

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	301.0	301.0	299.0
On Roll Special Ed Full-Time	44.0	45.0	39.0
On Roll Subtotal	345.0	346.0	338.0
In Private School Placements	2.0	2.0	1.0
Sent to Contracted Preschool	3.0		0.0
Sent to Other Districts Special Ed	1.0	1.0	1.0
Received	19.0	28.0	29.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	6,542,071	6,705,623	6,963,789
	Total Tax Levy	10-121x	6,542,071	6,705,623	6,963,789
	Total Tuition	10-1300	231,161	330,876	369,856
	Rents and Royalties	10-1910	4,738	4,200	4,700
	Unrestricted Miscellaneous Revenues	10-1XXX	47,654	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	29,881	3,500	5,000
	Other Restricted Miscellaneous Revenues	10-1XXX	8,104	0	0
	Total Revenues from Local Sources		6,863,609	7,044,199	7,343,345
General Fund Revenues from State Sources	School Choice Aid	10-3116	276,678	297,072	313,380
	Categorical Transportation Aid	10-3121	166,282	205,534	203,672
	Extraordinary Aid	10-3131	245,074	0	0
	Categorical Special Education Aid	10-3132	332,287	327,133	354,986
	Equalization Aid	10-3176	54,761	0	0
	Categorical Security Aid	10-3177	31,021	46,719	50,938
	Other State Aids	10-3XXX	1,868	0	0
	Total Revenues from State Sources		1,107,971	876,458	922,976
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	347,001	313,979	295,521
	Withdrawal from Capital Reserve for Local Share	10-307	503,284	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	329,000	0	0
	Transfers from Other Funds	10-5200	0	588,800	0
	Adjustment for Prior Year Encumbrances		0	640,514	0
	Actual Revenues (Over)/Under Expenditures		-4,709	0	0
	Total Operating Budget		9,146,156	9,463,950	8,561,842
General Fund Revenues					
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	71,194	0	0
	Total Revenues from Local Sources	20-1XXX	71,194	0	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	1,524	235,874
	Preschool Education Aid	20-3218	456,026	439,241	421,750
	Nonpublic Teacher Stem Grant	20-3212	1,942	0	0
	Total Revenues from State Sources		457,968	440,765	657,624
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	38,517	38,602	19,500
	Title II	20-4451-4455	6,996	6,585	2,264
	Title IV	20-4471-4474	10,000	10,000	0
	IDEA Part B (Handicapped)	20-4420-4429	84,370	83,796	30,031
	Other	20-4XXX	40,520	37,799	0
	Total Revenues from Federal Sources		180,403	176,782	51,795
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	31,450	0	50,610
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	48,861	0
Special Revenue Fund Revenues	Total Grants and Entitlements		739,159	666,408	760,029
All Fund Revenues	Total Revenues/Sources		9,885,315	10,130,358	9,321,871
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	31,450	0	50,610
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	48,861	0
	Total Revenues/Sources Net of Transfers		9,853,865	10,081,497	9,271,261

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,180,572	2,221,670	2,232,501
	Special Education-Instruction	11-2XX-100-XXX	707,319	728,544	714,149
	Basic Skills/Remedial-Instruction	11-230-100-XXX	210,109	193,023	218,315
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	30,474	32,208	32,996
	School-Sponsored Athletics-Instruction	11-402-100-XXX	23,561	34,591	38,637
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	154,846	223,304	67,267
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	36,054	49,450	59,953
	Undistributed Expenditures-Health Services	11-000-213-XXX	74,259	79,378	77,951
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	86,492	98,333	106,223
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	110,000	124,844	149,649
	Undistributed Expenditures-Guidance	11-000-218-XXX	53,544	75,519	75,422
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	246,322	277,022	291,170
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	232,304	241,377	262,625
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	68,285	40,989	1,500
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	673	0	0
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	132,033	177,951	151,587
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	61,021	46,663	46,156
	Undistributed Expenditures-Central Services	11-000-251-XXX	137,633	80,108	69,415
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	804,346	846,626	823,917
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	570,436	640,469	629,007
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,691,024	2,110,251	2,487,517
	Total Undistributed Expenditures		4,459,272	5,112,284	5,299,359
General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	21,209	0	0
General Fund Current Expenses	Total General Current Expense		7,632,516	8,322,320	8,535,957
Capital Outlay	Equipment	12-XXX-XXX-730	219,109	78,627	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	276,366	1,059,503	20,885
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	503,284	0	0
	Increase In Capital Reserve	10-604	485,000	0	0
	Interest Deposit to Capital Reserve	10-604	29,881	3,500	5,000

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Total Capital Outlay		1,513,640	1,141,630	25,885
General Fund Expenses and Transfers	General Fund Grand Total		9,146,156	9,463,950	8,561,842
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	325,674	332,986	327,833
	Support Services	20-218-200-XXX	161,802	156,640	380,401
	Total Preschool Education Aid	20-218-XXX-XXX	487,476	489,626	708,234
Special Revenue Fund Expenses for Other State Projects	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	1,942	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	489,418	489,626	708,234
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	38,517	38,602	19,500
	Title II	20-XXX-XXX-XXX	6,996	6,585	2,264
	Title IV	20-XXX-XXX-XXX	10,000	10,000	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	84,370	83,796	30,031
	Other	20-XXX-XXX-XXX	40,520	37,799	0
	Total Federal Projects	20-XXX-XXX-XXX	180,403	176,782	51,795
Special Revenue Fund Expenses	Total Special Revenue Funds		739,159	666,408	760,029
All Fund Expenses	Total Expenditures/Appropriations		9,885,315	10,130,358	9,321,871
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	31,450	0	50,610
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	48,861	0
	Total Expenditures Net of Transfers		9,853,865	10,081,497	9,271,261

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	637,149	499,221	396,942	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,754,591	3,437,188	3,440,688	3,445,688
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	365,000	386,209	386,209	386,209
	Legal Reserve	504,765	460,279	148,579	0
	Unemployment Fund	926,250	922,150	922,150	922,150
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	19,225	21,081	21,081	21,081
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,809	\$21,228	\$23,420	\$22,822	\$25,140
Total Classroom Instruction	\$11,467	\$12,999	\$14,732	\$13,809	\$15,430
Classroom-Salaries and Benefits	\$10,520	\$11,566	\$13,162	\$12,300	\$14,127
Classroom-General Supplies and Textbooks	\$623	\$745	\$370	\$368	\$227
Classroom-Purchased Services	\$323	\$689	\$1,200	\$1,141	\$1,076
Total Support Services	\$3,552	\$3,987	\$4,456	\$4,545	\$4,967
Support Services-Salaries and Benefits	\$3,280	\$3,431	\$3,835	\$3,907	\$4,177
Total Administrative Costs	\$1,236	\$1,255	\$1,072	\$1,100	\$1,046
Administration Salaries and Benefits	\$1,009	\$1,040	\$759	\$719	\$689
Total Operations and Maintenance of Plant	\$2,302	\$2,629	\$2,602	\$2,840	\$3,014
Operations and Maintenance-Salaries and Benefits	\$1,025	\$1,029	\$1,169	\$1,240	\$1,553
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$130	\$207	\$279	\$272	\$323
Total Equipment Costs	\$763	\$637	\$0	\$227	\$0
Legal Costs	\$21	\$12	\$76	\$73	\$75
Employee Benefits as a percentage of salaries*	36.22%	39.20%	48.79%	46.48%	59.07%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Part of HWASBO Bid	0
Business Services	Shared with Milford Public School	0
Curriculum Services	Shared with Milford Public School	0
Custodial and Maintenance Services	Shared with Milford Public School	0
Insurance Coverages and Benefits	Member of NJSIG	0
Municipal/Public Works	Use of Fields	0
Others	Legal Ads- HWASBO NSLP Ads - HWASBO	0
Professional Staff Development	Shared with Milford Public School, Shared with Delaware Vallet Regional High School	0
Purchasing	HCESC and ESCNJ Co-ops	0
Social Worker/Psychologist	Shared with Milford Public School	0
	Shared with Delaware Township School	0
Special Education Services	Shared with Milford Public School	0
Staffing - Other	Shared with Milford Public School	0
Superintendent and Assistant Sup.	Shared with Milford Public School	0
Technology Services	Shared with Hunterdon Central Educational Services Comission	0
Transportation Services, including Fuel	Shared with Delaware Valley Regional High School	0

Estimated Tax Rates

Municipality	Category	Amount
Kingswood	(A) General Fund School Levy	6,963,789
	(D) Total School Levy	6,963,789
	(B) Estimated Net Taxable Valuation (as of 02/17/26)	988,071,800
	(H) Estimated Equalized Valuation (as of 02/17/26)	964,442,948
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7048
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7048
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7221
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7221

Employee Contract List for District

Name	Category	Measure
Christopher Keri	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$120,627
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,342
	Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Keri	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Moscovitz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST
	Base Annual Salary Amount	\$113,866
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	3180
	Job Title Other District	CST
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
David Moscovitz	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Denise Donnelly	Job Title	Administrative Assistant
	Job Title II	Data
	Base Annual Salary Amount	\$86,482
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	3180

Employee Contract List for District

Name	Category	Measure
Denise Donnelly	Job Title Other District	Data
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,159
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Denise Donnelly	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Meaghan Emmons	Job Title	Administrative Assistant
	Job Title II	Accts Payable
	Base Annual Salary Amount	\$107,239
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	3180
	Job Title Other District	Accts Payable
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,775
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement

Employee Contract List for District

Name	Category	Measure
Meaghan Emmons	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 23
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michele McCann	Job Title	Business Administrator
	Job Title II	SBA
	Base Annual Salary Amount	\$153,963
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	3180
	Job Title Other District	SBA
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michele McCann	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,689
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mike Gonnella	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CEFM
	Base Annual Salary Amount	\$93,243
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	3180
	Job Title Other District	CEFM
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$6,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,858
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 25 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mike Gonnella	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rick Falkenstein	Job Title	Superintendent
	Job Title II	CSA
	Base Annual Salary Amount	\$245,739
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	3180
	Job Title Other District	CSA
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Rick Falkenstein	Total Allowances Amount	\$10,625
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,332
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$48,080
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% sick day payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of 35 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused convert to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Total contract both schools \$245,739.
	Additional Comment 2	Kingwood budget \$159,731.00
	Additional Comment 3	Milford Budget \$86,008.00