

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	630.0	615.0	575.0
On Roll Regular Shared-Time	15.0	16.0	12.0
On Roll Special Ed Full-Time	123.0	120.0	115.0
On Roll Special Ed Shared-Time	14.0	8.0	8.0
On Roll Subtotal	782.0	759.0	710.0
In Private School Placements	11.0	9.5	13.0
Sent to Other Districts Regular	3.0	0.0	24.0
Sent to Other Districts Special Ed	4.0	4.0	3.0
Received	3.0		0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	20,423,651	20,934,243	21,666,941
	Total Tax Levy	10-121x	20,423,651	20,934,243	21,666,941
	Transportation Fees from Other Local Education Authorities	10-1420-1440	77,572	90,000	85,000
	Rents and Royalties	10-1910	172,831	180,000	295,000
	Sale of Property	10-1930	0	13,746	9,000
	Unrestricted Miscellaneous Revenues	10-1XXX	270,823	65,000	50,000
	Interest Earned on Maintenance Reserve	10-1XXX	3,867	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	27,696	3,000	3,000
	Other Restricted Miscellaneous Revenues	10-1XXX	4,546	0	0
	Total Revenues from Local Sources		20,980,986	21,286,989	22,109,941
General Fund Revenues from State Sources	School Choice Aid	10-3116	1,616,224	1,887,154	1,978,994
	Categorical Transportation Aid	10-3121	414,679	347,205	381,775
	Extraordinary Aid	10-3131	224,231	0	0
	Categorical Special Education Aid	10-3132	833,664	992,319	1,030,852
	Categorical Security Aid	10-3177	158,936	152,192	168,592
	Other State Aids	10-3XXX	15,411	0	0
	State Reimbursement for Menstrual Products	10-3301	1,447	0	0
	Total Revenues from State Sources		3,264,592	3,378,870	3,560,213
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	33,213	4,536	21,020
	Total Revenues from Federal Sources		33,213	4,536	21,020
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	305,109	204,621	204,621
	Withdrawal from Capital Reserve for Local Share	10-307	2,000,000	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	650,000	480,055
	Withdrawal from Maintenance Reserve	10-310	50,000	17,833	0
	Adjustment for Prior Year Encumbrances		0	224,520	0
	Actual Revenues (Over)/Under Expenditures		-257,043	0	0
General Fund Revenues	Total Operating Budget		26,376,857	25,767,369	26,375,850

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	203,757	0	0
	Scholarship Fund Revenue	20-1770	18,227	0	0
	Other Revenue from Local Sources	20-1XXX	134,549	0	0
	Total Revenues from Local Sources	20-1XXX	356,533	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	34,604	0
	Preschool Education Aid	20-3218	1,006,400	1,001,143	1,062,810
	Total Revenues from State Sources		1,006,400	1,035,747	1,062,810
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	93,765	78,000	77,883
	Title II	20-4451-4455	14,790	9,000	13,604
	Title III	20-4491-4494	8,937	10,125	8,420
	Title IV	20-4471-4474	10,000	8,494	7,500
	IDEA Part B (Handicapped)	20-4420-4429	228,893	150,000	167,227
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	1,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	128	0	0
	ARP-ESSER	20-4540	500	0	0
	Other	20-4XXX	21,632	0	0
	Total Revenues from Federal Sources		379,645	255,619	274,634
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	172,975	0	32,412
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	211,731	202,440
Special Revenue Fund Revenues	Total Grants and Entitlements		1,932,863	1,503,097	1,572,296
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,768,469	2,706,043	1,815,114
	Total Revenues from Local Sources		2,768,469	2,706,043	1,815,114
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	667,178	650,842	377,343
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	115	432
	Total Local Repayment of Debt		3,435,647	3,357,000	2,192,889
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,435,646	3,357,000	2,192,889
All Fund Revenues	Total Revenues/Sources		31,745,366	30,627,466	30,141,035

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	172,975	0	32,412
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	211,731	202,440
	Total Revenues/Sources Net of Transfers		31,572,391	30,415,735	29,906,183

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,576,064	6,845,661	6,791,728
	Special Education-Instruction	11-2XX-100-XXX	2,099,352	2,146,567	2,038,798
	Basic Skills/Remedial-Instruction	11-230-100-XXX	234,761	317,947	258,990
	Bilingual Education-Instruction	11-240-100-XXX	431,639	363,508	378,733
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	209,094	235,517	226,987
	School-Sponsored Athletics-Instruction	11-402-100-XXX	648,784	684,963	734,714
	Before/After School Programs	11-421-XXX-XXX	0	3,000	0
	Summer School	11-422-XXX-XXX	68,625	72,673	65,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,303,466	1,350,558	1,201,817
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	100,360	111,708	160,948
	Undistributed Expenditures-Health Services	11-000-213-XXX	392,779	370,404	383,484
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	282,294	279,283	287,043
	Undistributed Expenditures-Guidance	11-000-218-XXX	699,369	705,919	839,120
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	579,461	529,690	520,205
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	349,733	531,063	622,250
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	411,209	430,095	376,262
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	7,252	20,000	20,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	467,492	445,368	420,435
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	560,402	635,238	416,664
	Undistributed Expenditures-Central Services	11-000-251-XXX	372,546	487,747	431,537
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	115,587	165,228	213,959
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,951,927	2,185,882	2,303,540
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,165,733	1,284,393	1,340,729
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,224,021	4,847,211	5,802,006
	Total Undistributed Expenditures		12,983,631	14,379,787	15,339,999
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	3,867	1,000	1,000
General Fund Current Expenses	Total General Current Expense		23,255,817	25,050,623	25,836,449

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	244,659	50,000	42,600
	Facilities Acquisition and Construction Services	12-000-400-XXX	81,685	663,746	493,801
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	2,000,000	0	0
	Increase In Capital Reserve	10-604	767,000	0	0
	Interest Deposit to Capital Reserve	10-604	27,696	3,000	3,000
	Total Capital Outlay		3,121,040	716,746	539,401
General Fund Expenses and Transfers	General Fund Grand Total		26,376,857	25,767,369	26,375,850
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	134,549	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	588,430	605,774	544,425
	Support Services	20-218-200-XXX	590,945	641,704	753,237
	Total Preschool Education Aid	20-218-XXX-XXX	1,179,375	1,247,478	1,297,662
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,179,375	1,247,478	1,297,662
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	93,765	78,000	77,883
	Title II	20-XXX-XXX-XXX	14,790	9,000	13,604
	Title III	20-XXX-XXX-XXX	8,937	10,125	8,420
	Title IV	20-XXX-XXX-XXX	10,000	8,494	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	228,893	150,000	167,227
	Other	20-XXX-XXX-XXX	21,632	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	500	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	1,000	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	128	0	0
	Total Federal Projects	20-XXX-XXX-XXX	379,645	255,619	274,634
Special Revenue Fund Expenses	Total Special Revenue Funds		1,932,863	1,503,097	1,572,296
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,435,646	3,357,000	2,192,889
	Total Debt Service Funds		3,435,646	3,357,000	2,192,889
All Fund Expenses	Total Expenditures/Appropriations		31,745,366	30,627,466	30,141,035
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	172,975	0	32,412
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	211,731	202,440
	Total Expenditures Net of Transfers		31,572,391	30,415,735	29,906,183

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	877,377	878,210	640,422	510,857
	Repayment of Debt	384	385	432	0
Restricted for General Operating Budget	Capital Reserve	2,642,155	1,436,851	789,851	312,796
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	163,232	117,099	100,266	101,266
	Legal Reserve	230,824	151,756	75,056	0
	Unemployment Fund	245,693	204,359	204,359	204,359
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	161,859	130,737	130,737	130,737
	Scholarship Fund	44,293	58,105	58,105	58,105
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$28,011	\$28,187	\$29,016	\$31,393	\$34,734
Total Classroom Instruction	\$15,705	\$16,084	\$16,332	\$17,502	\$18,986
Classroom-Salaries and Benefits	\$14,996	\$15,026	\$15,377	\$16,432	\$17,789
Classroom-General Supplies and Textbooks	\$347	\$531	\$427	\$522	\$585
Classroom-Purchased Services	\$362	\$527	\$529	\$548	\$612
Total Support Services	\$4,957	\$5,190	\$5,427	\$5,821	\$6,966
Support Services-Salaries and Benefits	\$4,543	\$4,666	\$4,901	\$5,262	\$6,375
Total Administrative Costs	\$2,358	\$2,443	\$2,500	\$2,875	\$2,702
Administration Salaries and Benefits	\$2,030	\$2,148	\$2,188	\$2,320	\$2,327
Total Operations and Maintenance of Plant	\$3,536	\$2,862	\$3,066	\$3,347	\$3,865
Operations and Maintenance-Salaries and Benefits	\$1,655	\$1,500	\$1,647	\$1,762	\$2,075
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,224	\$1,363	\$1,396	\$1,538	\$1,807
Total Equipment Costs	\$248	\$317	\$62	\$67	\$61
Legal Costs	\$89	\$52	\$50	\$54	\$64
Employee Benefits as a percentage of salaries*	28.23%	28.94%	32.04%	31.36%	38.28%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	DPW assists with snow removal and specified facilities projects when available.	0
Others	ACES Energy Cooperative for electric.	0
Purchasing	Hunterdon County Ed Services Commission joint bidding services for various supplies and services.	0
	Procurement assistance as needed for specialized projects through Hunterdon County Ed Services Commission.	0
	New Jersey Ed Services Commission joint bidding services for various supplies and services	0
Transportation Services, including Fuel	Fuel procured with Hunterdon County Educational Services Commission	0
	Transportation services contracted/shared with Delaware Valley Regional on certain out of district routes.	0
	Transportation services contracted/shared with Hopewell Valley Regional on certain out of district routes.	0
	Transportation services contracted/shared with Hunterdon Central on certain out of district routes.	0
	Transportation services procured through Hunterdon County Educational Services Commission for certain routes.	0

Estimated Tax Rates

Municipality	Category	Amount
Lambertville	(A) General Fund School Levy	11,394,596
	(D) Total School Levy	12,599,070
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	995,947,919
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,153,384,967
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1441
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2650
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9879
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0924
Stockton	(A) General Fund School Levy	1,259,378
	(D) Total School Levy	1,392,182
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	116,292,700
	(H) Estimated Equalized Valuation (as of 10/01/25)	127,458,023
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0829
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1971
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9881
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0923
West Amwell	(A) General Fund School Levy	8,646,617
	(D) Total School Levy	9,560,617
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	710,106,720
	(H) Estimated Equalized Valuation (as of 10/01/25)	692,397,318
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2177
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3464
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2488
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3808

Employee Contract List for District

Name	Category	Measure
Anthony Suozzo	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$211,150
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$6,000
	Total Contractual Post-Employment Benefit Amount	\$50,733
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed by State Law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Allowed by Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Suozzo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karel Kaper	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$110,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Karel Kaper	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed by State Law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Lippert	Job Title	Information Technology
	Job Title II	Technology Specialist
	Base Annual Salary Amount	\$77,016
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Lippert	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed by State Law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Lippert	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Peter Lutchko	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$138,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,515
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed by State Law

Employee Contract List for District

Name	Category	Measure
Peter Lutchko	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Allowed by Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shannon Farley	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HR Manager
	Base Annual Salary Amount	\$85,491
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Shannon Farley	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed by State Law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Vincent Cifelli	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Admin of Tech
	Base Annual Salary Amount	\$138,012
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed by State Law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Vincent Cifelli	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported