

Advertised Enrollments

| Pupil Enrollment Categories        | 10-15-2024<br>Actual | 10-15-2025<br>Actual | 10-15-2026<br>Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time          | 4,261.0              | 4,110.0              | 4,135.0                |
| On Roll Regular Shared-Time        | 63.0                 | 48.0                 | 48.0                   |
| On Roll Special Ed Full-Time       | 696.0                | 711.0                | 726.0                  |
| On Roll Special Ed Shared-Time     | 22.0                 | 22.0                 | 0.0                    |
| On Roll Subtotal                   | 5,042.0              | 4,891.0              | 4,909.0                |
| In Private School Placements       | 29.0                 | 31.0                 | 31.0                   |
| Sent to Other Districts Regular    | 9.0                  | 5.0                  | 5.0                    |
| Sent to Other Districts Special Ed | 50.5                 | 49.0                 | 49.0                   |
| Received                           | 46.5                 | 57.0                 | 44.0                   |
| In State Facilities                | 1.0                  | 1.0                  | 1.0                    |

Advertised Revenues

| Budget Category                            | Description                                                                | Account      | 2024-25<br>Actual | 2025-26<br>Revised | 2026-27<br>Proposed |
|--------------------------------------------|----------------------------------------------------------------------------|--------------|-------------------|--------------------|---------------------|
| General Fund Revenues from Local Sources   | Local Tax Levy-Base Budget                                                 | 10-1210      | 71,598,570        | 73,457,568         | 76,775,896          |
|                                            | Total Tax Levy                                                             | 10-121x      | 71,598,570        | 73,457,568         | 76,775,896          |
|                                            | Total Tuition                                                              | 10-1300      | 719,637           | 500,000            | 600,000             |
|                                            | Transportation Fees from Other Local Education Authorities                 | 10-1420-1440 | 160,436           | 60,000             | 100,000             |
|                                            | Rents and Royalties                                                        | 10-1910      | 165,600           | 300,000            | 170,000             |
|                                            | Unrestricted Miscellaneous Revenues                                        | 10-1XXX      | 0                 | 1,380,000          | 1,549,979           |
|                                            | Interest Earned on Maintenance Reserve                                     | 10-1XXX      | 164,078           | 100                | 100                 |
|                                            | Interest Earned on Capital Reserve Funds                                   | 10-1XXX      | 350,048           | 100                | 100                 |
|                                            | Fines and Forfeits                                                         | 10-1XXX      | 969,894           | 0                  | 0                   |
|                                            | Total Revenues from Local Sources                                          |              | 74,128,263        | 75,697,768         | 79,196,075          |
| General Fund Revenues from State Sources   | Categorical Transportation Aid                                             | 10-3121      | 2,095,914         | 2,668,382          | 2,749,714           |
|                                            | Extraordinary Aid                                                          | 10-3131      | 1,104,567         | 885,000            | 885,000             |
|                                            | Categorical Special Education Aid                                          | 10-3132      | 4,919,011         | 6,053,761          | 6,359,375           |
|                                            | Equalization Aid                                                           | 10-3176      | 40,373,998        | 37,505,801         | 36,258,872          |
|                                            | Categorical Security Aid                                                   | 10-3177      | 1,255,961         | 1,633,983          | 1,580,648           |
|                                            | Other State Aids                                                           | 10-3XXX      | 63,979            | 0                  | 0                   |
|                                            | State Reimbursement for Menstrual Products                                 | 10-3301      | 10,606            | 0                  | 0                   |
|                                            | Total Revenues from State Sources                                          |              | 49,824,036        | 48,746,927         | 47,833,609          |
| General Fund Revenues from Federal Sources | Medicaid Reimbursement                                                     | 10-4200      | 43,827            | 27,405             | 145,145             |
|                                            | Total Revenues from Federal Sources                                        |              | 43,827            | 27,405             | 145,145             |
| General Fund Revenues from Other Sources   | Budgeted Fund Balance-Operating Budget                                     | 10-303       | 0                 | 5,271,240          | 3,987,289           |
|                                            | Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects | 10-309       | 0                 | 1,628,760          | 0                   |
|                                            | Adjustment for Prior Year Encumbrances                                     |              | 0                 | 8,225,542          | 0                   |
|                                            | Actual Revenues (Over)/Under Expenditures                                  |              | -979,188          | 0                  | 0                   |
| General Fund Revenues                      | Total Operating Budget                                                     |              | 123,016,938       | 139,597,642        | 131,162,118         |

Advertised Revenues

| Budget Category                                    | Description                                                                                          | Account      | 2024-25 Actual | 2025-26 Revised | 2026-27 Proposed |
|----------------------------------------------------|------------------------------------------------------------------------------------------------------|--------------|----------------|-----------------|------------------|
| Special Revenue Fund Revenues from Local Sources   | Student Activity Fund Revenue                                                                        | 20-1760      | 588,112        | 10,000          | 10,000           |
|                                                    | Scholarship Fund Revenue                                                                             | 20-1770      | 29,539         | 30,000          | 30,000           |
|                                                    | Total Revenues from Local Sources                                                                    | 20-1XXX      | 617,651        | 40,000          | 40,000           |
| Special Revenue Fund Revenues from State Sources   | Other Restricted Entitlements                                                                        | 20-32XX      | 1,283,728      | 30,000          | 30,000           |
|                                                    | Total Revenues from State Sources                                                                    |              | 1,283,728      | 30,000          | 30,000           |
| Special Revenue Fund Revenues from Federal Sources | Title I                                                                                              | 20-4411-4416 | 556,723        | 480,000         | 480,000          |
|                                                    | Title II                                                                                             | 20-4451-4455 | 85,887         | 80,000          | 80,000           |
|                                                    | Title III                                                                                            | 20-4491-4494 | 158,744        | 180,000         | 180,000          |
|                                                    | Title IV                                                                                             | 20-4471-4474 | 34,219         | 35,000          | 35,000           |
|                                                    | IDEA Part B (Handicapped)                                                                            | 20-4420-4429 | 1,510,904      | 1,300,000       | 1,100,000        |
|                                                    | ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant                          | 20-4541      | 61,950         | 0               | 0                |
|                                                    | ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant                    | 20-4542      | 40,000         | 0               | 0                |
|                                                    | ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant               | 20-4543      | 19,407         | 0               | 0                |
|                                                    | ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant | 20-4544      | 6,125          | 0               | 0                |
|                                                    | ARP-ESSER                                                                                            | 20-4540      | 5,650          | 0               | 0                |
|                                                    | Other                                                                                                | 20-4XXX      | 124,032        | 0               | 0                |
|                                                    | Total Revenues from Federal Sources                                                                  |              | 2,603,641      | 2,075,000       | 1,875,000        |
| Special Revenue Fund Revenues                      | Total Grants and Entitlements                                                                        |              | 4,478,337      | 2,145,000       | 1,945,000        |
| Debt Service Fund Revenues from Local Sources      | Local Tax Levy                                                                                       | 40-1210      | 2,376,419      | 2,274,406       | 2,200,592        |
|                                                    | Total Revenues from Local Sources                                                                    |              | 2,376,419      | 2,274,406       | 2,200,592        |
| Debt Service Fund Revenues from Other Sources      | Total Local Repayment of Debt                                                                        |              | 2,376,419      | 2,274,406       | 2,200,592        |
| Debt Service Fund Revenues                         | Total Repayment of Debt                                                                              |              | 2,376,419      | 2,274,406       | 2,200,592        |
| All Fund Revenues                                  | Total Revenues/Sources                                                                               |              | 129,871,694    | 144,017,048     | 135,307,710      |
| Revenues Net of Transfers                          | Total Revenues/Sources Net of Transfers                                                              |              | 129,871,694    | 144,017,048     | 135,307,710      |

| Budget Category                                         | Description                                                                        | Account        | 2024-25<br>Actual | 2025-26<br>Revised | 2026-27<br>Proposed |
|---------------------------------------------------------|------------------------------------------------------------------------------------|----------------|-------------------|--------------------|---------------------|
| General Fund Current Expenses for Instruction           | Regular Programs-Instruction                                                       | 11-1XX-100-XXX | 31,256,135        | 35,078,974         | 33,940,945          |
|                                                         | Special Education-Instruction                                                      | 11-2XX-100-XXX | 9,158,557         | 9,713,807          | 10,593,318          |
|                                                         | Basic Skills/Remedial-Instruction                                                  | 11-230-100-XXX | 1,101,238         | 1,329,030          | 1,417,737           |
|                                                         | Bilingual Education-Instruction                                                    | 11-240-100-XXX | 4,385,994         | 4,748,409          | 4,818,715           |
|                                                         | School-Sponsored Cocurricular or Extracurricular Activities-Instruction            | 11-401-100-XXX | 490,352           | 535,971            | 475,580             |
|                                                         | School-Sponsored Athletics-Instruction                                             | 11-402-100-XXX | 1,376,507         | 1,333,424          | 1,280,627           |
|                                                         | Other Supplemental/At-Risk Programs                                                | 11-424-XXX-XXX | 0                 | 100,000            | 25,000              |
| General Fund Current Expenses for Support<br>Services   | Undistributed Expenditures-Instruction (Tuition)                                   | 11-000-100-XXX | 6,589,532         | 8,092,735          | 8,005,616           |
|                                                         | Undistributed Expenditures-Attendance and Social Work                              | 11-000-211-XXX | 140,691           | 151,654            | 183,525             |
|                                                         | Undistributed Expenditures-Health Services                                         | 11-000-213-XXX | 1,428,905         | 1,645,917          | 1,612,856           |
|                                                         | Undistributed Expenditures-Speech, OT, PT and Related Services                     | 11-000-216-XXX | 752,999           | 904,007            | 857,576             |
|                                                         | Undistributed Expenditures>Other Support Services, Students>Extraordinary Services | 11-000-217-XXX | 939,753           | 868,976            | 690,799             |
|                                                         | Undistributed Expenditures-Guidance                                                | 11-000-218-XXX | 2,328,251         | 2,663,689          | 2,573,859           |
|                                                         | Undistributed Expenditures-Child Study Teams                                       | 11-000-219-XXX | 3,610,568         | 3,940,165          | 3,895,165           |
|                                                         | Undistributed Expenditures-Improvement of Instruction Services                     | 11-000-221-XXX | 872,156           | 1,458,371          | 1,435,052           |
|                                                         | Undistributed Expenditures-Education Media Services/Library                        | 11-000-222-XXX | 2,095,451         | 2,363,615          | 2,393,307           |
|                                                         | Undistributed Expenditures-Instructional Staff Training Services                   | 11-000-223-XXX | 460,941           | 408,659            | 354,875             |
|                                                         | Undistributed Expenditures-Support Services-General Administration                 | 11-000-230-XXX | 1,232,747         | 1,344,854          | 1,213,104           |
|                                                         | Undistributed Expenditures-Support Services-School Administration                  | 11-000-240-XXX | 4,153,388         | 4,182,340          | 4,116,144           |
|                                                         | Undistributed Expenditures-Central Services                                        | 11-000-251-XXX | 1,498,803         | 1,706,636          | 1,669,800           |
|                                                         | Undistributed Expenditures-Administrative InformationTechnology                    | 11-000-252-XXX | 175,606           | 216,193            | 219,052             |
|                                                         | Undistributed Expenditures-Operation and Maintenance of Plant Services             | 11-000-26X-XXX | 10,390,034        | 11,636,832         | 11,658,680          |
|                                                         | Undistributed Expenditures-Student Transportation Services                         | 11-000-270-XXX | 5,707,308         | 6,222,099          | 5,784,362           |
|                                                         | Personal Services-Employee Benefits                                                | 11-XXX-XXX-2XX | 22,434,848        | 21,325,838         | 24,046,557          |
|                                                         | Undistributed Expenditures-Food Services                                           | 11-000-310-930 | 75,632            | 0                  | 100,000             |
|                                                         | Total Undistributed Expenditures                                                   |                | 64,887,613        | 69,132,580         | 70,810,329          |
| General Fund Current Expenses for Increased<br>Reserves | Interest Earned on Maintenance Reserve                                             | 10-606         | 0                 | 100                | 100                 |

Advertised Appropriations

| Budget Category                                        | Description                                                                            | Account        | 2024-25<br>Actual | 2025-26<br>Revised | 2026-27<br>Proposed |
|--------------------------------------------------------|----------------------------------------------------------------------------------------|----------------|-------------------|--------------------|---------------------|
| General Fund Current Expenses                          | Total General Current Expense                                                          |                | 112,656,396       | 121,972,295        | 123,362,351         |
| Capital Outlay                                         | Equipment                                                                              | 12-XXX-XXX-730 | 2,072,444         | 3,956,616          | 2,380,842           |
|                                                        | Facilities Acquisition and Construction Services                                       | 12-000-400-XXX | 7,979,562         | 13,381,366         | 1,851,945           |
|                                                        | Increase In Capital Reserve                                                            | 10-604         | 0                 | 0                  | 3,187,289           |
|                                                        | Interest Deposit to Capital Reserve                                                    | 10-604         | 0                 | 100                | 100                 |
|                                                        | Total Capital Outlay                                                                   |                | 10,052,006        | 17,338,082         | 7,420,176           |
| Special School Expenses for Summer School              | Summer School-Instruction                                                              | 13-422-100-XXX | 253,541           | 213,225            | 211,000             |
|                                                        | Total Summer School                                                                    | 13-422-X00-XXX | 253,541           | 213,225            | 211,000             |
| Special School Expenses                                | Total Special Schools                                                                  | 13-XXX-XXX-XXX | 253,541           | 213,225            | 211,000             |
| General Fund Expenses and Transfers                    | Transfer of Funds to Charter Schools                                                   | 10-000-100-56X | 54,995            | 74,040             | 168,591             |
|                                                        | General Fund Grand Total                                                               |                | 123,016,938       | 139,597,642        | 131,162,118         |
| Special Revenue Fund Expenses for Other State Projects | Nonpublic Textbooks                                                                    | 20-XXX-XXX-XXX | 3,195             | 0                  | 0                   |
|                                                        | Nonpublic Nursing Services                                                             | 20-XXX-XXX-XXX | 13,780            | 0                  | 0                   |
|                                                        | Nonpublic Technology Initiative                                                        | 20-XXX-XXX-XXX | 5,168             | 0                  | 0                   |
|                                                        | Nonpublic Security Aid                                                                 | 20-XXX-XXX-XXX | 21,585            | 0                  | 0                   |
|                                                        | Other                                                                                  | 20-XXX-XXX-XXX | 1,240,000         | 30,000             | 30,000              |
| Special Revenue Fund Expenses for State Projects       | Total State Projects                                                                   | 20-XXX-XXX-XXX | 1,283,728         | 30,000             | 30,000              |
| Special Revenue Fund Expenses for Federal Projects     | Title I                                                                                | 20-XXX-XXX-XXX | 556,723           | 480,000            | 480,000             |
|                                                        | Title II                                                                               | 20-XXX-XXX-XXX | 85,887            | 80,000             | 80,000              |
|                                                        | Title III                                                                              | 20-XXX-XXX-XXX | 158,744           | 180,000            | 180,000             |
|                                                        | Title IV                                                                               | 20-XXX-XXX-XXX | 34,219            | 35,000             | 35,000              |
|                                                        | IDEA Part B (Handicapped)                                                              | 20-XXX-XXX-XXX | 1,510,904         | 1,300,000          | 1,100,000           |
|                                                        | Other                                                                                  | 20-XXX-XXX-XXX | 124,032           | 0                  | 0                   |
|                                                        | ARP-ESSER Grant Program                                                                | 20-487-xxx-xxx | 5,650             | 0                  | 0                   |
|                                                        | ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant            | 20-488-xxx-xxx | 61,950            | 0                  | 0                   |
|                                                        | ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant      | 20-489-xxx-xxx | 40,000            | 0                  | 0                   |
|                                                        | ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant | 20-490-xxx-xxx | 19,407            | 0                  | 0                   |

Advertised Appropriations

| Budget Category                                    | Description                                                                                          | Account        | 2024-25<br>Actual | 2025-26<br>Revised | 2026-27<br>Proposed |
|----------------------------------------------------|------------------------------------------------------------------------------------------------------|----------------|-------------------|--------------------|---------------------|
| Special Revenue Fund Expenses for Federal Projects | ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant | 20-491-xxx-xxx | 6,125             | 0                  | 0                   |
|                                                    | Total Federal Projects                                                                               | 20-XXX-XXX-XXX | 2,603,641         | 2,075,000          | 1,875,000           |
| Special Revenue Fund Expenses                      | Total Special Revenue Funds                                                                          |                | 4,478,337         | 2,145,000          | 1,945,000           |
| Debt Service Fund Expenses                         | Total Regular Debt Service                                                                           | 40-701-510-XXX | 2,376,419         | 2,274,406          | 2,200,592           |
|                                                    | Total Debt Service Funds                                                                             |                | 2,376,419         | 2,274,406          | 2,200,592           |
| All Fund Expenses                                  | Total Expenditures/Appropriations                                                                    |                | 129,871,694       | 144,017,048        | 135,307,710         |
| Expenses Net of Transfers                          | Total Expenditures Net of Transfers                                                                  |                | 129,871,694       | 144,017,048        | 135,307,710         |

Advertised Recapitulation of Balances

| Fund Balance Category                   | Budget Category                                                  | Audited Balance<br>06/30/2024 | Audited Balance<br>06/30/2025 | Estimated Balance<br>06/30/2026 | Estimated Balance<br>06/30/2027 |
|-----------------------------------------|------------------------------------------------------------------|-------------------------------|-------------------------------|---------------------------------|---------------------------------|
| Unrestricted                            | General Operating Budget                                         | 3,682,668                     | 4,135,321                     | 3,417,372                       | 2,627,442                       |
|                                         | Repayment of Debt                                                | 0                             | 0                             | 0                               | 0                               |
| Restricted for General Operating Budget | Capital Reserve                                                  | 10,428,406                    | 9,152,567                     | 7,523,907                       | 10,711,296                      |
|                                         | Adult Education Programs                                         | 0                             | 0                             | 0                               | 0                               |
|                                         | Maintenance Reserve                                              | 2,773,054                     | 2,937,132                     | 2,937,232                       | 2,937,332                       |
|                                         | Legal Reserve                                                    | 7,102,796                     | 7,750,650                     | 3,197,359                       | 0                               |
|                                         | Unemployment Fund                                                | 1,530,542                     | 1,445,155                     | 1,445,155                       | 1,445,155                       |
|                                         | Tuition Reserve                                                  | 0                             | 0                             | 0                               | 0                               |
|                                         | Current Expense Emergency Reserve                                | 0                             | 0                             | 0                               | 0                               |
|                                         | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0                             | 0                             | 0                               | 0                               |
|                                         | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0                             | 0                             | 0                               | 0                               |
| Restricted for Special Revenue Fund     | Student Activity Fund                                            | 343,908                       | 373,752                       | 373,752                         | 373,752                         |
|                                         | Scholarship Fund                                                 | 46,808                        | 43,647                        | 43,647                          | 43,647                          |
| Restricted for Repayment of Debt        | Restricted for Repayment of Debt                                 | 0                             | 0                             | 0                               | 0                               |

Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations                      | 2023-24<br>Actual Costs | 2024-25<br>Actual Costs | 2025-26<br>Original Budget | 2025-26<br>Revised Budget | 2026-27<br>Proposed Budget |
|--------------------------------------------------|-------------------------|-------------------------|----------------------------|---------------------------|----------------------------|
| Total Budgetary Comparative Per Pupil Cost       | \$18,889                | \$20,124                | \$21,175                   | \$22,186                  | \$22,459                   |
| Total Classroom Instruction                      | \$12,820                | \$11,940                | \$12,612                   | \$13,159                  | \$13,415                   |
| Classroom-Salaries and Benefits                  | \$11,529                | \$10,825                | \$11,149                   | \$11,581                  | \$12,094                   |
| Classroom-General Supplies and Textbooks         | \$506                   | \$348                   | \$799                      | \$883                     | \$596                      |
| Classroom-Purchased Services                     | \$784                   | \$767                   | \$664                      | \$695                     | \$725                      |
| Total Support Services                           | \$2,355                 | \$3,205                 | \$3,484                    | \$3,648                   | \$3,616                    |
| Support Services-Salaries and Benefits           | \$1,871                 | \$2,662                 | \$2,853                    | \$2,964                   | \$3,009                    |
| Total Administrative Costs                       | \$1,404                 | \$1,778                 | \$1,803                    | \$1,881                   | \$1,868                    |
| Administration Salaries and Benefits             | \$1,142                 | \$1,524                 | \$1,518                    | \$1,577                   | \$1,598                    |
| Total Operations and Maintenance of Plant        | \$1,940                 | \$2,464                 | \$2,580                    | \$2,770                   | \$2,812                    |
| Operations and Maintenance-Salaries and Benefits | \$1,080                 | \$1,502                 | \$1,557                    | \$1,618                   | \$1,700                    |
| Board Contribution to Food Services              | \$48                    | \$15                    | \$0                        | \$0                       | \$21                       |
| Total Extracurricular Costs                      | \$321                   | \$467                   | \$448                      | \$467                     | \$448                      |
| Total Equipment Costs                            | \$242                   | \$416                   | \$441                      | \$816                     | \$488                      |
| Legal Costs                                      | \$14                    | \$11                    | \$15                       | \$16                      | \$16                       |
| Employee Benefits as a percentage of salaries*   | 31.57%                  | 33.65%                  | 29.57%                     | 29.64%                    | 32.99%                     |

\*Does not include pension and social security paid by the State on-behalf of the district.  
\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

| Shared Service Category Type | Shared Service Category Description                            | Amount Saved (Optional) |
|------------------------------|----------------------------------------------------------------|-------------------------|
| Others                       | Tuition for Roosevelt students send/receive                    | 0                       |
|                              | Summer Twp Recreation hosting and transportation               | 0                       |
|                              | Transportation for Roosevelt students                          | 0                       |
|                              | Joint fuel facility with East Windsor Twp & Hightstown Borough | 0                       |
|                              | Contracted bus maintenance                                     | 0                       |
|                              | Non-public transportation services                             | 0                       |
|                              | Jointures with MCSSD, Robbinsville, West Windsor               | 0                       |
|                              | ACES - utilities                                               | 0                       |
|                              | State Contracts                                                | 0                       |
|                              | Ed Data for school supplies                                    | 0                       |
|                              | Various local and national co-op purchasing ventures           | 0                       |
|                              |                                                                |                         |

Estimated Tax Rates

| Municipality     | Category                                                                                                                     | Amount        |
|------------------|------------------------------------------------------------------------------------------------------------------------------|---------------|
| East Windsor Twp | (A) General Fund School Levy                                                                                                 | 65,692,196    |
|                  | (D) Total School Levy                                                                                                        | 67,661,247    |
|                  | (B) Estimated Net Taxable Valuation (as of 10/01/25)                                                                         | 2,920,243,800 |
|                  | (H) Estimated Equalized Valuation (as of 10/01/25)                                                                           | 5,155,091,989 |
|                  | (C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$           | 2.2495        |
|                  | (F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$                    | 2.3170        |
|                  | (I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$ | 1.2743        |
|                  | (L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$          | 1.3125        |
| Hightstown Bor   | (A) General Fund School Levy                                                                                                 | 9,424,537     |
|                  | (D) Total School Levy                                                                                                        | 9,717,985     |
|                  | (B) Estimated Net Taxable Valuation (as of 10/01/25)                                                                         | 395,240,300   |
|                  | (H) Estimated Equalized Valuation (as of 10/01/25)                                                                           | 711,220,915   |
|                  | (C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$           | 2.3845        |
|                  | (F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$                    | 2.4588        |
|                  | (I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$ | 1.3251        |
|                  | (L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$          | 1.3664        |

Employee Contract List for District

| Name           | Category                                                                                  | Measure                                    |
|----------------|-------------------------------------------------------------------------------------------|--------------------------------------------|
| Alyse Mattioli | Job Title                                                                                 | Information Technology                     |
|                | Job Title II                                                                              | Communication Coordinator                  |
|                | Base Annual Salary Amount                                                                 | \$88,825                                   |
|                | Full-Time Equivalent (FTE)                                                                | 1.0                                        |
|                | Shared with Another District?                                                             | N                                          |
|                | Shared County                                                                             | None Reported                              |
|                | Shared District                                                                           | None Reported                              |
|                | Job Title Other District                                                                  | None Reported                              |
|                | Member of Collective Bargaining Unit (CBU)?                                               | N                                          |
|                | Beginning Date of Contract                                                                | 07/01/25                                   |
|                | End Date of Contract                                                                      | 06/30/26                                   |
|                | Contracted Number of Annual Work Days                                                     | 260                                        |
|                | Contracted Number of Annual Vacation Days                                                 | 20                                         |
|                | Contracted Number of Annual Sick Days                                                     | 14                                         |
|                | Contracted Number of Annual Personal Days                                                 | 3                                          |
|                | Contracted Number of Annual Consulting Days                                               | 0                                          |
|                | Number of Other Contracted Non-Working Days                                               | 0                                          |
|                | Description of Other Contracted Non-Working Days                                          | None Reported                              |
|                | Total Allowances Amount                                                                   | \$1,500                                    |
|                | Total Bonuses Amount                                                                      | \$0                                        |
|                | Total Stipends Amount                                                                     | \$0                                        |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$86                                       |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                        |
|                | Total Contractual Post-Employment Benefit Amount                                          | \$15,000                                   |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Max of days at per diem capped at \$15,000 |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Max payout of 40 days at per diem          |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | None                                       |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                              |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                              |

Employee Contract List for District

| Name           | Category                                                                                 | Measure                          |
|----------------|------------------------------------------------------------------------------------------|----------------------------------|
| Alyse Mattioli | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                    |
|                | Total Other/In-Kind Remuneration Amount                                                  | \$0                              |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                    |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | max payout of 4 days at per diem |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                    |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                    |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                    |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                    |
|                | Additional Comment 1                                                                     | None Reported                    |
|                | Additional Comment 2                                                                     | None Reported                    |
|                | Additional Comment 3                                                                     | None Reported                    |
| Anita Berlin   | Job Title                                                                                | Other                            |
|                | Job Title II                                                                             | Payroll Coordinator              |
|                | Base Annual Salary Amount                                                                | \$81,948                         |
|                | Full-Time Equivalent (FTE)                                                               | 1.0                              |
|                | Shared with Another District?                                                            | N                                |
|                | Shared County                                                                            | None Reported                    |
|                | Shared District                                                                          | None Reported                    |
|                | Job Title Other District                                                                 | None Reported                    |
|                | Member of Collective Bargaining Unit (CBU)?                                              | N                                |
|                | Beginning Date of Contract                                                               | 07/01/25                         |
|                | End Date of Contract                                                                     | 06/30/26                         |
|                | Contracted Number of Annual Work Days                                                    | 260                              |
|                | Contracted Number of Annual Vacation Days                                                | 20                               |
|                | Contracted Number of Annual Sick Days                                                    | 14                               |
|                | Contracted Number of Annual Personal Days                                                | 3                                |
|                | Contracted Number of Annual Consulting Days                                              | 0                                |
|                | Number of Other Contracted Non-Working Days                                              | 0                                |
|                | Description of Other Contracted Non-Working Days                                         | None Reported                    |

Employee Contract List for District

| Name            | Category                                                                                  | Measure                                 |
|-----------------|-------------------------------------------------------------------------------------------|-----------------------------------------|
| Anita Berlin    | Total Allowances Amount                                                                   | \$500                                   |
|                 | Total Bonuses Amount                                                                      | \$0                                     |
|                 | Total Stipends Amount                                                                     | \$0                                     |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$86                                    |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                 | Total Contractual Post-Employment Benefit Amount                                          | \$15,000                                |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | days x per diem, max \$15,000           |
|                 | Contractual Post-Employment Benefit Description of Payout of Vacation days                | days x per diem, max 40 days            |
|                 | Contractual Post-Employment Benefit Description of Payout of Personal days                | none                                    |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                           |
|                 | Total Other/In-Kind Remuneration Amount                                                   | \$0                                     |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | days x per diem, max 4 days             |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|                 | Additional Comment 1                                                                      | None Reported                           |
|                 | Additional Comment 2                                                                      | None Reported                           |
|                 | Additional Comment 3                                                                      | None Reported                           |
| Anthony Brunnel | Job Title                                                                                 | Coordinator/Director/Manager/Supervisor |
|                 | Job Title II                                                                              | Maintenance Supervisor                  |
|                 | Base Annual Salary Amount                                                                 | \$121,190                               |
|                 | Full-Time Equivalent (FTE)                                                                | 1.0                                     |
|                 | Shared with Another District?                                                             | N                                       |
|                 | Shared County                                                                             | None Reported                           |
|                 | Shared District                                                                           | None Reported                           |

Employee Contract List for District

| Name            | Category                                                                                  | Measure                                             |
|-----------------|-------------------------------------------------------------------------------------------|-----------------------------------------------------|
| Anthony Brunnel | Job Title Other District                                                                  | None Reported                                       |
|                 | Member of Collective Bargaining Unit (CBU)?                                               | N                                                   |
|                 | Beginning Date of Contract                                                                | 07/01/25                                            |
|                 | End Date of Contract                                                                      | 06/30/26                                            |
|                 | Contracted Number of Annual Work Days                                                     | 260                                                 |
|                 | Contracted Number of Annual Vacation Days                                                 | 20                                                  |
|                 | Contracted Number of Annual Sick Days                                                     | 14                                                  |
|                 | Contracted Number of Annual Personal Days                                                 | 3                                                   |
|                 | Contracted Number of Annual Consulting Days                                               | 0                                                   |
|                 | Number of Other Contracted Non-Working Days                                               | 0                                                   |
|                 | Description of Other Contracted Non-Working Days                                          | None Reported                                       |
|                 | Total Allowances Amount                                                                   | \$3,500                                             |
|                 | Total Bonuses Amount                                                                      | \$0                                                 |
|                 | Total Stipends Amount                                                                     | \$0                                                 |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$86                                                |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                                 |
|                 | Total Contractual Post-Employment Benefit Amount                                          | \$15,000                                            |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Max payout is # of days x per diem capped at 15,000 |
|                 | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Max payout is capped at 40 days x per diem          |
|                 | Contractual Post-Employment Benefit Description of Payout of Personal days                | None                                                |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                       |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                       |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                       |
|                 | Total Other/In-Kind Remuneration Amount                                                   | \$0                                                 |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                       |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | days x per diem capped at 4 days                    |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                       |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                       |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                       |

Employee Contract List for District

| Name             | Category                                                                                  | Measure                                 |
|------------------|-------------------------------------------------------------------------------------------|-----------------------------------------|
| Anthony Brunnel  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|                  | Additional Comment 1                                                                      | None Reported                           |
|                  | Additional Comment 2                                                                      | None Reported                           |
|                  | Additional Comment 3                                                                      | None Reported                           |
| Carlos Gavilanes | Job Title                                                                                 | Coordinator/Director/Manager/Supervisor |
|                  | Job Title II                                                                              | Assist Trans Supervisor                 |
|                  | Base Annual Salary Amount                                                                 | \$90,920                                |
|                  | Full-Time Equivalent (FTE)                                                                | 1.0                                     |
|                  | Shared with Another District?                                                             | N                                       |
|                  | Shared County                                                                             | None Reported                           |
|                  | Shared District                                                                           | None Reported                           |
|                  | Job Title Other District                                                                  | None Reported                           |
|                  | Member of Collective Bargaining Unit (CBU)?                                               | N                                       |
|                  | Beginning Date of Contract                                                                | 07/01/25                                |
|                  | End Date of Contract                                                                      | 06/30/26                                |
|                  | Contracted Number of Annual Work Days                                                     | 260                                     |
|                  | Contracted Number of Annual Vacation Days                                                 | 20                                      |
|                  | Contracted Number of Annual Sick Days                                                     | 14                                      |
|                  | Contracted Number of Annual Personal Days                                                 | 3                                       |
|                  | Contracted Number of Annual Consulting Days                                               | 0                                       |
|                  | Number of Other Contracted Non-Working Days                                               | 0                                       |
|                  | Description of Other Contracted Non-Working Days                                          | None Reported                           |
|                  | Total Allowances Amount                                                                   | \$3,500                                 |
|                  | Total Bonuses Amount                                                                      | \$0                                     |
|                  | Total Stipends Amount                                                                     | \$0                                     |
|                  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$86                                    |
|                  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                  | Total Contractual Post-Employment Benefit Amount                                          | \$15,000                                |
|                  | Contractual Post-Employment Benefit Description of Payout of Sick days                    | days x per diem, max \$15,000           |

Employee Contract List for District

| Name             | Category                                                                                 | Measure                                 |
|------------------|------------------------------------------------------------------------------------------|-----------------------------------------|
| Carlos Gavilanes | Contractual Post-Employment Benefit Description of Payout of Vacation days               | days x per diem, max 40 days            |
|                  | Contractual Post-Employment Benefit Description of Payout of Personal days               | none                                    |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                           |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                           |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                  | Total Other/In-Kind Remuneration Amount                                                  | \$0                                     |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | days x per diem. max 4 days             |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                  | Additional Comment 1                                                                     | None Reported                           |
|                  | Additional Comment 2                                                                     | None Reported                           |
|                  | Additional Comment 3                                                                     | None Reported                           |
| David Roe        | Job Title                                                                                | Coordinator/Director/Manager/Supervisor |
|                  | Job Title II                                                                             | Dir of Student Services                 |
|                  | Base Annual Salary Amount                                                                | \$192,885                               |
|                  | Full-Time Equivalent (FTE)                                                               | 1.0                                     |
|                  | Shared with Another District?                                                            | N                                       |
|                  | Shared County                                                                            | None Reported                           |
|                  | Shared District                                                                          | None Reported                           |
|                  | Job Title Other District                                                                 | None Reported                           |
|                  | Member of Collective Bargaining Unit (CBU)?                                              | N                                       |
|                  | Beginning Date of Contract                                                               | 07/01/25                                |
|                  | End Date of Contract                                                                     | 06/30/26                                |
|                  | Contracted Number of Annual Work Days                                                    | 260                                     |
|                  | Contracted Number of Annual Vacation Days                                                | 20                                      |
|                  | Contracted Number of Annual Sick Days                                                    | 14                                      |



Employee Contract List for District

| Name      | Category                                                                                  | Measure                      |
|-----------|-------------------------------------------------------------------------------------------|------------------------------|
| David Roe | Contracted Number of Annual Personal Days                                                 | 3                            |
|           | Contracted Number of Annual Consulting Days                                               | 0                            |
|           | Number of Other Contracted Non-Working Days                                               | 0                            |
|           | Description of Other Contracted Non-Working Days                                          | None Reported                |
|           | Total Allowances Amount                                                                   | \$3,500                      |
|           | Total Bonuses Amount                                                                      | \$0                          |
|           | Total Stipends Amount                                                                     | \$0                          |
|           | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$86                         |
|           | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                          |
|           | Total Contractual Post-Employment Benefit Amount                                          | \$15,000                     |
|           | Contractual Post-Employment Benefit Description of Payout of Sick days                    | days x per diem, max 15,000  |
|           | Contractual Post-Employment Benefit Description of Payout of Vacation days                | days x per diem, max 40 days |
|           | Contractual Post-Employment Benefit Description of Payout of Personal days                | none                         |
|           | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                |
|           | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                |
|           | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                |
|           | Total Other/In-Kind Remuneration Amount                                                   | \$5,000                      |
|           | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                |
|           | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                |
|           | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                |
|           | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | health benefit waiver        |
|           | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                |
|           | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                |
|           | Additional Comment 1                                                                      | None Reported                |
|           | Additional Comment 2                                                                      | None Reported                |
|           | Additional Comment 3                                                                      | None Reported                |

Employee Contract List for District

| Name            | Category                                                                                  | Measure                                 |
|-----------------|-------------------------------------------------------------------------------------------|-----------------------------------------|
| Edgar Hernandez | Job Title                                                                                 | Coordinator/Director/Manager/Supervisor |
|                 | Job Title II                                                                              | Custodial Supervisor                    |
|                 | Base Annual Salary Amount                                                                 | \$105,377                               |
|                 | Full-Time Equivalent (FTE)                                                                | 1.0                                     |
|                 | Shared with Another District?                                                             | N                                       |
|                 | Shared County                                                                             | None Reported                           |
|                 | Shared District                                                                           | None Reported                           |
|                 | Job Title Other District                                                                  | None Reported                           |
|                 | Member of Collective Bargaining Unit (CBU)?                                               | N                                       |
|                 | Beginning Date of Contract                                                                | 07/01/25                                |
|                 | End Date of Contract                                                                      | 06/30/26                                |
|                 | Contracted Number of Annual Work Days                                                     | 260                                     |
|                 | Contracted Number of Annual Vacation Days                                                 | 20                                      |
|                 | Contracted Number of Annual Sick Days                                                     | 14                                      |
|                 | Contracted Number of Annual Personal Days                                                 | 3                                       |
|                 | Contracted Number of Annual Consulting Days                                               | 0                                       |
|                 | Number of Other Contracted Non-Working Days                                               | 0                                       |
|                 | Description of Other Contracted Non-Working Days                                          | None Reported                           |
|                 | Total Allowances Amount                                                                   | \$26,000                                |
|                 | Total Bonuses Amount                                                                      | \$0                                     |
|                 | Total Stipends Amount                                                                     | \$0                                     |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$86                                    |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                 | Total Contractual Post-Employment Benefit Amount                                          | \$15,000                                |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | days x per diem, max 15,000             |
|                 | Contractual Post-Employment Benefit Description of Payout of Vacation days                | days x per diem, max 15,000             |
|                 | Contractual Post-Employment Benefit Description of Payout of Personal days                | none                                    |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |

Employee Contract List for District

| Name            | Category                                                                                 | Measure                                 |
|-----------------|------------------------------------------------------------------------------------------|-----------------------------------------|
| Edgar Hernandez | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                 | Total Other/In-Kind Remuneration Amount                                                  | \$5,000                                 |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | Waiver                                  |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                 | Additional Comment 1                                                                     | None Reported                           |
|                 | Additional Comment 2                                                                     | None Reported                           |
|                 | Additional Comment 3                                                                     | None Reported                           |
| Harold Mee      | Job Title                                                                                | Coordinator/Director/Manager/Supervisor |
|                 | Job Title II                                                                             | Head Mechanic                           |
|                 | Base Annual Salary Amount                                                                | \$104,116                               |
|                 | Full-Time Equivalent (FTE)                                                               | 1.0                                     |
|                 | Shared with Another District?                                                            | N                                       |
|                 | Shared County                                                                            | None Reported                           |
|                 | Shared District                                                                          | None Reported                           |
|                 | Job Title Other District                                                                 | None Reported                           |
|                 | Member of Collective Bargaining Unit (CBU)?                                              | N                                       |
|                 | Beginning Date of Contract                                                               | 07/01/25                                |
|                 | End Date of Contract                                                                     | 06/30/26                                |
|                 | Contracted Number of Annual Work Days                                                    | 260                                     |
|                 | Contracted Number of Annual Vacation Days                                                | 20                                      |
|                 | Contracted Number of Annual Sick Days                                                    | 14                                      |
|                 | Contracted Number of Annual Personal Days                                                | 3                                       |
|                 | Contracted Number of Annual Consulting Days                                              | 0                                       |
|                 | Number of Other Contracted Non-Working Days                                              | 0                                       |
|                 | Description of Other Contracted Non-Working Days                                         | None Reported                           |

Employee Contract List for District

| Name          | Category                                                                                  | Measure                                 |
|---------------|-------------------------------------------------------------------------------------------|-----------------------------------------|
| Harold Mee    | Total Allowances Amount                                                                   | \$1,500                                 |
|               | Total Bonuses Amount                                                                      | \$0                                     |
|               | Total Stipends Amount                                                                     | \$0                                     |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$86                                    |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|               | Total Contractual Post-Employment Benefit Amount                                          | \$15,000                                |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | days x per diem, max \$15,000           |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | days x per diem, max 40 days            |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | none                                    |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |
|               | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                           |
|               | Total Other/In-Kind Remuneration Amount                                                   | \$0                                     |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                           |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | days x per diem, max 4 days             |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                           |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                           |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                           |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|               | Additional Comment 1                                                                      | None Reported                           |
|               | Additional Comment 2                                                                      | None Reported                           |
|               | Additional Comment 3                                                                      | None Reported                           |
| Jennifer Figa | Job Title                                                                                 | Coordinator/Director/Manager/Supervisor |
|               | Job Title II                                                                              | Transportation Supervisor               |
|               | Base Annual Salary Amount                                                                 | \$118,177                               |
|               | Full-Time Equivalent (FTE)                                                                | 1.0                                     |
|               | Shared with Another District?                                                             | N                                       |
|               | Shared County                                                                             | None Reported                           |
|               | Shared District                                                                           | None Reported                           |

Employee Contract List for District

| Name          | Category                                                                                  | Measure                      |
|---------------|-------------------------------------------------------------------------------------------|------------------------------|
| Jennifer Figa | Job Title Other District                                                                  | None Reported                |
|               | Member of Collective Bargaining Unit (CBU)?                                               | N                            |
|               | Beginning Date of Contract                                                                | 07/01/25                     |
|               | End Date of Contract                                                                      | 06/30/26                     |
|               | Contracted Number of Annual Work Days                                                     | 260                          |
|               | Contracted Number of Annual Vacation Days                                                 | 20                           |
|               | Contracted Number of Annual Sick Days                                                     | 14                           |
|               | Contracted Number of Annual Personal Days                                                 | 3                            |
|               | Contracted Number of Annual Consulting Days                                               | 0                            |
|               | Number of Other Contracted Non-Working Days                                               | 0                            |
|               | Description of Other Contracted Non-Working Days                                          | None Reported                |
|               | Total Allowances Amount                                                                   | \$3,500                      |
|               | Total Bonuses Amount                                                                      | \$0                          |
|               | Total Stipends Amount                                                                     | \$0                          |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$86                         |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                          |
|               | Total Contractual Post-Employment Benefit Amount                                          | \$15,000                     |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | days x per diem, max 15,000  |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | days x per diem, max 40 days |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | none                         |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                |
|               | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                |
|               | Total Other/In-Kind Remuneration Amount                                                   | \$0                          |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | days x per diem, max 4 days  |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                |

Employee Contract List for District

| Name          | Category                                                                                  | Measure                       |
|---------------|-------------------------------------------------------------------------------------------|-------------------------------|
| Jennifer Figa | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                 |
|               | Additional Comment 1                                                                      | None Reported                 |
|               | Additional Comment 2                                                                      | None Reported                 |
|               | Additional Comment 3                                                                      | None Reported                 |
| Luz Gonzalez  | Job Title                                                                                 | Executive Assistant           |
|               | Job Title II                                                                              | Executive Assistant           |
|               | Base Annual Salary Amount                                                                 | \$81,948                      |
|               | Full-Time Equivalent (FTE)                                                                | 1.0                           |
|               | Shared with Another District?                                                             | N                             |
|               | Shared County                                                                             | None Reported                 |
|               | Shared District                                                                           | None Reported                 |
|               | Job Title Other District                                                                  | None Reported                 |
|               | Member of Collective Bargaining Unit (CBU)?                                               | N                             |
|               | Beginning Date of Contract                                                                | 07/01/25                      |
|               | End Date of Contract                                                                      | 06/30/26                      |
|               | Contracted Number of Annual Work Days                                                     | 260                           |
|               | Contracted Number of Annual Vacation Days                                                 | 20                            |
|               | Contracted Number of Annual Sick Days                                                     | 14                            |
|               | Contracted Number of Annual Personal Days                                                 | 3                             |
|               | Contracted Number of Annual Consulting Days                                               | 0                             |
|               | Number of Other Contracted Non-Working Days                                               | 0                             |
|               | Description of Other Contracted Non-Working Days                                          | None Reported                 |
|               | Total Allowances Amount                                                                   | \$500                         |
|               | Total Bonuses Amount                                                                      | \$0                           |
|               | Total Stipends Amount                                                                     | \$0                           |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$86                          |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                           |
|               | Total Contractual Post-Employment Benefit Amount                                          | \$15,000                      |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | days x per diem, max \$15,000 |

Employee Contract List for District

| Name         | Category                                                                                 | Measure                      |
|--------------|------------------------------------------------------------------------------------------|------------------------------|
| Luz Gonzalez | Contractual Post-Employment Benefit Description of Payout of Vacation days               | days x per diem, max 40 days |
|              | Contractual Post-Employment Benefit Description of Payout of Personal days               | none                         |
|              | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                |
|              | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                |
|              | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                |
|              | Total Other/In-Kind Remuneration Amount                                                  | \$5,000                      |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | days x per diem, max 4 days  |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | benefit waiver               |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                |
|              | Additional Comment 1                                                                     | None Reported                |
|              | Additional Comment 2                                                                     | None Reported                |
|              | Additional Comment 3                                                                     | None Reported                |
| Mark Daniels | Job Title                                                                                | Superintendent               |
|              | Job Title II                                                                             | Superintendent               |
|              | Base Annual Salary Amount                                                                | \$254,513                    |
|              | Full-Time Equivalent (FTE)                                                               | 1.0                          |
|              | Shared with Another District?                                                            | N                            |
|              | Shared County                                                                            | None Reported                |
|              | Shared District                                                                          | None Reported                |
|              | Job Title Other District                                                                 | None Reported                |
|              | Member of Collective Bargaining Unit (CBU)?                                              | N                            |
|              | Beginning Date of Contract                                                               | 07/01/25                     |
|              | End Date of Contract                                                                     | 06/30/26                     |
|              | Contracted Number of Annual Work Days                                                    | 260                          |
|              | Contracted Number of Annual Vacation Days                                                | 24                           |
|              | Contracted Number of Annual Sick Days                                                    | 12                           |

Employee Contract List for District

| Name         | Category                                                                                  | Measure                       |
|--------------|-------------------------------------------------------------------------------------------|-------------------------------|
| Mark Daniels | Contracted Number of Annual Personal Days                                                 | 4                             |
|              | Contracted Number of Annual Consulting Days                                               | 0                             |
|              | Number of Other Contracted Non-Working Days                                               | 0                             |
|              | Description of Other Contracted Non-Working Days                                          | None Reported                 |
|              | Total Allowances Amount                                                                   | \$6,800                       |
|              | Total Bonuses Amount                                                                      | \$0                           |
|              | Total Stipends Amount                                                                     | \$0                           |
|              | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,292                       |
|              | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                           |
|              | Total Contractual Post-Employment Benefit Amount                                          | \$15,000                      |
|              | Contractual Post-Employment Benefit Description of Payout of Sick days                    | days x per diem, max \$15,000 |
|              | Contractual Post-Employment Benefit Description of Payout of Vacation days                | days x per diem, max 40 days  |
|              | Contractual Post-Employment Benefit Description of Payout of Personal days                | none                          |
|              | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                 |
|              | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                 |
|              | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                 |
|              | Total Other/In-Kind Remuneration Amount                                                   | \$0                           |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                 |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                 |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                 |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                 |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                 |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                 |
|              | Additional Comment 1                                                                      | None Reported                 |
|              | Additional Comment 2                                                                      | None Reported                 |
|              | Additional Comment 3                                                                      | None Reported                 |



Employee Contract List for District

| Name           | Category                                                                                  | Measure                                 |
|----------------|-------------------------------------------------------------------------------------------|-----------------------------------------|
| Patricia Malta | Job Title                                                                                 | Coordinator/Director/Manager/Supervisor |
|                | Job Title II                                                                              | Dir of B&G                              |
|                | Base Annual Salary Amount                                                                 | \$134,223                               |
|                | Full-Time Equivalent (FTE)                                                                | 1.0                                     |
|                | Shared with Another District?                                                             | N                                       |
|                | Shared County                                                                             | None Reported                           |
|                | Shared District                                                                           | None Reported                           |
|                | Job Title Other District                                                                  | None Reported                           |
|                | Member of Collective Bargaining Unit (CBU)?                                               | N                                       |
|                | Beginning Date of Contract                                                                | 07/01/25                                |
|                | End Date of Contract                                                                      | 06/30/26                                |
|                | Contracted Number of Annual Work Days                                                     | 260                                     |
|                | Contracted Number of Annual Vacation Days                                                 | 20                                      |
|                | Contracted Number of Annual Sick Days                                                     | 14                                      |
|                | Contracted Number of Annual Personal Days                                                 | 3                                       |
|                | Contracted Number of Annual Consulting Days                                               | 0                                       |
|                | Number of Other Contracted Non-Working Days                                               | 0                                       |
|                | Description of Other Contracted Non-Working Days                                          | None Reported                           |
|                | Total Allowances Amount                                                                   | \$3,500                                 |
|                | Total Bonuses Amount                                                                      | \$0                                     |
|                | Total Stipends Amount                                                                     | \$0                                     |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$86                                    |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                | Total Contractual Post-Employment Benefit Amount                                          | \$15,000                                |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | days x per diem, max \$15,000           |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | days x per diem, max 40 days            |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | none                                    |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |

Employee Contract List for District

| Name           | Category                                                                                 | Measure                     |
|----------------|------------------------------------------------------------------------------------------|-----------------------------|
| Patricia Malta | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported               |
|                | Total Other/In-Kind Remuneration Amount                                                  | \$0                         |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported               |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | days x per diem, max 4 days |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported               |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported               |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported               |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported               |
|                | Additional Comment 1                                                                     | None Reported               |
|                | Additional Comment 2                                                                     | None Reported               |
|                | Additional Comment 3                                                                     | None Reported               |
| Patrick Akey   | Job Title                                                                                | Information Technology      |
|                | Job Title II                                                                             | Data Analyst                |
|                | Base Annual Salary Amount                                                                | \$94,617                    |
|                | Full-Time Equivalent (FTE)                                                               | 1.0                         |
|                | Shared with Another District?                                                            | N                           |
|                | Shared County                                                                            | None Reported               |
|                | Shared District                                                                          | None Reported               |
|                | Job Title Other District                                                                 | None Reported               |
|                | Member of Collective Bargaining Unit (CBU)?                                              | N                           |
|                | Beginning Date of Contract                                                               | 07/01/25                    |
|                | End Date of Contract                                                                     | 06/30/26                    |
|                | Contracted Number of Annual Work Days                                                    | 260                         |
|                | Contracted Number of Annual Vacation Days                                                | 20                          |
|                | Contracted Number of Annual Sick Days                                                    | 14                          |
|                | Contracted Number of Annual Personal Days                                                | 3                           |
|                | Contracted Number of Annual Consulting Days                                              | 0                           |
|                | Number of Other Contracted Non-Working Days                                              | 0                           |
|                | Description of Other Contracted Non-Working Days                                         | None Reported               |

Employee Contract List for District

| Name         | Category                                                                                  | Measure                                 |
|--------------|-------------------------------------------------------------------------------------------|-----------------------------------------|
| Patrick Akey | Total Allowances Amount                                                                   | \$3,500                                 |
|              | Total Bonuses Amount                                                                      | \$0                                     |
|              | Total Stipends Amount                                                                     | \$0                                     |
|              | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$86                                    |
|              | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|              | Total Contractual Post-Employment Benefit Amount                                          | \$15,000                                |
|              | Contractual Post-Employment Benefit Description of Payout of Sick days                    | days x per diem, max \$15,000           |
|              | Contractual Post-Employment Benefit Description of Payout of Vacation days                | days x per diem, max 40 days            |
|              | Contractual Post-Employment Benefit Description of Payout of Personal days                | none                                    |
|              | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|              | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |
|              | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                           |
|              | Total Other/In-Kind Remuneration Amount                                                   | \$0                                     |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                           |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | days x per diem, max 4 days             |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                           |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                           |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                           |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|              | Additional Comment 1                                                                      | None Reported                           |
|              | Additional Comment 2                                                                      | None Reported                           |
|              | Additional Comment 3                                                                      | None Reported                           |
| Paul Todd    | Job Title                                                                                 | Coordinator/Director/Manager/Supervisor |
|              | Job Title II                                                                              | Business Administrator                  |
|              | Base Annual Salary Amount                                                                 | \$208,409                               |
|              | Full-Time Equivalent (FTE)                                                                | 1.0                                     |
|              | Shared with Another District?                                                             | N                                       |
|              | Shared County                                                                             | None Reported                           |
|              | Shared District                                                                           | None Reported                           |

Employee Contract List for District

| Name      | Category                                                                                  | Measure                       |
|-----------|-------------------------------------------------------------------------------------------|-------------------------------|
| Paul Todd | Job Title Other District                                                                  | None Reported                 |
|           | Member of Collective Bargaining Unit (CBU)?                                               | N                             |
|           | Beginning Date of Contract                                                                | 07/01/25                      |
|           | End Date of Contract                                                                      | 06/30/26                      |
|           | Contracted Number of Annual Work Days                                                     | 260                           |
|           | Contracted Number of Annual Vacation Days                                                 | 20                            |
|           | Contracted Number of Annual Sick Days                                                     | 14                            |
|           | Contracted Number of Annual Personal Days                                                 | 3                             |
|           | Contracted Number of Annual Consulting Days                                               | 0                             |
|           | Number of Other Contracted Non-Working Days                                               | 0                             |
|           | Description of Other Contracted Non-Working Days                                          | None Reported                 |
|           | Total Allowances Amount                                                                   | \$4,160                       |
|           | Total Bonuses Amount                                                                      | \$0                           |
|           | Total Stipends Amount                                                                     | \$0                           |
|           | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$86                          |
|           | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                           |
|           | Total Contractual Post-Employment Benefit Amount                                          | \$20,000                      |
|           | Contractual Post-Employment Benefit Description of Payout of Sick days                    | days x per diem, max \$15,000 |
|           | Contractual Post-Employment Benefit Description of Payout of Vacation days                | days x per diem, max 40 days  |
|           | Contractual Post-Employment Benefit Description of Payout of Personal days                | none                          |
|           | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                 |
|           | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                 |
|           | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                 |
|           | Total Other/In-Kind Remuneration Amount                                                   | \$0                           |
|           | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                 |
|           | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                 |
|           | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                 |
|           | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                 |
|           | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                 |

Employee Contract List for District

| Name          | Category                                                                                  | Measure                                 |
|---------------|-------------------------------------------------------------------------------------------|-----------------------------------------|
| Paul Todd     | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|               | Additional Comment 1                                                                      | None Reported                           |
|               | Additional Comment 2                                                                      | None Reported                           |
|               | Additional Comment 3                                                                      | None Reported                           |
| Raymond Nesci | Job Title                                                                                 | Coordinator/Director/Manager/Supervisor |
|               | Job Title II                                                                              | Technology Coordinator                  |
|               | Base Annual Salary Amount                                                                 | \$146,583                               |
|               | Full-Time Equivalent (FTE)                                                                | 1.0                                     |
|               | Shared with Another District?                                                             | N                                       |
|               | Shared County                                                                             | None Reported                           |
|               | Shared District                                                                           | None Reported                           |
|               | Job Title Other District                                                                  | None Reported                           |
|               | Member of Collective Bargaining Unit (CBU)?                                               | N                                       |
|               | Beginning Date of Contract                                                                | 07/01/25                                |
|               | End Date of Contract                                                                      | 06/30/26                                |
|               | Contracted Number of Annual Work Days                                                     | 260                                     |
|               | Contracted Number of Annual Vacation Days                                                 | 20                                      |
|               | Contracted Number of Annual Sick Days                                                     | 14                                      |
|               | Contracted Number of Annual Personal Days                                                 | 3                                       |
|               | Contracted Number of Annual Consulting Days                                               | 0                                       |
|               | Number of Other Contracted Non-Working Days                                               | 0                                       |
|               | Description of Other Contracted Non-Working Days                                          | None Reported                           |
|               | Total Allowances Amount                                                                   | \$3,500                                 |
|               | Total Bonuses Amount                                                                      | \$0                                     |
|               | Total Stipends Amount                                                                     | \$0                                     |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$86                                    |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|               | Total Contractual Post-Employment Benefit Amount                                          | \$15,000                                |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | days x per diem, max \$15,000           |

Employee Contract List for District

| Name          | Category                                                                                 | Measure                          |
|---------------|------------------------------------------------------------------------------------------|----------------------------------|
| Raymond Nesci | Contractual Post-Employment Benefit Description of Payout of Vacation days               | days x per diem, max 40 days     |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days               | none                             |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                    |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                    |
|               | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                    |
|               | Total Other/In-Kind Remuneration Amount                                                  | \$0                              |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                    |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | days x per diem, max 4 days      |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                    |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                    |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                    |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                    |
|               | Additional Comment 1                                                                     | None Reported                    |
|               | Additional Comment 2                                                                     | None Reported                    |
|               | Additional Comment 3                                                                     | None Reported                    |
| Sandy Small   | Job Title                                                                                | Assistant Business Administrator |
|               | Job Title II                                                                             | Assistant Superintendent         |
|               | Base Annual Salary Amount                                                                | \$213,431                        |
|               | Full-Time Equivalent (FTE)                                                               | 1.0                              |
|               | Shared with Another District?                                                            | N                                |
|               | Shared County                                                                            | None Reported                    |
|               | Shared District                                                                          | None Reported                    |
|               | Job Title Other District                                                                 | None Reported                    |
|               | Member of Collective Bargaining Unit (CBU)?                                              | N                                |
|               | Beginning Date of Contract                                                               | 07/01/25                         |
|               | End Date of Contract                                                                     | 06/30/26                         |
|               | Contracted Number of Annual Work Days                                                    | 260                              |
|               | Contracted Number of Annual Vacation Days                                                | 20                               |
|               | Contracted Number of Annual Sick Days                                                    | 14                               |

Employee Contract List for District

| Name        | Category                                                                                  | Measure                      |
|-------------|-------------------------------------------------------------------------------------------|------------------------------|
| Sandy Small | Contracted Number of Annual Personal Days                                                 | 3                            |
|             | Contracted Number of Annual Consulting Days                                               | 0                            |
|             | Number of Other Contracted Non-Working Days                                               | 0                            |
|             | Description of Other Contracted Non-Working Days                                          | None Reported                |
|             | Total Allowances Amount                                                                   | \$10,000                     |
|             | Total Bonuses Amount                                                                      | \$0                          |
|             | Total Stipends Amount                                                                     | \$0                          |
|             | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$86                         |
|             | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                          |
|             | Total Contractual Post-Employment Benefit Amount                                          | \$15,000                     |
|             | Contractual Post-Employment Benefit Description of Payout of Sick days                    | days x per diem, max 15,000  |
|             | Contractual Post-Employment Benefit Description of Payout of Vacation days                | days x per diem, max 40 days |
|             | Contractual Post-Employment Benefit Description of Payout of Personal days                | none                         |
|             | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                |
|             | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                |
|             | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                |
|             | Total Other/In-Kind Remuneration Amount                                                   | \$0                          |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | days x per diem, max 4 days  |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                |
|             | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                |
|             | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                |
|             | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                |
|             | Additional Comment 1                                                                      | None Reported                |
|             | Additional Comment 2                                                                      | None Reported                |
|             | Additional Comment 3                                                                      | None Reported                |

Employee Contract List for District

| Name     | Category                                                                                  | Measure                          |
|----------|-------------------------------------------------------------------------------------------|----------------------------------|
| Tim Stys | Job Title                                                                                 | Assistant Business Administrator |
|          | Job Title II                                                                              | Interim ABA                      |
|          | Base Annual Salary Amount                                                                 | \$114,400                        |
|          | Full-Time Equivalent (FTE)                                                                | 1.0                              |
|          | Shared with Another District?                                                             | N                                |
|          | Shared County                                                                             | None Reported                    |
|          | Shared District                                                                           | None Reported                    |
|          | Job Title Other District                                                                  | None Reported                    |
|          | Member of Collective Bargaining Unit (CBU)?                                               | N                                |
|          | Beginning Date of Contract                                                                | 07/01/25                         |
|          | End Date of Contract                                                                      | 06/30/26                         |
|          | Contracted Number of Annual Work Days                                                     | 260                              |
|          | Contracted Number of Annual Vacation Days                                                 | 20                               |
|          | Contracted Number of Annual Sick Days                                                     | 14                               |
|          | Contracted Number of Annual Personal Days                                                 | 3                                |
|          | Contracted Number of Annual Consulting Days                                               | 0                                |
|          | Number of Other Contracted Non-Working Days                                               | 0                                |
|          | Description of Other Contracted Non-Working Days                                          | None Reported                    |
|          | Total Allowances Amount                                                                   | \$0                              |
|          | Total Bonuses Amount                                                                      | \$0                              |
|          | Total Stipends Amount                                                                     | \$0                              |
|          | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                              |
|          | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                              |
|          | Total Contractual Post-Employment Benefit Amount                                          | \$0                              |
|          | Contractual Post-Employment Benefit Description of Payout of Sick days                    | none                             |
|          | Contractual Post-Employment Benefit Description of Payout of Vacation days                | none                             |
|          | Contractual Post-Employment Benefit Description of Payout of Personal days                | none                             |
|          | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                    |
|          | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                    |



Employee Contract List for District

| Name     | Category                                                                                 | Measure       |
|----------|------------------------------------------------------------------------------------------|---------------|
| Tim Stys | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
|          | Total Other/In-Kind Remuneration Amount                                                  | \$0           |
|          | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
|          | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
|          | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
|          | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
|          | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
|          | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
|          | Additional Comment 1                                                                     | None Reported |
|          | Additional Comment 2                                                                     | None Reported |
|          | Additional Comment 3                                                                     | None Reported |