

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	2,773.0	2,864.0	2,913.0
On Roll Regular Shared-Time	14.0	13.0	14.0
On Roll Special Ed Full-Time	627.0	644.0	639.0
On Roll Special Ed Shared-Time	10.0	7.0	9.0
On Roll Subtotal	3,424.0	3,528.0	3,575.0
In Private School Placements	39.0	39.0	41.0
Sent to Other Districts Regular	0.0	1.0	6.0
Sent to Other Districts Special Ed	11.0	11.0	19.0
Received	19.0	13.0	15.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	85,784,421	89,504,447	94,695,705
	Total Tax Levy	10-121x	85,784,421	89,504,447	94,695,705
	Total Tuition	10-1300	709,780	606,691	609,897
	Transportation Fees from Individuals	10-1410	184,307	110,000	110,000
	Rents and Royalties	10-1910	149,534	110,000	110,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,217,311	825,000	825,000
	Interest Earned on Maintenance Reserve	10-1XXX	4,000	2,100	2,100
	Interest Earned on Capital Reserve Funds	10-1XXX	287,437	25,000	25,000
	Total Revenues from Local Sources		88,336,790	91,183,238	96,377,702
General Fund Revenues from State Sources	School Choice Aid	10-3116	300,257	328,569	330,884
	Categorical Transportation Aid	10-3121	1,865,797	1,535,836	1,710,413
	Extraordinary Aid	10-3131	747,455	0	0
	Categorical Special Education Aid	10-3132	3,919,016	4,520,116	4,711,694
	Categorical Security Aid	10-3177	332,027	427,898	450,774
	Other State Aids	10-3XXX	125,156	125,000	0
	State Reimbursement for Menstrual Products	10-3301	465	1,000	500
	Total Revenues from State Sources		7,290,173	6,938,419	7,204,265
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	30,123	7,008	24,977
	Total Revenues from Federal Sources		30,123	7,008	24,977
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,726,312	2,736,812
	Withdrawal from Capital Reserve for Local Share	10-307	0	74,720	0
	Transfers from Other Funds	10-5200	56,787	0	0
	Adjustment for Prior Year Encumbrances		0	735,744	0
	Actual Revenues (Over)/Under Expenditures		484,845	0	0
General Fund Revenues	Total Operating Budget		96,198,718	101,665,441	106,343,756

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	665,801	0	0
	Scholarship Fund Revenue	20-1770	7,861	0	0
	Other Revenue from Local Sources	20-1XXX	109,423	328,753	0
	Total Revenues from Local Sources	20-1XXX	783,085	328,753	0
Special Revenue Fund Revenues from State Sources	Nonpublic Teacher Stem Grant	20-3212	16,583	17,840	0
	Other Restricted Entitlements	20-32XX	260,090	275,992	0
	Climate Awareness Education Grant	20-3291	0	30,500	0
	Total Revenues from State Sources		276,673	324,332	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	117,173	81,468	56,071
	Title II	20-4451-4455	44,704	45,074	33,806
	Title III	20-4491-4494	7,912	7,338	6,397
	Title IV	20-4471-4474	10,642	10,000	7,500
	IDEA Part B (Handicapped)	20-4420-4429	928,764	939,742	789,645
	Total Revenues from Federal Sources		1,109,195	1,083,622	893,419
Special Revenue Fund Revenues	Total Grants and Entitlements		2,188,390	1,736,707	893,419
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	145,390	0	2,703,771
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,130,854	3,083,758	2,746,028
	Total Revenues from Local Sources		3,130,854	3,083,758	2,746,028
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,031,191	1,026,851	966,880
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	39,366	245,392
	Total Local Repayment of Debt		4,307,435	4,149,975	6,662,071
	Actual Revenues (Over)/Under Expenditures		-139,924	0	0
Debt Service Fund Revenues	Total Repayment of Debt		4,167,511	4,149,975	6,662,071
All Fund Revenues	Total Revenues/Sources		102,554,619	107,552,123	113,899,246
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		102,554,619	107,552,123	113,899,246

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	27,325,709	27,688,996	28,460,641
	Special Education-Instruction	11-2XX-100-XXX	9,529,264	10,184,750	10,414,223
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,756,953	1,707,190	1,564,523
	Bilingual Education-Instruction	11-240-100-XXX	299,780	307,252	317,985
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	436,478	581,436	503,106
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,214,096	1,350,890	1,352,412
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,224,892	4,595,678	4,986,538
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	2,255	2,255
	Undistributed Expenditures-Health Services	11-000-213-XXX	918,694	892,888	914,194
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,437,306	1,597,153	1,537,632
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	1,374,945	1,664,436	1,475,988
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,503,230	1,421,941	1,456,228
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,204,140	2,344,165	2,422,811
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	2,181,322	2,189,415	2,193,550
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,683,255	1,747,665	1,668,669
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	82,925	112,161	126,226
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,158,228	1,582,306	1,345,841
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,582,877	2,966,791	2,756,934
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,159,199	1,403,258	1,262,388
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	259,101	270,805	279,741
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,461,355	7,782,080	8,103,507
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,887,211	6,921,376	7,263,475
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	20,734,579	21,168,424	25,021,118
	Total Undistributed Expenditures		54,853,259	58,662,797	62,817,095
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2,100	2,100
General Fund Current Expenses	Total General Current Expense		95,415,539	100,485,411	105,432,085

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	294,971	387,381	426,267
	Facilities Acquisition and Construction Services	12-000-400-XXX	221,714	442,562	101,068
	Interest Deposit to Capital Reserve	10-604	0	25,000	25,000
	Total Capital Outlay		516,685	854,943	552,335
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	247,383	306,901	341,000
	Total Summer School	13-422-X00-XXX	247,383	306,901	341,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	247,383	306,901	341,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	19,111	18,186	18,336
	General Fund Grand Total		96,198,718	101,665,441	106,343,756
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	109,423	328,753	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	6,382	22,804	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	648	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	10,989	11,183	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	90,485	93,475	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	19,559	16,272	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	132,675	131,610	0
	Climate Awareness Education Grant Program	20-471-xxx-xxx	0	30,500	0
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	16,583	17,840	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	276,673	324,332	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	117,173	81,468	56,071
	Title II	20-XXX-XXX-XXX	44,704	45,074	33,806
	Title III	20-XXX-XXX-XXX	7,912	7,338	6,397
	Title IV	20-XXX-XXX-XXX	10,642	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	928,764	939,742	789,645
	Total Federal Projects	20-XXX-XXX-XXX	1,109,195	1,083,622	893,419
Special Revenue Fund Expenses	Total Special Revenue Funds		2,188,390	1,736,707	893,419

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	4,167,511	4,149,975	6,662,071
	Total Debt Service Funds		4,167,511	4,149,975	6,662,071
All Fund Expenses	Total Expenditures/Appropriations		102,554,619	107,552,123	113,899,246
Expenses Net of Transfers	Total Expenditures Net of Transfers		102,554,619	107,552,123	113,899,246

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	6,537,452	5,522,897	3,784,297	2,018,594
	Repayment of Debt	144,834	284,758	245,392	0
Restricted for General Operating Budget	Capital Reserve	7,373,539	7,636,516	7,586,796	7,611,796
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	96,369	100,369	102,469	104,569
	Legal Reserve	0	971,109	971,109	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	523,819	509,121	509,121	509,121
	Scholarship Fund	34,013	29,274	29,274	29,274
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$23,174	\$24,838	\$26,049	\$25,237	\$26,117
Total Classroom Instruction	\$14,189	\$15,100	\$15,695	\$14,996	\$15,767
Classroom-Salaries and Benefits	\$13,142	\$14,002	\$14,519	\$13,943	\$14,673
Classroom-General Supplies and Textbooks	\$422	\$396	\$474	\$444	\$563
Classroom-Purchased Services	\$626	\$702	\$702	\$609	\$531
Total Support Services	\$3,967	\$4,421	\$4,614	\$4,473	\$4,526
Support Services-Salaries and Benefits	\$3,684	\$4,106	\$4,204	\$4,080	\$4,118
Total Administrative Costs	\$1,807	\$1,870	\$2,035	\$2,187	\$2,046
Administration Salaries and Benefits	\$1,559	\$1,610	\$1,674	\$1,819	\$1,698
Total Operations and Maintenance of Plant	\$2,347	\$2,557	\$2,668	\$2,600	\$2,732
Operations and Maintenance-Salaries and Benefits	\$1,380	\$1,417	\$1,531	\$1,477	\$1,553
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$621	\$611	\$708	\$683	\$677
Total Equipment Costs	\$105	\$86	\$43	\$110	\$120
Legal Costs	\$15	\$14	\$44	\$44	\$42
Employee Benefits as a percentage of salaries*	33.96%	36.45%	37.29%	35.52%	41.81%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of NJSIG Joint Insurance Fund for workers compensation, property and casualty insurance.	0
Municipal/Public Works	Gasoline and rock salt purchased from Hopewell Township	0
Others	Local recreation department users of facilities free of charge and we use theirs when needed for no charge	0
	Partnership with local education foundation that provides support for our instructional programs	0
Professional Staff Development	Networking with Princeton University, The College of New Jersey, and Rider University	0
	Shared professional development opportunities with other Mercer County School Districts	0
Purchasing	Participate in Ed Data Co-Op, Hunterdon ESC Co-op, ESCNJ Co-op, Mercer County Co-op	0
	ESCNJ - Gas/Electric Co-op	0
	Public works antenna used by district	0
Special Education Services	Educational Services Commission of New Jersey - Non Public Grant Support	0
Staffing - Other	CJ Pride - Joint recruiting efforts	0
Transportation Services, including Fuel	Participate in transportation jointures with Lawrence Township Public Schools and Princeton Public Schools	0
	Participate in Mercer County transportation office in scheduling of routes	0
	Educational Services Commission of New Jersey provides services when needed	0
	Participate in Mercer County transportation office in scheduling of routes	0

Estimated Tax Rates

Municipality	Category	Amount
Hopewell Borough	(A) General Fund School Levy	6,099,856
	(D) Total School Levy	6,331,039
	(B) Estimated Net Taxable Valuation (as of 03/03/26)	319,280,100
	(H) Estimated Equalized Valuation (as of 10/01/25)	443,018,395
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.9105
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.9829
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3769
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4291
Hopewell Twp	(A) General Fund School Levy	75,766,945
	(D) Total School Levy	78,609,644
	(B) Estimated Net Taxable Valuation (as of 03/03/26)	3,976,399,800
	(H) Estimated Equalized Valuation (as of 10/01/25)	5,592,190,833
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.9054
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.9769
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3549
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4057
Pennington Bor	(A) General Fund School Levy	10,233,275
	(D) Total School Levy	10,617,905
	(B) Estimated Net Taxable Valuation (as of 03/03/26)	528,834,700
	(H) Estimated Equalized Valuation (as of 10/01/25)	753,162,653
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.9351
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.0078
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3587
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4098

Employee Contract List for District

Name	Category	Measure
Dennis Schmidt	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Information Technology
	Base Annual Salary Amount	\$151,987
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,840
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,164
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$151.987 /240 * .25 * 120 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$151,987 /240 * 35 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dennis Schmidt	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gina Nobile	Job Title	Administrative Assistant
	Job Title II	Business Office
	Base Annual Salary Amount	\$93,304
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Gina Nobile	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$42
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,274
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible for payout of sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$93,304 / 240 * 29 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for the payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeff Losch	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Educational Technology
	Base Annual Salary Amount	\$129,166
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jeff Losch	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,212
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$129,166/240 * .25 * 120 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$129,166/240 * 41 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jeff Losch	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kelly Hall	Job Title	Nurse
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,820
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	185
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$28
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,978
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$79,820/240*.25*120=9978

Employee Contract List for District

Name	Category	Measure
Kelly Hall	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee does not receive vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for the payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Leopoldo Ferraino	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,648
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Leopoldo Ferraino	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,840
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,784
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible for payout of sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$85,648/240*5 days = \$1,784
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Louise Colanduoni	Job Title	Accountant
	Job Title II	Comptroller
	Base Annual Salary Amount	\$86,808
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,914
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible for payout of sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$86,808/240*44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Louise Colanduoni	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paulette DiNardo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Pupil Services
	Base Annual Salary Amount	\$172,439
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Paulette DiNardo	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,584
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$125/day x 125 days (\$15,000 max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$172,436 / 240 days x 37 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for the payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Colavita	Job Title	Assistant Superintendent
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$208,889
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Colavita	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$55,171
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$125/day x 319.75 (\$15,000 max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$208,889/260*50 days (\$40,171)
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for the payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Colavita	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rosetta Treece	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$213,220
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$52,724
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$150/day x 168 days (\$15,000 max)

Employee Contract List for District

Name	Category	Measure
Rosetta Treece	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$213,220/260*46 days \$27,886
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Provision for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tana Smith	Job Title	Assistant Superintendent
	Job Title II	Human Resources
	Base Annual Salary Amount	\$194,423
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Tana Smith	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$54,445
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$125/day x 160.75 days (\$15,000 max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$194,423/260*52.75 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for the payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Thaddeus Thompson	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$118,154
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,185
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible for payout of sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$118,154 / 240 * 41 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for the payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Thaddeus Thompson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vicky Pilitsis	Job Title	Assistant Superintendent
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$162,704
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Vicky Pilitsis	Total Allowances Amount	\$16,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,152
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$125/day x 103 (\$15,000 max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$162,704/260*34
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported