

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	256.0	260.0	284.0
On Roll Special Ed Full-Time	36.0	40.0	43.0
On Roll Subtotal	292.0	300.0	327.0
In Private School Placements	2.0	1.0	1.0
Sent to Other Districts Special Ed	3.0	4.0	1.0
Received	5.0	2.0	3.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	6,831,875	7,475,212	7,928,024
	Total Tax Levy	10-121x	6,831,875	7,475,212	7,928,024
	Total Tuition	10-1300	536,617	500,000	240,000
	Unrestricted Miscellaneous Revenues	10-1XXX	168,577	86,200	68,605
	Interest Earned on Maintenance Reserve	10-1XXX	0	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	20,914	1,000	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	1,028	0	0
	Total Revenues from Local Sources		7,559,011	8,062,912	8,238,129
General Fund Revenues from State Sources	School Choice Aid	10-3116	0	51,081	0
	Categorical Transportation Aid	10-3121	140,804	169,473	167,259
	Extraordinary Aid	10-3131	275,656	300,000	161,000
	Categorical Special Education Aid	10-3132	308,724	288,189	317,005
	Categorical Security Aid	10-3177	27,375	47,213	50,904
	Adjustment Aid	10-3178	2,057	0	0
	Other State Aids	10-3XXX	36,713	0	0
	State Reimbursement for Menstrual Products	10-3301	1,886	0	0
	Total Revenues from State Sources		793,215	855,956	696,168
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	520,294	300,000	300,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	523,933	225,000	1,106,703
	Withdrawal from Maintenance Reserve	10-310	7,807	27,200	30,000
	Adjustment for Prior Year Encumbrances		0	35,340	0
	Actual Revenues (Over)/Under Expenditures		-136,004	0	0
General Fund Revenues	Total Operating Budget		9,268,256	9,506,408	10,371,000
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	38,195	0	0
	Scholarship Fund Revenue	20-1770	313	0	0
	Other Revenue from Local Sources	20-1XXX	16,891	34,737	18,500
	Total Revenues from Local Sources	20-1XXX	55,399	34,737	18,500

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	189,917	2,368
	Preschool Education Aid	20-3218	390,757	635,193	624,190
	Other Restricted Entitlements	20-32XX	37,545	65,147	0
	Total Revenues from State Sources		428,302	890,257	626,558
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	0	11,999	9,000
	Title II	20-4451-4455	4,102	4,689	3,500
	Title IV	20-4471-4474	10,000	0	0
	IDEA Part B (Handicapped)	20-4420-4429	75,670	80,359	60,000
	Other	20-4XXX	44,261	36,824	25,000
	Total Revenues from Federal Sources		134,033	133,871	97,500
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	78,625	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	97,722	134,960
Special Revenue Fund Revenues	Total Grants and Entitlements		690,675	1,156,587	877,518
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	644,800	124,334	130,884
	Total Revenues from Local Sources		644,800	124,334	130,884
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	60,266	63,441
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		644,800	184,600	194,325
Debt Service Fund Revenues	Total Repayment of Debt		644,800	184,600	194,325
All Fund Revenues	Total Revenues/Sources		10,603,731	10,847,595	11,442,843
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	78,625	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	97,722	134,960
	Total Revenues/Sources Net of Transfers		10,525,106	10,749,873	11,307,883

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,873,120	2,101,326	2,026,207
	Special Education-Instruction	11-2XX-100-XXX	429,066	441,676	585,367
	Basic Skills/Remedial-Instruction	11-230-100-XXX	178,868	146,736	136,302
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	12,429	24,667	15,902
	School-Sponsored Athletics-Instruction	11-402-100-XXX	30,637	41,851	36,342
	Summer School	11-422-XXX-XXX	3,720	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	438,908	568,000	238,235
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	27,302	38,004	42,122
	Undistributed Expenditures-Health Services	11-000-213-XXX	86,316	97,670	95,448
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	227,423	283,362	242,708
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	541,860	555,900	670,459
	Undistributed Expenditures-Guidance	11-000-218-XXX	87,243	69,894	68,338
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	414,295	494,097	473,972
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	157,529	185,800	92,028
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	150,962	163,985	159,387
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,651	8,060	1,800
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	286,763	360,332	208,191
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	144,781	136,126	139,632
	Undistributed Expenditures-Central Services	11-000-251-XXX	196,980	321,130	300,893
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	746,660	996,063	1,030,776
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	571,075	727,891	437,735
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,188,094	1,436,001	2,220,317
	Total Undistributed Expenditures		5,269,842	6,442,315	6,422,041
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
	Increase In Maintenance Reserve	10-606	100,000	0	0
General Fund Current Expenses	Total General Current Expense		7,897,682	9,199,071	9,222,661

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	41,831	30,201	4,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	297,663	276,136	1,142,839
	Increase In Capital Reserve	10-604	1,010,166	0	0
	Interest Deposit to Capital Reserve	10-604	20,914	1,000	1,000
	Total Capital Outlay		1,370,574	307,337	1,148,339
General Fund Expenses and Transfers	General Fund Grand Total		9,268,256	9,506,408	10,371,000
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	16,891	34,737	18,500
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	244,405	414,872	377,215
	Support Services	20-218-200-XXX	214,977	444,360	367,303
	Facility Acquisition and Construction Services	20-218-400-XXX	10,000	63,600	17,000
	Total Preschool Education Aid	20-218-XXX-XXX	469,382	922,832	761,518
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	37,545	65,147	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	506,927	987,979	761,518
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	0	11,999	9,000
	Title II	20-XXX-XXX-XXX	4,102	4,689	3,500
	Title IV	20-XXX-XXX-XXX	10,000	0	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	75,670	80,359	60,000
	Other	20-XXX-XXX-XXX	44,261	36,824	25,000
	Total Federal Projects	20-XXX-XXX-XXX	134,033	133,871	97,500
Special Revenue Fund Expenses	Total Special Revenue Funds		690,675	1,156,587	877,518
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	644,800	184,600	194,325
	Total Debt Service Funds		644,800	184,600	194,325
All Fund Expenses	Total Expenditures/Appropriations		10,603,731	10,847,595	11,442,843
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	78,625	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	97,722	134,960
	Total Expenditures Net of Transfers		10,525,106	10,749,873	11,307,883

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	920,509	554,913	550,000	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,162,812	1,669,959	1,645,959	540,256
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	82,807	175,000	148,300	118,800
	Legal Reserve	0	0	0	0
	Unemployment Fund	110,390	78,385	78,385	78,385
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	50,743	56,939	56,939	56,939
	Scholarship Fund	30,533	30,021	30,021	30,021
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$25,311	\$24,407	\$26,457	\$28,881	\$27,999
Total Classroom Instruction	\$11,914	\$11,186	\$11,903	\$12,933	\$13,072
Classroom-Salaries and Benefits	\$10,898	\$10,005	\$10,417	\$11,467	\$12,329
Classroom-General Supplies and Textbooks	\$429	\$569	\$615	\$507	\$326
Classroom-Purchased Services	\$587	\$612	\$872	\$959	\$417
Total Support Services	\$7,290	\$7,431	\$8,255	\$8,699	\$8,413
Support Services-Salaries and Benefits	\$4,357	\$4,922	\$5,758	\$6,558	\$6,938
Total Administrative Costs	\$2,302	\$2,514	\$2,566	\$3,329	\$2,714
Administration Salaries and Benefits	\$1,540	\$1,817	\$2,052	\$2,379	\$2,292
Total Operations and Maintenance of Plant	\$3,652	\$3,125	\$3,474	\$3,639	\$3,572
Operations and Maintenance-Salaries and Benefits	\$1,787	\$1,447	\$1,231	\$1,257	\$1,317
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$144	\$150	\$259	\$274	\$220
Total Equipment Costs	\$43	\$177	\$131	\$313	\$66
Legal Costs	\$95	\$152	\$138	\$186	\$61
Employee Benefits as a percentage of salaries*	33.55%	31.36%	38.09%	34.00%	46.75%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Ed-Data	0
Insurance Coverages and Benefits	School Health Insurance Fund and School Alliance Insurance Fund	0
Professional Staff Development	Professional Development Academy with Union Township	0
Purchasing	Purchasing Co-ops with ESCNJ, Ed Data, HCESC	0
Technology Services	HCESC	0
Transportation Services, including Fuel	Fuel, Bus Routes, Shared with Delaware Valley Regional High School	0

Estimated Tax Rates

Municipality	Category	Amount
Franklin Twp	(A) General Fund School Levy	7,701,618
	(D) Total School Levy	7,829,227
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	550,672,000
	(H) Estimated Equalized Valuation (as of 10/01/25)	710,544,516
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.3986
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.4218
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0839
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.1019

Employee Contract List for District

Name	Category	Measure
Amelia Lamonde	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Vice Principal/Curriculum
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,717
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,569
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$83 x 43 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Amelia Lamonde	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Aquino	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/25
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Aquino	Total Allowances Amount	\$9,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,900
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,075
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem x balance not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Judith Pellegrino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$76,220
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Judith Pellegrino	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$469
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	3:1 sick days per diem rate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Judith Pellegrino	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kimberly Schuler	Job Title	Administrative Assistant
	Job Title II	To the SBA/BS
	Base Annual Salary Amount	\$82,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$16,614
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,237
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$83 x 39 days

Employee Contract List for District

Name	Category	Measure
Kimberly Schuler	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Loren Abramowitz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$135,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Loren Abramowitz	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$469
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,192
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 Day for every 3 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Kramer	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,740
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/26
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	104
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Kramer	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported