Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,073.0	1,091.0	1,158.0
On Roll Special Ed Full-Time	170.0	177.0	178.0
On Roll Subtotal	1,243.0	1,268.0	1,336.0
In Private School Placements	2.0	2.0	4.0
Sent to Other Districts Special Ed	2.0	3.0	1.5
Received	2.0	5.0	3.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	27,493,703	28,288,272	29,911,093
	Total Tax Levy	10-121x	27,493,703	28,288,272	29,911,093
	Total Tuition	10-1300	179,515	109,367	100,867
	Rents and Royalties	10-1910	152,639	97,309	95,000
	Unrestricted Miscellaneous Revenues	10-1XXX	394,998	285,500	244,750
	Interest Earned on Maintenance Reserve	10-1XXX	1,500	500	250
	Interest Earned on Capital Reserve Funds	10-1XXX	10,000	7,000	4,000
	Other Restricted Miscellaneous Revenues	10-1XXX	1,972	0	0
	Total Revenues from Local Sources		28,234,327	28,787,948	30,355,960
General Fund Revenues from State Sources	School Choice Aid	10-3116	46,662	50,595	52,422
	Categorical Transportation Aid	10-3121	856,058	703,108	701,520
	Extraordinary Aid	10-3131	713,880	675,000	500,000
	Categorical Special Education Aid	10-3132	1,324,985	1,336,272	1,428,013
	Categorical Security Aid	10-3177	112,897	185,742	191,948
	Other State Aids	10-3XXX	38,761	0	0
	State Reimbursement for Menstrual Products	10-3301	515	0	0
	Total Revenues from State Sources		3,093,758	2,950,717	2,873,903
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	4,075	21,830
	Total Revenues from Federal Sources		0	4,075	21,830
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	500,000	500,000	400,000
	Withdrawal from Capital Reserve for Local Share	10-307	1,521,500	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	3,214,350	1,935,000
	Withdrawal from Maintenance Reserve	10-310	51,205	186,005	320,000
	Adjustment for Prior Year Encumbrances		0	1,602	0
	Actual Revenues (Over)/Under Expenditures		-424,911	0	0
General Fund Revenues	Total Operating Budget		32,975,879	35,644,697	35,906,693

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	151,750	55,000	55,000
	Other Revenue from Local Sources	20-1XXX	4,933	0	0
	Total Revenues from Local Sources	20-1XXX	156,683	55,000	55,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	374,325	5,479
	Preschool Education Aid	20-3218	1,174,665	1,632,841	2,255,830
	Other Restricted Entitlements	20-32XX	316,850	454,425	259,294
	Total Revenues from State Sources		1,491,515	2,461,591	2,520,603
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	33,795	34,116	25,587
	Title II	20-4451-4455	18,344	17,197	12,897
	Title III	20-4491-4494	3,563	5,117	3,837
	Title IV	20-4471-4474	13,658	12,222	9,166
	IDEA Part B (Handicapped)	20-4420-4429	432,188	485,863	364,396
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	4,466	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	7,400	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	2,658	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	500	0	0
	Other	20-4XXX	29,547	0	0
	Total Revenues from Federal Sources		546,119	554,515	415,883
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	141,525	228,018	337,400
Special Revenue Fund Revenues	Total Grants and Entitlements		2,354,629	3,299,124	3,328,886
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,022,240	1,969,123	2,010,824
	Other Miscellaneous	40-1XXX	7,146	0	0
	Miscellaneous	40-1XXX	7,146	0	0
	Total Revenues from Local Sources		2,029,386	1,969,123	2,010,824

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	2	7,146
	Total Local Repayment of Debt		2,029,386	1,969,125	2,017,970
	Actual Revenues (Over)/Under Expenditures		-7,146	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,022,240	1,969,125	2,017,970
All Fund Revenues	Total Revenues/Sources		37,352,748	40,912,946	41,253,549
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	141,525	228,018	337,400
	Total Revenues/Sources Net of Transfers		37,211,223	40,684,928	40,916,149

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,891,769	9,357,235	9,331,231
	Special Education-Instruction	11-2XX-100-XXX	972,295	943,213	1,016,788
	Basic Skills/Remedial-Instruction	11-230-100-XXX	565,132	492,543	519,473
	Bilingual Education-Instruction	11-240-100-XXX	13,440	1,000	1,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	27,138	48,858	31,529
	School-Sponsored Athletics-Instruction	11-402-100-XXX	58,634	74,565	74,165
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	239,272	587,564	592,389
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	180,456	183,957	186,214
	Undistributed Expenditures-Health Services	11-000-213-XXX	275,302	305,481	313,650
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	784,916	973,314	996,760
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	1,096,080	1,114,347	1,154,420
	Undistributed Expenditures-Guidance	11-000-218-XXX	451,131	464,066	476,391
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,006,937	966,723	1,002,903
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	629,808	671,059	656,077
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	524,434	562,571	593,125
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	140,966	163,977	164,448
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	602,817	795,583	782,843
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	569,540	619,667	581,865
	Undistributed Expenditures-Central Services	11-000-251-XXX	492,828	482,408	510,695
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	26,021	34,836	25,640
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,834,159	3,439,837	3,627,191
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,250,419	2,642,374	2,741,975
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,117,626	7,137,774	8,285,529
	Total Undistributed Expenditures		18,222,712	21,145,538	22,692,115
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	1,500	500	250
	Increase In Maintenance Reserve	10-606	644,719	0	0
General Fund Current Expenses	Total General Current Expense		29,397,339	32,063,452	33,666,551

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	39,769	117,705	102,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,300,457	3,324,640	2,079,251
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	131,900	0
	Increase In Capital Reserve	10-604	2,228,314	0	0
	Interest Deposit to Capital Reserve	10-604	10,000	7,000	4,000
	Total Capital Outlay		3,578,540	3,581,245	2,185,251
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	54,891
	General Fund Grand Total		32,975,879	35,644,697	35,906,693
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	4,933	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	711,384	1,105,380	1,061,909
	Support Services	20-218-200-XXX	491,953	943,945	1,536,800
	Facility Acquisition and Construction Services	20-218-400-XXX	112,853	185,859	0
	Total Preschool Education Aid	20-218-XXX-XXX	1,316,190	2,235,184	2,598,709
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	19,434	22,415	15,690
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	52,018	53,685	37,579
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	97,318	135,986	95,189
	Nonpublic Nursing Services	20-XXX-XXX-XXX	49,400	59,114	41,379
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	18,026	15,995	11,196
	Nonpublic Security Aid	20-XXX-XXX-XXX	77,900	83,230	58,261
	Other	20-XXX-XXX-XXX	2,754	84,000	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,633,040	2,689,609	2,858,003
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	33,795	34,116	25,587
	Title II	20-XXX-XXX-XXX	18,344	17,197	12,897
	Title III	20-XXX-XXX-XXX	3,563	5,117	3,837
	Title IV	20-XXX-XXX-XXX	13,658	12,222	9,166
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	432,188	485,863	364,396
	Other	20-XXX-XXX-XXX	29,547	0	0

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	4,466	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	7,400	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	2,658	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	500	0	0
	Total Federal Projects	20-XXX-XXX-XXX	546,119	554,515	415,883
Special Revenue Fund Expenses	Total Special Revenue Funds		2,354,629	3,299,124	3,328,886
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,022,240	1,969,125	2,017,970
	Total Debt Service Funds		2,022,240	1,969,125	2,017,970
All Fund Expenses	Total Expenditures/Appropriations		37,352,748	40,912,946	41,253,549
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	141,525	228,018	337,400
	Total Expenditures Net of Transfers		37,211,223	40,684,928	40,916,149

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,161,495	1,139,733	1,112,862	712,862
	Repayment of Debt	2	7,148	7,146	0
Restricted for General Operating Budget	Capital Reserve	5,181,681	5,898,495	2,691,145	760,145
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,026,810	1,621,824	1,436,319	1,116,569
	Legal Reserve	0	0	0	0
	Unemployment Fund	123,109	82,346	82,346	82,346
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	95,329	76,542	76,542	76,542
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$22,563	$21,900	$23,860	$24,204	$24,000
Total Classroom Instruction	$12,079	$11,805	$12,434	$12,641	$12,562
Classroom-Salaries and Benefits	$11,420	$11,197	$11,634	$11,834	$11,845
Classroom-General Supplies and Textbooks	$327	$216	$378	$371	$296
Classroom-Purchased Services	$333	$392	$423	$437	$420
Total Support Services	$5,715	$5,693	$6,290	$6,363	$6,365
Support Services-Salaries and Benefits	$5,132	$5,183	$5,432	$5,504	$5,482
Total Administrative Costs	$1,844	$1,707	$1,904	$1,923	$1,798
Administration Salaries and Benefits	$1,377	$1,327	$1,406	$1,403	$1,291
Total Operations and Maintenance of Plant	$2,812	$2,597	$3,090	$3,133	$3,142
Operations and Maintenance-Salaries and Benefits	$1,407	$1,221	$1,422	$1,439	$1,293
Board Contribution to Food Services	$0	$0	$0	$0	$0
Total Extracurricular Costs	$104	$91	$133	$135	$115
Total Equipment Costs	$846	$122	$196	$240	$76
Legal Costs	$83	$68	$121	$124	$116
Employee Benefits as a percentage of salaries*	35.32%	36.22%	40.61%	40.68%	48.55%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.nj.gov/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Clinton Township provides some snow removal and field maintenance for the district; the district provides use of facilities for rec programs and summer camp. There is a shared agreement for a SLEO between Clinton Township and the district.	0
Purchasing	Participation in ACES, ESCNJ, HCESC and other county Ed Services cooperative purchasing agreements	0
Special Education Services	Nonpublic state and federal funds are managed by Hunterdon County ESC	0
Staffing - Other	HCESC and Delaware Valley Regional provide teaching assistants and IT staff	0
Transportation Services, including Fuel	HCESC and Delaware Valley Regional provide transportation services	0

Estimated Tax Rates

Municipality	Category	Amount
Clinton Twp	(A) General Fund School Levy	29,911,093
	(D) Total School Levy	31,921,917
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	2,149,296,000
	(H) Estimated Equalized Valuation (as of 10/01/25)	3,088,068,966
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.3917
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.4852
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9686
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0337

Employee Contract List for District

Name	Category	Measure
Carl Blanchard	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir Curr. Learn, & Grant
	Base Annual Salary Amount	$148,233
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	$2,720
	Total Bonuses Amount	$0
	Total Stipends Amount	$2,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout up to $15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem @ 1/260th of salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carl Blanchard	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cynthia Weiss	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll & Benefits Coord.
	Base Annual Salary Amount	$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Cynthia Weiss	Total Allowances Amount	$5,250
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout up to $15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem @ 1/240 of salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frank Murgittroyd	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. Buildings & Grounds
	Base Annual Salary Amount	$119,140
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Murgittroyd	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	$5,850
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout up to $15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem @ 1/260th of salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Murgittroyd	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jen Biondi	Job Title	Executive Assistant
	Job Title II	Super. Exec Asst
	Base Annual Salary Amount	$86,433
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	$5,250
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout up to $15,000

Employee Contract List for District

Name	Category	Measure
Jen Biondi	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 5 days per diem @ 1/240 of salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Melissa Stager	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	$184,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Melissa Stager	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	$9,720
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout up to $15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem @ 1/260 of salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Murat Yazici	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	$140,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/12/26
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	$7,720
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout up to $15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem @ 1/260th of salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Murat Yazici	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sandra Braddy-Hall	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/25/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Sandra Braddy-Hall	Total Allowances Amount	$5,250
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout up to $15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem @ 1/260 of salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shari Schultz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Accounts Payable Coord
	Base Annual Salary Amount	$77,753
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Shari Schultz	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	$5,250
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout up to $15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem @ 1/240 of salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Shari Schultz	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported