

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	343.0	342.0	361.0
On Roll Special Ed Full-Time	59.0	50.0	57.0
On Roll Subtotal	402.0	392.0	418.0
In Private School Placements	1.0	1.0	2.0
Sent to Other Districts Special Ed	1.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	9,114,210	9,345,533	9,673,000
	Total Tax Levy	10-121x	9,114,210	9,345,533	9,673,000
	Unrestricted Miscellaneous Revenues	10-1XXX	132,882	15,000	50,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	6,605	3,000	3,000
	Interest Earned on Maintenance Reserve	10-1XXX	22,826	15,000	15,000
	Interest Earned on Capital Reserve Funds	10-1XXX	147,097	60,000	60,000
	Other Restricted Miscellaneous Revenues	10-1XXX	5,000	0	0
	Total Revenues from Local Sources		9,428,620	9,438,533	9,801,000
General Fund Revenues from State Sources	School Choice Aid	10-3116	402,714	408,890	378,061
	Categorical Transportation Aid	10-3121	167,383	170,022	180,336
	Extraordinary Aid	10-3131	116,053	50,000	50,000
	Categorical Special Education Aid	10-3132	360,951	482,911	448,226
	Categorical Security Aid	10-3177	34,010	56,640	59,724
	Adjustment Aid	10-3178	129,444	0	0
	Other State Aids	10-3XXX	4,203	0	0
	Total Revenues from State Sources		1,214,758	1,168,463	1,116,347
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	213,528	287,720	470,256
	Withdrawal from Capital Reserve for Local Share	10-307	65,473	0	0
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	71,413	73,965	149,400
	Withdrawal from Maintenance Reserve	10-310	70,015	30,000	50,000
	Adjustment for Prior Year Encumbrances		0	200,273	0
	Actual Revenues (Over)/Under Expenditures		9,202	0	0
General Fund Revenues	Total Operating Budget		11,073,009	11,198,954	11,587,003
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	21,127	0	0
	Scholarship Fund Revenue	20-1770	23	0	0
	Other Revenue from Local Sources	20-1XXX	4,769	2,800	1,000
	Total Revenues from Local Sources	20-1XXX	25,919	2,800	1,000

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	70,971
	Preschool Education Aid	20-3218	421,913	735,698	657,930
	Total Revenues from State Sources		421,913	735,698	728,901
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	10,619	13,624	10,000
	Title II	20-4451-4455	4,839	6,044	4,500
	Title III	20-4491-4494	0	1,444	1,000
	Title IV	20-4471-4474	10,000	11,422	8,500
	IDEA Part B (Handicapped)	20-4420-4429	105,003	102,241	76,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	720	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	1,752	0	0
	Other	20-4XXX	66,376	50,639	38,000
	Total Revenues from Federal Sources		199,309	185,414	138,000
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	110,075	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	81,435	101,220
Special Revenue Fund Revenues	Total Grants and Entitlements		760,054	1,005,347	969,121
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	71,413	73,965	149,400
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	75,000	73,966	0
	Total Revenues from Local Sources		75,000	73,966	0
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	75,425	76,207	76,963
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		221,838	224,138	226,363
Debt Service Fund Revenues	Total Repayment of Debt		221,838	224,138	226,363
All Fund Revenues	Total Revenues/Sources		12,054,901	12,428,439	12,782,487
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	110,075	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	81,435	101,220
	Deduct Transfer-Transfers from Capital Reserve	40-5210	71,413	73,965	149,400
	Total Revenues/Sources Net of Transfers		11,873,413	12,273,039	12,531,867

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,141,226	3,403,370	3,084,150
	Special Education-Instruction	11-2XX-100-XXX	941,394	1,081,774	1,068,781
	Basic Skills/Remedial-Instruction	11-230-100-XXX	192,546	233,059	185,637
	Bilingual Education-Instruction	11-240-100-XXX	0	250	250
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	69,290	77,974	72,500
	School-Sponsored Athletics-Instruction	11-402-100-XXX	49,859	64,732	64,432
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	110,876	89,986	305,315
	Undistributed Expenditures-Health Services	11-000-213-XXX	91,055	98,416	97,770
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	250,862	303,905	292,615
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	74,605	53,763	51,796
	Undistributed Expenditures-Guidance	11-000-218-XXX	92,388	95,905	94,205
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	283,438	343,978	297,602
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	141,745	163,650	161,821
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	416,501	332,486	441,768
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	10,055	28,098	20,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	210,366	312,276	317,308
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	37,925	40,404	40,633
	Undistributed Expenditures-Central Services	11-000-251-XXX	203,074	267,757	268,399
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,068,390	1,225,143	1,242,541
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	572,219	553,800	620,548
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,629,011	1,979,980	2,398,620
	Total Undistributed Expenditures		5,192,510	5,889,547	6,651,441
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	22,826	15,000	15,000
	Increase In Maintenance Reserve	10-606	47,189	0	0
	Interest Earned on Current Expense Emergency Res	10-607	6,605	3,000	3,000
General Fund Current Expenses	Total General Current Expense		9,663,445	10,768,706	11,145,191

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	54,698	231,295	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	601,957	64,988	232,412
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	71,413	73,965	149,400
	Increase In Capital Reserve	10-604	534,399	0	0
	Interest Deposit to Capital Reserve	10-604	147,097	60,000	60,000
	Total Capital Outlay		1,409,564	430,248	441,812
General Fund Expenses and Transfers	General Fund Grand Total		11,073,009	11,198,954	11,587,003
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	4,769	2,800	1,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	324,417	335,396	393,790
	Support Services	20-218-200-XXX	207,571	369,189	354,460
	Facility Acquisition and Construction Services	20-218-400-XXX	0	112,548	81,871
	Total Preschool Education Aid	20-218-XXX-XXX	531,988	817,133	830,121
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	531,988	817,133	830,121
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	10,619	13,624	10,000
	Title II	20-XXX-XXX-XXX	4,839	6,044	4,500
	Title III	20-XXX-XXX-XXX	0	1,444	1,000
	Title IV	20-XXX-XXX-XXX	10,000	11,422	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	105,003	102,241	76,000
	Other	20-XXX-XXX-XXX	66,376	50,639	38,000
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	720	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	1,752	0	0
	Total Federal Projects	20-XXX-XXX-XXX	199,309	185,414	138,000
Special Revenue Fund Expenses	Total Special Revenue Funds		760,054	1,005,347	969,121
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	221,838	224,138	226,363
	Total Debt Service Funds		221,838	224,138	226,363
All Fund Expenses	Total Expenditures/Appropriations		12,054,901	12,428,439	12,782,487

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	110,075	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	81,435	101,220
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	71,413	73,965	149,400
	Total Expenditures Net of Transfers		11,873,413	12,273,039	12,531,867

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	351,248	407,976	320,256	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,109,108	4,653,718	4,639,753	4,550,353
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	599,988	599,988	584,988	549,988
	Legal Reserve	400,000	600,000	400,000	0
	Unemployment Fund	105,369	110,369	110,369	110,369
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	188,897	195,502	198,502	201,502
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	39,878	37,092	37,092	37,092
	Scholarship Fund	663	611	611	611
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$22,124	\$22,961	\$25,617	\$27,370	\$25,950
Total Classroom Instruction	\$13,960	\$14,035	\$15,667	\$16,557	\$15,457
Classroom-Salaries and Benefits	\$12,666	\$13,172	\$14,702	\$15,240	\$14,482
Classroom-General Supplies and Textbooks	\$1,295	\$860	\$950	\$1,248	\$867
Classroom-Purchased Services	\$0	\$3	\$16	\$70	\$108
Total Support Services	\$3,773	\$4,288	\$4,604	\$4,921	\$4,723
Support Services-Salaries and Benefits	\$2,687	\$2,922	\$3,223	\$3,131	\$3,082
Total Administrative Costs	\$1,337	\$1,333	\$1,415	\$1,978	\$1,975
Administration Salaries and Benefits	\$1,041	\$979	\$1,015	\$1,556	\$1,578
Total Operations and Maintenance of Plant	\$2,670	\$2,891	\$3,419	\$3,431	\$3,331
Operations and Maintenance-Salaries and Benefits	\$1,095	\$1,149	\$1,357	\$1,203	\$1,184
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$349	\$357	\$432	\$451	\$427
Total Equipment Costs	\$425	\$135	\$30	\$877	\$196
Legal Costs	\$15	\$26	\$48	\$51	\$48
Employee Benefits as a percentage of salaries*	28.36%	29.25%	36.64%	34.07%	43.31%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	plowing, fuel, mechanical services	0
Professional Staff Development	HCRHS and sending districts	0
Purchasing	HCESC, MCESC, Ed Data, State Contracts, other co-ops	0
Special Education Services	Kingwood CST Services	0
Transportation Services, including Fuel	HCRHS, HCESC	0

Estimated Tax Rates

Municipality	Category	Amount
Delaware Twp	(A) General Fund School Levy	9,673,000
	(D) Total School Levy	9,673,000
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	815,816,600
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,250,102,053
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.1857
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.1857
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.7738
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.7738

Employee Contract List for District

Name	Category	Measure
Rebecca Guenther	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Child Study Team
	Base Annual Salary Amount	\$113,276
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	holidays/breaks
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 of 50% of accumulated days up to \$9,500
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Rebecca Guenther	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Scott Lipson	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$179,823
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	holiday/breaks

Employee Contract List for District

Name	Category	Measure
Scott Lipson	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$28,670
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Susan Joyce	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$139,638
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Susan Joyce	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	holidays/breaks
	Total Allowances Amount	\$8,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Susan Joyce	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Valerie Wheatley	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$100,172
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	holidays/breaks
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$27,512
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 3 at \$95 per diem up to 100 days

Employee Contract List for District

Name	Category	Measure
Valerie Wheatley	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported