

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	411.0	411.0	411.0
On Roll Special Ed Full-Time	110.0	106.0	106.0
On Roll Subtotal	521.0	517.0	517.0
In Private School Placements		1.0	0.0
Sent to Other Districts Regular	0.0	0.0	1.0
Sent to Other Districts Special Ed	1.0	1.0	0.0
Received	4.0	3.0	3.0
In State Facilities	0.0	0.0	1.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	10,762,090	10,858,949	11,347,600
	Total Tax Levy	10-121x	10,762,090	10,858,949	11,347,600
	Total Tuition	10-1300	143,383	75,000	99,000
	Rents and Royalties	10-1910	10,000	15,000	15,000
	Unrestricted Miscellaneous Revenues	10-1XXX	68,705	63,000	63,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	200	200
	Interest Earned on Capital Reserve Funds	10-1XXX	4,902	1,500	1,500
	Other Restricted Miscellaneous Revenues	10-1XXX	277	0	0
	Total Revenues from Local Sources		10,989,357	11,013,649	11,526,300
General Fund Revenues from State Sources	School Choice Aid	10-3116	130,041	161,784	167,067
	Categorical Transportation Aid	10-3121	36,300	243,154	240,631
	Extraordinary Aid	10-3131	131,387	0	0
	Categorical Special Education Aid	10-3132	530,185	797,912	817,474
	Equalization Aid	10-3176	473,643	0	44,543
	Categorical Security Aid	10-3177	9,453	71,490	76,660
	Other State Aids	10-3XXX	2,335	0	0
	State Reimbursement for Menstrual Products	10-3301	105	0	0
	Total Revenues from State Sources		1,313,449	1,274,340	1,346,375
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	250,000	383,722	250,000
	Withdrawal from Capital Reserve for Local Share	10-307	595,020	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	370,295	0
	Withdrawal from Maintenance Reserve	10-310	100,000	47,291	90,500
	Adjustment for Prior Year Encumbrances		0	218,653	0
	Actual Revenues (Over)/Under Expenditures		-147,195	0	0
General Fund Revenues	Total Operating Budget		13,100,631	13,307,950	13,213,175
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	66,190	0	0
	Total Revenues from Local Sources	20-1XXX	66,190	0	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	751,300	1,058,655	1,096,550
	Other Restricted Entitlements	20-32XX	98,000	20,000	0
	Total Revenues from State Sources		849,300	1,078,655	1,096,550
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	14,021	13,748	11,685
	Title II	20-4451-4455	6,423	6,232	5,297
	Title III	20-4491-4494	0	318	270
	Title IV	20-4471-4474	10,000	10,000	8,500
	IDEA Part B (Handicapped)	20-4420-4429	143,231	145,260	123,471
	ARP-ESSER	20-4540	37,097	0	0
	Other	20-4XXX	59,719	58,793	49,974
	Total Revenues from Federal Sources		270,491	234,351	199,197
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	188,700	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	162,870	168,700
Special Revenue Fund Revenues	Total Grants and Entitlements		1,378,829	1,475,876	1,464,447
All Fund Revenues	Total Revenues/Sources		14,479,460	14,783,826	14,677,622
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	188,700	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	162,870	168,700
	Total Revenues/Sources Net of Transfers		14,290,760	14,620,956	14,508,922

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,948,815	3,021,660	3,062,152
	Special Education-Instruction	11-2XX-100-XXX	1,572,794	1,729,615	1,760,626
	Basic Skills/Remedial-Instruction	11-230-100-XXX	194,804	219,996	229,495
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	100,947	89,904	83,489
	School-Sponsored Athletics-Instruction	11-402-100-XXX	75,419	52,450	52,455
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	116,088	159,736	289,100
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	8,642	2,800	2,800
	Undistributed Expenditures-Health Services	11-000-213-XXX	140,063	153,228	157,859
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	363,250	407,811	380,990
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	669,111	743,161	771,754
	Undistributed Expenditures-Guidance	11-000-218-XXX	147,523	157,128	165,925
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	372,538	386,018	312,781
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	22,053	45,020	15,020
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	221,079	239,684	209,761
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	22,181	32,800	16,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	371,575	438,824	440,116
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	162,712	166,675	169,020
	Undistributed Expenditures-Central Services	11-000-251-XXX	229,129	254,069	251,184
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	0	41,000	0
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	998,251	1,275,002	1,246,992
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	563,925	554,179	575,667
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,216,062	2,547,405	2,977,240
	Total Undistributed Expenditures		6,624,182	7,604,540	7,982,709
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	200	200
General Fund Current Expenses	Total General Current Expense		11,516,961	12,718,365	13,171,126

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	13,443	156,711	25,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	170,305	431,374	15,049
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	595,020	0	0
	Increase In Capital Reserve	10-604	800,000	0	0
	Interest Deposit to Capital Reserve	10-604	4,902	1,500	1,500
	Total Capital Outlay		1,583,670	589,585	42,049
General Fund Expenses and Transfers	General Fund Grand Total		13,100,631	13,307,950	13,213,175
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	606,421	722,388	782,213
	Support Services	20-218-200-XXX	333,579	489,137	483,037
	Facility Acquisition and Construction Services	20-218-400-XXX	0	10,000	0
	Total Preschool Education Aid	20-218-XXX-XXX	940,000	1,221,525	1,265,250
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	98,000	20,000	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,038,000	1,241,525	1,265,250
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	14,021	13,748	11,685
	Title II	20-XXX-XXX-XXX	6,423	6,232	5,297
	Title III	20-XXX-XXX-XXX	0	318	270
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	143,231	145,260	123,471
	Other	20-XXX-XXX-XXX	59,719	58,793	49,974
	ARP-ESSER Grant Program	20-487-xxx-xxx	37,097	0	0
	Total Federal Projects	20-XXX-XXX-XXX	270,491	234,351	199,197
Special Revenue Fund Expenses	Total Special Revenue Funds		1,378,829	1,475,876	1,464,447
All Fund Expenses	Total Expenditures/Appropriations		14,479,460	14,783,826	14,677,622
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	188,700	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	162,870	168,700
	Total Expenditures Net of Transfers		14,290,760	14,620,956	14,508,922

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	435,073	633,722	502,082	261,786
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,700,765	3,910,647	3,691,852	3,693,352
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	645,445	545,445	498,354	408,054
	Legal Reserve	250,000	9,704	9,704	0
	Unemployment Fund	30,604	15,835	15,835	15,835
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	17,334	13,186	13,186	13,186
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,967	\$22,200	\$24,163	\$25,247	\$25,924
Total Classroom Instruction	\$12,987	\$13,067	\$13,465	\$14,451	\$15,262
Classroom-Salaries and Benefits	\$12,300	\$12,464	\$12,665	\$13,412	\$13,715
Classroom-General Supplies and Textbooks	\$449	\$365	\$505	\$530	\$518
Classroom-Purchased Services	\$237	\$239	\$294	\$509	\$1,029
Total Support Services	\$5,031	\$4,740	\$5,634	\$5,551	\$5,467
Support Services-Salaries and Benefits	\$2,926	\$2,769	\$3,031	\$3,150	\$3,458
Total Administrative Costs	\$1,844	\$1,803	\$1,947	\$2,128	\$2,100
Administration Salaries and Benefits	\$1,283	\$1,311	\$1,276	\$1,381	\$1,390
Total Operations and Maintenance of Plant	\$1,914	\$2,146	\$2,767	\$2,755	\$2,738
Operations and Maintenance-Salaries and Benefits	\$805	\$900	\$1,022	\$1,034	\$1,039
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$191	\$444	\$348	\$360	\$355
Total Equipment Costs	\$334	\$26	\$108	\$322	\$49
Legal Costs	\$0	\$0	\$123	\$126	\$135
Employee Benefits as a percentage of salaries*	36.33%	35.00%	38.24%	38.86%	45.72%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
260	Enterprise Fund	15,000	Rental Income from rental of house owned by the district

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Holland Township School is a member of a county-wide bid for contracted banking services and investment solutions through Citizens Bank	0
Business Services	Holland Township School shares its Business Administrator and Payroll Specialist with Delaware Valley Regional High School	0
Curriculum Services	Curriculum mapping software and other software shared with Delaware Valley Regional High School	0
Custodial and Maintenance Services	Holland Township School has a cooperative relationship with the Township of Holland DPW for snow removal and large equipment utilization	0
Insurance Coverages and Benefits	Holland Township School is a member of the School Alliance Insurance Fund (SAIF). The latter entity provides savings incentives, rebates, and additional benefits through the Safe School Programs.	0
Others	Media Specialist shared with Bloomsbury and Frenchtown Schools	0
Purchasing	Holland Township School is a member and participates in purchasing and other services from the Hunterdon County Education Services Commission, the Middlesex Regional Education Services Commission, and ESCNJ. Instructional supplies, school equipment, maintenance supplies, and equipment are purchased through these cooperative purchasing programs.	0
	Holland Township School is a member of the statewide purchasing program for electric and gas bulk purchasing through ACES	0
Special Education Services	Hunterdon County Educational Services Commission is contracted for Special Education Aides for the District's Special Education Program	0
	School Psychology Services provided to Del Val and Bloomsbury	0
Technology Services	Participates in the Delaware Valley Regional Technology Consortium for internet services, telephone and website services.	0
Transportation Services, including Fuel	Joint transportation with multiple districts for special education, nonpublic, athletic and field trips	0

Estimated Tax Rates

Municipality	Category	Amount
Holland Twp	(A) General Fund School Levy	11,347,600
	(D) Total School Levy	11,347,600
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	630,917,201
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,075,522,486
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.7986
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.7986
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0551
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0551

Employee Contract List for District

Name	Category	Measure
Deborah Olah	Job Title	Administrative Assistant
	Job Title II	Business Office
	Base Annual Salary Amount	\$87,357
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	School Holidays
	Total Allowances Amount	\$845
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/240 1:3, \$25,000 max upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Deborah Olah	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$12,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Stipend
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eric Carr	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Building and Grounds
	Base Annual Salary Amount	\$107,027
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	School Holidays

Employee Contract List for District

Name	Category	Measure
Eric Carr	Total Allowances Amount	\$1,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No provision in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jason Kries	Job Title	Information Technology
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$120,756
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jason Kries	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	School Holidays
	Total Allowances Amount	\$400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$139
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contrarct
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jason Kries	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephanie Snyder	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$165,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	School Holidays
	Total Allowances Amount	\$9,865
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,346
	Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement

Employee Contract List for District

Name	Category	Measure
Stephanie Snyder	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of ten sick day upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$6,500
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Stipend for Preschool Expansion Aid
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	Health Benefit Waivers
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Subcontract Agreement	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.2
	Shared with Another District?	Y
	Shared County	19
	Shared District	1050
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0

Employee Contract List for District

Name	Category	Measure
Subcontract Agreement	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No sick day allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day allowance
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day allowance
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Amount paid to DeIVal for Shared Service Contract
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Susan Wardell	Job Title	Principal
	Job Title II	Curriculum Coordinator
	Base Annual Salary Amount	\$123,865
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	School Holidays
	Total Allowances Amount	\$2,605
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,580
	Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Susan Wardell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported