

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,169.0	1,185.0	1,416.0
On Roll Special Ed Full-Time	234.0	247.0	246.0
On Roll Subtotal	1,403.0	1,432.0	1,662.0
In Private School Placements	5.0	5.0	6.0
Sent to Contracted Preschool	154.0	193.0	0.0
Sent to Other Districts Special Ed	1.0	2.0	0.0
Received	1.0	7.0	0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	33,219,691	34,364,000	35,735,125
	Total Tax Levy	10-121x	33,219,691	34,364,000	35,735,125
	Total Tuition	10-1300	18,000	0	0
	Rents and Royalties	10-1910	23,415	45,000	45,000
	Unrestricted Miscellaneous Revenues	10-1XXX	101,488	70,000	70,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	195	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	16,523	10,000	10,000
	Total Revenues from Local Sources		33,379,312	34,489,000	35,860,125
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	994,744	1,218,296	1,026,903
	Extraordinary Aid	10-3131	552,662	0	0
	Categorical Special Education Aid	10-3132	1,609,773	1,522,185	1,860,865
	Categorical Security Aid	10-3177	160,045	189,955	218,494
	Other State Aids	10-3XXX	51,370	0	0
	Total Revenues from State Sources		3,368,594	2,930,436	3,106,262
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	13,099	3,014	9,295
	Total Revenues from Federal Sources		13,099	3,014	9,295
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	1,270,908	1,329,067	1,435,620
	Withdrawal from Capital Reserve for Local Share	10-307	3,180,000	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	70,000	254,545
	Withdrawal from Maintenance Reserve	10-310	357,736	0	0
	Withdrawal from Current Expense Emergency Reserve	10-312	57,264	0	0
	Adjustment for Prior Year Encumbrances		0	177,658	0
	Actual Revenues (Over)/Under Expenditures		28,046	0	0
General Fund Revenues	Total Operating Budget		41,654,959	38,999,175	40,665,847
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	188,208	0	0
	Scholarship Fund Revenue	20-1770	100	0	0
	Other Revenue from Local Sources	20-1XXX	9,452	47,407	0
	Total Revenues from Local Sources	20-1XXX	197,760	47,407	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	130,721	0
	Preschool Education Aid	20-3218	3,376,640	3,599,921	4,639,740
	Total Revenues from State Sources		3,376,640	3,730,642	4,639,740
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	51,120	49,662	65,000
	Title II	20-4451-4455	22,394	21,270	14,000
	Title III	20-4491-4494	34,158	5,251	10,000
	Title IV	20-4471-4474	10,000	10,000	8,500
	IDEA Part B (Handicapped)	20-4420-4429	400,834	421,588	316,500
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	2,591	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	16,036	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	7,370	0	0
	ARP-ESSER	20-4540	10,658	0	0
	Total Revenues from Federal Sources		555,161	507,771	414,000
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	235,875	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	130,296	101,220
Special Revenue Fund Revenues	Total Grants and Entitlements		4,350,202	4,416,116	5,154,960
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,055,742	2,059,048	2,004,034
	Total Revenues from Local Sources		2,055,742	2,059,048	2,004,034
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	7,146	7,077	7,091
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,062,888	2,066,125	2,011,125
Debt Service Fund Revenues	Total Repayment of Debt		2,062,888	2,066,125	2,011,125
All Fund Revenues	Total Revenues/Sources		48,068,049	45,481,416	47,831,932
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	235,875	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	130,296	101,220
	Total Revenues/Sources Net of Transfers		47,832,174	45,351,120	47,730,712

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,396,576	10,306,293	10,294,495
	Special Education-Instruction	11-2XX-100-XXX	4,090,906	4,300,290	4,191,491
	Basic Skills/Remedial-Instruction	11-230-100-XXX	778,913	793,370	809,661
	Bilingual Education-Instruction	11-240-100-XXX	166,507	177,050	182,550
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	119,112	120,500	120,600
	School-Sponsored Athletics-Instruction	11-402-100-XXX	161,504	180,000	180,303
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	398,287	485,826	567,692
	Undistributed Expenditures-Health Services	11-000-213-XXX	470,135	520,035	538,882
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	824,459	827,230	849,075
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	262,168	308,774	291,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	589,616	624,180	640,914
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,090,781	1,217,228	1,202,958
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	565,916	577,575	533,385
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	861,979	950,850	916,023
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	323,307	405,830	437,524
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	657,571	761,324	653,870
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,496,317	1,669,010	1,467,845
	Undistributed Expenditures-Central Services	11-000-251-XXX	518,981	589,575	501,050
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	62,449	67,500	41,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,166,378	3,148,663	3,164,972
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,867,230	2,055,036	2,190,742
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,268,736	8,595,274	10,472,634
	Total Undistributed Expenditures		20,424,310	22,803,910	24,469,566
General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	50,000	0	0
	Interest Earned on Current Expense Emergency Res	10-607	195	0	0
General Fund Current Expenses	Total General Current Expense		36,188,023	38,681,413	40,248,666

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	1,535,558	152,091	66,800
	Facilities Acquisition and Construction Services	12-000-400-XXX	3,459,371	137,811	67,811
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	254,545
	Increase In Capital Reserve	10-604	437,371	0	0
	Interest Deposit to Capital Reserve	10-604	16,523	10,000	10,000
	Total Capital Outlay		5,448,823	299,902	399,156
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	18,113	17,860	18,025
	General Fund Grand Total		41,654,959	38,999,175	40,665,847
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	9,452	47,407	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	731,955	569,617	429,786
	Support Services	20-218-200-XXX	2,880,560	3,291,321	4,311,174
	Total Preschool Education Aid	20-218-XXX-XXX	3,612,515	3,860,938	4,740,960
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,612,515	3,860,938	4,740,960
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	51,120	49,662	65,000
	Title II	20-XXX-XXX-XXX	22,394	21,270	14,000
	Title III	20-XXX-XXX-XXX	34,158	5,251	10,000
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	400,834	421,588	316,500
	ARP-ESSER Grant Program	20-487-xxx-xxx	10,658	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	2,591	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	16,036	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	7,370	0	0
	Total Federal Projects	20-XXX-XXX-XXX	555,161	507,771	414,000
Special Revenue Fund Expenses	Total Special Revenue Funds		4,350,202	4,416,116	5,154,960

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,062,888	2,066,125	2,011,125
	Total Debt Service Funds		2,062,888	2,066,125	2,011,125
All Fund Expenses	Total Expenditures/Appropriations		48,068,049	45,481,416	47,831,932
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	235,875	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	130,296	101,220
	Total Expenditures Net of Transfers		47,832,174	45,351,120	47,730,712

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,848,418	1,971,117	1,427,050	776,430
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,850,137	1,124,031	1,064,031	819,486
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	365,029	57,293	57,293	57,293
	Legal Reserve	1,570,000	1,570,000	785,000	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	58,167	1,098	1,098	1,098
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	69,690	85,024	85,024	85,024
	Scholarship Fund	5,265	5,165	5,165	5,165
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$23,899	\$26,554	\$23,115	\$25,971	\$23,468
Total Classroom Instruction	\$13,882	\$14,724	\$13,501	\$15,076	\$13,551
Classroom-Salaries and Benefits	\$13,383	\$13,967	\$13,143	\$14,606	\$13,193
Classroom-General Supplies and Textbooks	\$454	\$708	\$292	\$392	\$294
Classroom-Purchased Services	\$45	\$48	\$66	\$79	\$64
Total Support Services	\$4,886	\$6,469	\$4,717	\$5,209	\$5,063
Support Services-Salaries and Benefits	\$3,762	\$4,294	\$4,293	\$4,683	\$4,600
Total Administrative Costs	\$2,319	\$2,453	\$2,249	\$2,726	\$2,179
Administration Salaries and Benefits	\$1,999	\$2,087	\$1,939	\$2,137	\$1,881
Total Operations and Maintenance of Plant	\$2,337	\$2,411	\$2,126	\$2,393	\$2,096
Operations and Maintenance-Salaries and Benefits	\$620	\$638	\$657	\$725	\$625
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$260	\$258	\$252	\$278	\$252
Total Equipment Costs	\$404	\$1,095	\$54	\$106	\$40
Legal Costs	\$30	\$62	\$50	\$57	\$48
Employee Benefits as a percentage of salaries*	31.40%	31.78%	38.10%	36.22%	44.05%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Two county-wide (Hunterdon and Warren) banking services RFP led by Readington BOE	0
Insurance Coverages and Benefits	School Alliance Insurance Fund (joint insurance fund) for property, liability and workers' compensation coverage	0
	School Health Insurance Fund (joint insurance fund) for health and prescription coverage	0
Municipal/Public Works	DPW assists with snow removal and specified facilities projects when available	0
	Readington's IT staff provide services for the Township of Readington	0
Nursing Services	Hunterdon County Ed Services Commission assists with substitute nurses when district cannot identify in-house or through private mechanisms	0
Others	District facilities and buses used by the Readington Township Recreation Commission	0
	Specified security services purchased from the Township of Readington Police Department	0
	ACES Energy Cooperative for electric and gas	0
	Reunification sites include Branchburg BOE / Hunterdon Central and/or other community organization sites	0
Professional Staff Development	Readington's staff development instruction is open to other Hunterdon County Districts	0
Purchasing	Road salt purchased from the Township of Readington	0
	Hunterdon County Ed Services Commission joint bidding services for various supplies and services	0
	Bergen and Middlesex Regional Ed Services Commission joint bidding services for various supplies and services	0
	ECSNJ joint bidding services for various supplies and services	0
Technology Services	Hunterdon County Prosecutors Office provides server/network for real-time response mapping for first responders in emergency	0
Transportation Services, including Fuel	Transportation substitutes and drivers shared with Tewksbury BOE when necessary and available	0
	Handicapped and non-public transportation provided by Hunterdon County Educational Services Commission	0
	Handicapped transportation provided by Somerset County Educational Services Commission	0
	Transportation administrative staff, fleet maintenance personnel, garage space, routing and buses shared with Branchburg Township	0
	Mechanic and dispatcher shared with Branchburg BOE for transportation	0
	Fuel procured with Hunterdon County Educational Services Commission	0

Estimated Tax Rates

Municipality	Category	Amount
Readington Twp	(A) General Fund School Levy	35,049,563
	(D) Total School Levy	37,071,174
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	3,351,118,800
	(H) Estimated Equalized Valuation (as of 10/01/25)	4,826,498,549
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0459
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1062
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7262
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7681

Employee Contract List for District

Name	Category	Measure
Donald Race	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$112,873
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$16,750
	Total Contractual Post-Employment Benefit Amount	\$9,600
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Donald Race	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Doreen Harris	Job Title	Other
	Job Title II	Superintendent Secretary
	Base Annual Salary Amount	\$81,834
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Dr. Jonathan Hart	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$208,107
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,585
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Jonathan Hart	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jason Bohm	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$160,624
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	1160
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Jason Bohm	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual ap of 100 days @ \$75/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Prior	Job Title	Other
	Job Title II	Behaviorist
	Base Annual Salary Amount	\$86,790
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Prior	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$13,000
	Total Contractual Post-Employment Benefit Amount	\$7,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No benefit - 10 month employee
	Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Prior	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jim Belske	Job Title	Information Technology
	Job Title II	Coordinator
	Base Annual Salary Amount	\$127,736
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$18,900
	Total Contractual Post-Employment Benefit Amount	\$9,875
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day

Employee Contract List for District

Name	Category	Measure
Jim Belske	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Larry Leyson	Job Title	Information Technology
	Job Title II	Supervisor
	Base Annual Salary Amount	\$79,372
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Larry Leyson	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
Marci Cole	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	\$98,727
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$14,850
	Total Contractual Post-Employment Benefit Amount	\$9,400
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day

Employee Contract List for District

Name	Category	Measure
Marci Cole	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matthew Lonschein	Job Title	Information Technology
	Job Title II	Supervisor
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Matthew Lonschein	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
Melinda Roethke	Job Title	Other
	Job Title II	Payroll
	Base Annual Salary Amount	\$78,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
Michael Cooney	Job Title	Other
	Job Title II	BCBA
	Base Annual Salary Amount	\$108,753
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Cooney	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,550
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Cooney	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Pat Paul	Job Title	Other
	Job Title II	Maintenance Foreman
	Base Annual Salary Amount	\$86,112
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
Ray Cree	Job Title	Other
	Job Title II	Mechanic
	Base Annual Salary Amount	\$102,128
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ray Cree	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$14,750
	Total Contractual Post-Employment Benefit Amount	\$9,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ray Cree	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ray Egbert	Job Title	Assistant Business Administrator
	Job Title II	Assistant Board Secretary
	Base Annual Salary Amount	\$86,660
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day

Employee Contract List for District

Name	Category	Measure
Ray Egbert	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Zeila Lopes-Shreiber	Job Title	Other
	Job Title II	Behaviorist
	Base Annual Salary Amount	\$91,785
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Zeila Lopes-Shreiber	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$13,780
	Total Contractual Post-Employment Benefit Amount	\$9,200
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported