

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	436.0	450.0	456.0
On Roll Special Ed Full-Time	69.0	55.0	58.0
On Roll Subtotal	505.0	505.0	514.0
In Private School Placements	3.0	3.0	2.0
Sent to Other Districts Special Ed	4.0	2.0	1.0
Received	1.0	2.0	0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	10,089,154	10,542,000	11,340,000
	Total Tax Levy	10-121x	10,089,154	10,542,000	11,340,000
	Total Tuition	10-1300	149,614	186,000	0
	Rents and Royalties	10-1910	518	5,000	5,000
	Sale of Property	10-1930	28,000	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	70,218	85,000	80,000
	Interest Earned on Capital Reserve Funds	10-1XXX	13,857	12,461	5,000
	Other Restricted Miscellaneous Revenues	10-1XXX	1,795	0	0
	Total Revenues from Local Sources		10,353,156	10,830,461	11,430,000
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	233,413	237,396	236,651
	Extraordinary Aid	10-3131	458,090	250,000	200,000
	Categorical Special Education Aid	10-3132	536,591	561,249	522,128
	Categorical Security Aid	10-3177	44,195	64,407	78,382
	Other State Aids	10-3XXX	6,538	0	0
	Total Revenues from State Sources		1,278,827	1,113,052	1,037,161
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	86,138	88,229	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	257,106	200,000	0
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	612,093	619,938	401,415
	Withdrawal from Maintenance Reserve	10-310	100,000	127,840	0
	Withdrawal from Current Expense Emergency Reserve	10-312	100,000	50,000	43,900
	Adjustment for Prior Year Encumbrances		0	38,138	0
	Actual Revenues (Over)/Under Expenditures		23,183	0	0
General Fund Revenues	Total Operating Budget		12,810,503	13,067,658	12,912,476
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	29,085	0	0
	Other Revenue from Local Sources	20-1XXX	13,535	0	0
	Total Revenues from Local Sources	20-1XXX	42,620	0	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	182,367	0
	Preschool Education Aid	20-3218	719,262	817,619	1,400,210
	Other Restricted Entitlements	20-32XX	160,951	0	0
	Total Revenues from State Sources		880,213	999,986	1,400,210
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	11,445	11,207	7,000
	Title II	20-4451-4455	8,098	5,992	2,000
	Title III	20-4491-4494	0	1,431	0
	Title IV	20-4471-4474	16,555	10,000	0
	Title VI	20-4417-4418	0	53,127	45,000
	IDEA Part B (Handicapped)	20-4420-4429	126,606	123,142	95,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	3,267	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	39,783	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	5,683	0	0
	ARP-ESSER	20-4540	2,442	0	0
	Other	20-4XXX	94,452	0	0
	Total Revenues from Federal Sources		308,331	204,899	149,000
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	125,800	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	114,009	118,090
Special Revenue Fund Revenues	Total Grants and Entitlements		1,347,979	1,318,894	1,667,300
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	612,093	619,938	401,415
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	943,129	732,351	946,488
	Total Revenues from Local Sources		943,129	732,351	946,488
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	210,733	206,722
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,555,222	1,563,022	1,554,625
Debt Service Fund Revenues	Total Repayment of Debt		1,555,222	1,563,022	1,554,625
All Fund Revenues	Total Revenues/Sources		15,713,704	15,949,574	16,134,401

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	125,800	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	114,009	118,090
	Deduct Transfer-Transfers from Capital Reserve	40-5210	612,093	619,938	401,415
	Total Revenues/Sources Net of Transfers		14,975,811	15,215,627	15,614,896

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,951,408	3,072,672	3,335,410
	Special Education-Instruction	11-2XX-100-XXX	1,039,589	925,603	750,089
	Basic Skills/Remedial-Instruction	11-230-100-XXX	49,730	73,965	170,655
	Bilingual Education-Instruction	11-240-100-XXX	33,563	67,279	61,156
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	36,880	30,304	32,200
	School-Sponsored Athletics-Instruction	11-402-100-XXX	44,972	52,087	56,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	941,991	716,347	445,000
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	39,757	42,693	38,568
	Undistributed Expenditures-Health Services	11-000-213-XXX	167,853	169,844	157,574
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	307,197	407,684	307,197
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	181,101	191,191	231,975
	Undistributed Expenditures-Guidance	11-000-218-XXX	142,510	168,990	152,831
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	383,187	423,555	448,197
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	65,752	103,046	105,552
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	162,751	208,935	190,660
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	10,312	15,000	13,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	264,235	273,753	263,910
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	291,695	328,869	202,912
	Undistributed Expenditures-Central Services	11-000-251-XXX	190,809	218,932	210,406
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,380,555	1,562,778	1,434,497
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	822,160	956,990	868,915
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,053,406	2,143,325	2,579,500
	Total Undistributed Expenditures		7,405,271	7,931,932	7,650,694
General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	0	0	377,840
General Fund Current Expenses	Total General Current Expense		11,561,413	12,153,842	12,434,044

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	385,223	281,417	72,017
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	612,093	619,938	401,415
	Increase In Capital Reserve	10-604	237,917	0	0
	Interest Deposit to Capital Reserve	10-604	13,857	12,461	5,000
	Total Capital Outlay		1,249,090	913,816	478,432
General Fund Expenses and Transfers	General Fund Grand Total		12,810,503	13,067,658	12,912,476
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	13,535	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	422,857	454,145	652,241
	Support Services	20-218-200-XXX	422,205	582,935	826,059
	Facility Acquisition and Construction Services	20-218-400-XXX	0	76,915	40,000
	Total Preschool Education Aid	20-218-XXX-XXX	845,062	1,113,995	1,518,300
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	160,951	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,006,013	1,113,995	1,518,300
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	11,445	11,207	7,000
	Title II	20-XXX-XXX-XXX	8,098	5,992	2,000
	Title III	20-XXX-XXX-XXX	0	1,431	0
	Title IV	20-XXX-XXX-XXX	16,555	10,000	0
	Title VI	20-XXX-XXX-XXX	0	53,127	45,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	126,606	123,142	95,000
	Other	20-XXX-XXX-XXX	94,452	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	2,442	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	3,267	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	39,783	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	5,683	0	0
	Total Federal Projects	20-XXX-XXX-XXX	308,331	204,899	149,000
Special Revenue Fund Expenses	Total Special Revenue Funds		1,347,979	1,318,894	1,667,300

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,555,222	1,563,022	1,554,625
	Total Debt Service Funds		1,555,222	1,563,022	1,554,625
All Fund Expenses	Total Expenditures/Appropriations		15,713,704	15,949,574	16,134,401
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	125,800	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	114,009	118,090
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	612,093	619,938	401,415
	Total Expenditures Net of Transfers		14,975,811	15,215,627	15,614,896

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	574,367	503,532	250,675	250,675
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,101,502	1,484,077	841,228	444,813
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	565,000	465,000	337,160	715,000
	Legal Reserve	0	0	0	0
	Unemployment Fund	189,313	166,122	166,122	166,122
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	193,900	93,900	43,900	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	28,601	37,586	37,586	37,586
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,769	\$20,898	\$21,431	\$22,581	\$23,546
Total Classroom Instruction	\$11,859	\$11,647	\$11,644	\$11,968	\$13,400
Classroom-Salaries and Benefits	\$11,169	\$11,063	\$11,094	\$11,358	\$12,763
Classroom-General Supplies and Textbooks	\$443	\$379	\$338	\$369	\$407
Classroom-Purchased Services	\$247	\$205	\$213	\$240	\$230
Total Support Services	\$4,152	\$4,220	\$4,774	\$4,980	\$4,918
Support Services-Salaries and Benefits	\$3,481	\$3,661	\$4,131	\$3,901	\$4,205
Total Administrative Costs	\$1,861	\$1,750	\$1,737	\$1,953	\$1,761
Administration Salaries and Benefits	\$1,619	\$1,465	\$1,475	\$1,608	\$1,485
Total Operations and Maintenance of Plant	\$2,742	\$3,098	\$3,097	\$3,493	\$3,261
Operations and Maintenance-Salaries and Benefits	\$1,029	\$1,105	\$1,240	\$1,282	\$1,322
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$151	\$178	\$171	\$180	\$195
Total Equipment Costs	\$145	\$0	\$133	\$152	\$78
Legal Costs	\$27	\$90	\$57	\$73	\$58
Employee Benefits as a percentage of salaries*	33.15%	35.75%	37.78%	36.73%	44.59%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Snow Removal (Township of Union)	0
Purchasing	Purchasing Cooperative (ESCNJ)	0
	Purchasing Cooperative (HCECSC)	0
	Purchasing Cooperative (Ed-data)	0
Transportation Services, including Fuel	Pupil Transportation/Special Education (HCECSC)	0
	Pupil Transportation/Regular Education Tier Bussing Routes (DVRHS)	0
	Fuel and Repairs on District Vehicles (DVRHS)	0
	Bus Routing Services (DVRHS)	0

Estimated Tax Rates

Municipality	Category	Amount
Union Twp	(A) General Fund School Levy	11,340,000
	(D) Total School Levy	12,286,488
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,112,835,100
	(H) Estimated Equalized Valuation (as of 10/01/25)	12,286,488
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0190
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1041
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	92.2965
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	100.0000

Employee Contract List for District

Name	Category	Measure
Barbara Popp	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$145,600
	Full-Time Equivalent (FTE)	0.8
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	194
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Interim position
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Interim position
	Contractual Post-Employment Benefit Description of Payout of Personal days	Interim position
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Barbara Popp	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eva Preuett	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$118,014
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Eva Preuett	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,486
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, as per employment contact
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contact
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout, as per employment contact
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kerry Foote	Job Title	Principal
	Job Title II	N/A
	Base Annual Salary Amount	\$116,094
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kerry Foote	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,430
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, per employment contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout, as per employment contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kerry Foote	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Laura LoPiccolo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum & Data
	Base Annual Salary Amount	\$122,602
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,430
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, as per employment contact

Employee Contract List for District

Name	Category	Measure
Laura LoPiccolo	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contact
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout, as per employment contact
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sandra Ballance	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$78,216
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Sandra Ballance	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, as per employment contact
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout,as per employment contact
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout, as per employment contact
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Steven Fiedeldey	Job Title	Principal
	Job Title II	Special Services Supervis
	Base Annual Salary Amount	\$155,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, as per employment contact
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contact
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout, as per employment contact
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Steven Fiedeldey	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported