

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	3,010.0	3,059.0	3,116.0
On Roll Regular Shared-Time	29.0	27.0	15.0
On Roll Special Ed Full-Time	642.0	630.0	633.0
On Roll Special Ed Shared-Time	11.0	15.0	15.0
On Roll Subtotal	3,692.0	3,731.0	3,779.0
In Private School Placements	23.0	23.0	29.0
Sent to Contracted Preschool		57.0	0.0
Sent to Other Districts Regular	0.5	2.0	59.0
Sent to Other Districts Special Ed	28.0	36.0	37.0
Received	9.0	2.0	2.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	76,805,430	79,670,101	83,128,593
	Total Tax Levy	10-121x	76,805,430	79,670,101	83,128,593
	Total Tuition	10-1300	20,964	33,000	10,000
	Rents and Royalties	10-1910	200,000	200,000	200,000
	Unrestricted Miscellaneous Revenues	10-1XXX	861,386	225,000	225,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	14,927	5,000	5,000
	Interest Earned on Maintenance Reserve	10-1XXX	29,622	5,000	5,000
	Interest Earned on Capital Reserve Funds	10-1XXX	151,306	10,000	10,000
	Total Revenues from Local Sources		78,083,635	80,148,101	83,583,593
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,736,843	1,476,855	1,701,607
	Extraordinary Aid	10-3131	753,248	0	0
	Categorical Special Education Aid	10-3132	4,279,301	4,929,180	5,098,924
	Categorical Security Aid	10-3177	889,734	914,196	958,914
	Other State Aids	10-3XXX	170,365	0	0
	State Reimbursement for Menstrual Products	10-3301	18,685	0	0
	Total Revenues from State Sources		7,848,176	7,320,231	7,759,445
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	94,956	11,300	30,356
	Total Revenues from Federal Sources		94,956	11,300	30,356
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,147,053	1,158,110
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	50,000	0
	Withdrawal from Maintenance Reserve	10-310	0	435,000	0
	Adjustment for Prior Year Encumbrances		0	1,118,091	0
	Actual Revenues (Over)/Under Expenditures		4,380,676	0	0
General Fund Revenues	Total Operating Budget		90,407,443	90,229,776	92,531,504
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	320,212	100,000	100,000
	Scholarship Fund Revenue	20-1770	2,550	10,000	2,000
	Other Revenue from Local Sources	20-1XXX	151,150	91,804	100,000
	Total Revenues from Local Sources	20-1XXX	473,912	201,804	202,000

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	324,730	0
	Preschool Education Aid	20-3218	1,352,780	3,673,073	4,513,020
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	21,922	0
	Other Restricted Entitlements	20-32XX	927,428	1,204,623	1,204,623
	State Grants Through Intermediate Sources	20-3700	0	72,805	0
	Total Revenues from State Sources		2,280,208	5,297,153	5,717,643
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	564,266	576,827	490,303
	Title II	20-4451-4455	113,291	175,223	149,940
	Title III	20-4491-4494	53,237	95,656	81,308
	Title IV	20-4471-4474	19,671	81,311	69,114
	IDEA Part B (Handicapped)	20-4420-4429	1,485,616	1,582,419	1,482,419
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	32,748	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	3,886	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	24,697	0	0
	ARP-ESSER	20-4540	87,050	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	13,737	0	0
	Total Revenues from Federal Sources		2,398,199	2,511,436	2,273,084
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	534,820	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	521,344	421,875
Special Revenue Fund Revenues	Total Grants and Entitlements		5,674,195	8,531,737	8,614,602
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	236,941	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,048,363	1,934,464	7,066,763
	Total Revenues from Local Sources		2,048,363	1,934,464	7,066,763
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,065,957	1,044,506	1,711,418
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	303,255	236,941
	Total Local Repayment of Debt		3,351,261	3,282,225	9,015,122
	Actual Revenues (Over)/Under Expenditures		-911	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,350,350	3,282,225	9,015,122
All Fund Revenues	Total Revenues/Sources		99,431,988	102,043,738	110,161,228

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	534,820	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	521,344	421,875
	Total Revenues/Sources Net of Transfers		98,897,168	101,522,394	109,739,353

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	22,444,429	22,594,084	22,918,425
	Special Education-Instruction	11-2XX-100-XXX	9,535,827	9,941,060	10,301,320
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,454,775	1,509,337	1,564,851
	Bilingual Education-Instruction	11-240-100-XXX	557,034	552,914	580,066
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	238,919	292,686	299,438
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,105,528	1,147,934	1,175,620
	Before/After School Programs	11-421-XXX-XXX	155,581	217,199	213,931
	Summer School	11-422-XXX-XXX	50,979	54,248	36,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,249,877	4,544,259	4,888,549
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	219,376	234,933	243,471
	Undistributed Expenditures-Health Services	11-000-213-XXX	994,145	1,013,857	996,528
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,556,642	1,705,111	1,701,401
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	525,382	704,249	669,433
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,016,950	2,206,836	2,217,865
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,211,117	2,403,359	2,429,284
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,622,201	1,660,297	1,720,924
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	902,539	981,679	966,167
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	76,686	32,755	55,850
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	996,564	1,021,210	956,190
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,706,241	2,642,689	2,573,789
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,270,900	1,273,368	1,230,617
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	578,587	542,657	540,816
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	9,290,773	8,984,243	7,997,346
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,622,490	6,009,225	5,908,891
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	14,882,086	17,219,391	19,969,912
	Undistributed Expenditures-Food Services	11-000-310-930	41,000	0	0
	Total Undistributed Expenditures		49,763,556	53,180,118	55,067,033

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	5,000	5,000
	Interest Earned on Current Expense Emergency Res	10-607	0	5,000	5,000
General Fund Current Expenses	Total General Current Expense		85,306,628	89,499,580	92,167,184
Capital Outlay	Equipment	12-XXX-XXX-730	62,786	239,924	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	4,887,070	193,576	131,864
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	50,000	0
	Interest Deposit to Capital Reserve	10-604	0	10,000	10,000
	Total Capital Outlay		4,949,856	493,500	141,864
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	150,959	236,696	222,456
	General Fund Grand Total		90,407,443	90,229,776	92,531,504
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	151,150	91,804	100,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,015,400	1,942,153	1,941,282
	Support Services	20-218-200-XXX	832,867	2,576,994	2,993,613
	Facility Acquisition and Construction Services	20-218-400-XXX	39,333	0	0
	Total Preschool Education Aid	20-218-XXX-XXX	1,887,600	4,519,147	4,934,895
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	55,887	80,037	80,037
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	68,036	67,008	67,008
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	182,112	197,491	197,491
	Nonpublic Nursing Services	20-XXX-XXX-XXX	206,523	307,361	307,361
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	54,732	57,115	57,115
	Nonpublic Security Aid	20-XXX-XXX-XXX	252,363	495,611	495,611
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	88,055	21,922	0
	Other	20-XXX-XXX-XXX	19,720	72,805	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,815,028	5,818,497	6,139,518

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	564,266	576,827	490,303
	Title II	20-XXX-XXX-XXX	113,291	175,223	149,940
	Title III	20-XXX-XXX-XXX	53,237	95,656	81,308
	Title IV	20-XXX-XXX-XXX	19,671	81,311	69,114
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,485,616	1,582,419	1,482,419
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	13,737	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	87,050	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	32,748	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	3,886	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	24,697	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,398,199	2,511,436	2,273,084
Special Revenue Fund Expenses	Total Special Revenue Funds		5,674,195	8,531,737	8,614,602
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,350,350	3,282,225	9,015,122
	Total Debt Service Funds		3,350,350	3,282,225	9,015,122
All Fund Expenses	Total Expenditures/Appropriations		99,431,988	102,043,738	110,161,228
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	534,820	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	521,344	421,875
	Total Expenditures Net of Transfers		98,897,168	101,522,394	109,739,353

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	3,905,088	3,783,031	2,686,762	1,750,172
	Repayment of Debt	539,285	540,196	236,941	0
Restricted for General Operating Budget	Capital Reserve	6,605,867	3,156,286	3,116,286	3,126,286
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,448,755	1,495,407	2,065,407	2,070,407
	Legal Reserve	100,784	322,304	221,520	0
	Unemployment Fund	612,424	612,424	612,424	612,424
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	512,101	527,028	532,028	537,028
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	267,276	282,720	282,720	282,720
	Scholarship Fund	30,333	27,833	27,833	27,833
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,716	\$20,828	\$21,458	\$22,183	\$22,615
Total Classroom Instruction	\$11,486	\$11,984	\$12,655	\$12,826	\$13,349
Classroom-Salaries and Benefits	\$10,927	\$11,500	\$12,133	\$12,239	\$12,831
Classroom-General Supplies and Textbooks	\$451	\$420	\$452	\$510	\$442
Classroom-Purchased Services	\$108	\$64	\$70	\$77	\$76
Total Support Services	\$3,303	\$3,602	\$3,994	\$4,128	\$4,339
Support Services-Salaries and Benefits	\$3,046	\$3,252	\$3,586	\$3,677	\$3,882
Total Administrative Costs	\$1,819	\$1,859	\$1,801	\$1,874	\$1,840
Administration Salaries and Benefits	\$1,557	\$1,572	\$1,571	\$1,591	\$1,587
Total Operations and Maintenance of Plant	\$2,604	\$2,858	\$2,456	\$2,788	\$2,492
Operations and Maintenance-Salaries and Benefits	\$1,391	\$1,503	\$1,424	\$1,459	\$1,341
Board Contribution to Food Services	\$14	\$11	\$0	\$0	\$0
Total Extracurricular Costs	\$432	\$444	\$472	\$484	\$502
Total Equipment Costs	\$134	\$28	\$0	\$65	\$0
Legal Costs	\$17	\$27	\$27	\$38	\$27
Employee Benefits as a percentage of salaries*	27.96%	28.84%	33.45%	32.76%	36.88%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Insurance: The school district purchases Property and Casualty insurance as well as Workers Compensation through Joint Insurance Funds and sub-funds. Currently the district is a member of the New Jersey Schools Insurance Group, and specifically the ERIC North sub-fund. The district purchases medical and prescription services through School Health Insurance Fund joint insurance fund.	0
Others	Municipal/Public Works: The district and the municipality partner on providing school security with separate and joint provision of SRO and Class 3 Officers. The district provides and maintains a swimming pool and athletic fields for Recreation Department use and the Public Works department salts (but does not plow) the district's parking lots.	0
Purchasing	Purchasing: The district belongs to many State of New Jersey approved cooperative pricing systems. Within these cooperative pricing systems, the district purchases supplies ranging from instructional supplies to air filters. The district also purchases a variety of services ranging from nursing services to boiler cleaning. Among belongs to the following cooperative pricing systems: Educational Data (Morris County Cooperative Pricing System), Hunterdon County Educational Services Commission, Educational Services Commission of New Jersey, New Jersey School Boards Association Cooperative Pricing System, Camden County Educational Services Commission, Sourcewell National Cooperative Pricing System, County of Somerset Cooperative Pricing System, Passaic County Cooperative Pricing System, County of Mercer Cooperative Pricing System, New Jersey Treasury (State Contract). Additionally, the district purchases natural gas and electricity through a cooperative pricing system administered by the New Jersey School Boards Association.	0
Transportation Services, including Fuel	Transportation Jointures/Shared Services are often entered into with various school district including but not limited to the following as needs arise. These arrangements typically include provision of bussing services to students who are in out of district placements and students who attend parentally placed private or charter schools. Typical Jointure partners include: Hopewell Valley Regional School District, West Windsor Plainsboro Regional School District, City of Trenton School District, Hamilton School District, Mercer County Coordinated Transportation Services, and the Middlesex Regional Educational Services Commission.	0

Estimated Tax Rates

Municipality	Category	Amount
Lawrence Township	(A) General Fund School Levy	81,399,348
	(D) Total School Levy	85,899,961
	(B) Estimated Net Taxable Valuation (as of 03/17/26)	4,775,820,300
	(H) Estimated Equalized Valuation (as of 10/01/25)	6,440,266,739
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.7044
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.7986
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.2639
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.3338

Employee Contract List for District

Name	Category	Measure
Andrea Nesmith	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$82,699
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,708
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,907
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Allowance
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrea Nesmith	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Edward Black	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll
	Base Annual Salary Amount	\$84,515
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Edward Black	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,471
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,564
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Allowance
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frank Giffone	Job Title	Information Technology
	Job Title II	Security Administrator
	Base Annual Salary Amount	\$93,221
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Giffone	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,655
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,496
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Allowance
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Giffone	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gerald Truehart	Job Title	Assistant Business Administrator
	Job Title II	Assistant SBA
	Base Annual Salary Amount	\$114,834
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,611
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,484
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowance

Employee Contract List for District

Name	Category	Measure
Gerald Truehart	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Allowance
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Helen Posluszny	Job Title	Executive Assistant
	Job Title II	Secretary to SBA
	Base Annual Salary Amount	\$84,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Helen Posluszny	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,653
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,496
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Allowance
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifeer Baldassari	Job Title	Executive Assistant
	Job Title II	Communications Manager
	Base Annual Salary Amount	\$85,495
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,192
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,084
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Allowance
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifeer Baldassari	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jose Santos	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facility
	Base Annual Salary Amount	\$152,033
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jose Santos	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,644
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,122
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Allowance
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matthew Connolly	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Safety
	Base Annual Salary Amount	\$106,335
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Connolly	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$602
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,727
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Allowance
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Connolly	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matthew Kantorski	Job Title	Information Technology
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$109,479
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,596
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,457
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowance

Employee Contract List for District

Name	Category	Measure
Matthew Kantorski	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Allowance
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nadia Kulak	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Personnel
	Base Annual Salary Amount	\$84,515
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Nadia Kulak	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,471
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,896
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Allowance
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Neel Desai	Job Title	Assistant Superintendent
	Job Title II	Assistant Superintendent
	Base Annual Salary Amount	\$191,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$16,827
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,162
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,600
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Allowance
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Neel Desai	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robyn Klim	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$255,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Robyn Klim	Total Allowances Amount	\$8,512
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,303
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,461
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Allowance
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sean Fry	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Diector Personnel
	Base Annual Salary Amount	\$190,964
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Sean Fry	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,212
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,280
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Allowance
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sean Fry	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Tkacs	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facility
	Base Annual Salary Amount	\$106,335
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$603
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,545
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowance

Employee Contract List for District

Name	Category	Measure
Stephen Tkacs	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Allowance
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steven Prentiss	Job Title	Information Technology
	Job Title II	Director Technology
	Base Annual Salary Amount	\$127,152
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Steven Prentiss	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,305
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,533
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Allowance
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Susan Diefenback	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Personnel
	Base Annual Salary Amount	\$84,515
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$480
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,515
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Allowance
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Susan Diefenback	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Eldridge	Job Title	Business Administrator
	Job Title II	SBA
	Base Annual Salary Amount	\$242,821
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Eldridge	Total Allowances Amount	\$18,841
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,246
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$56,326
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Allowance
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vanessa Bekarciak	Job Title	Assistant Superintendent
	Job Title II	Assistant Superintendent
	Base Annual Salary Amount	\$192,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Vanessa Bekarciak	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$16,827
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,659
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,508
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Allowance
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Vanessa Bekarciak	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Zachary Arce	Job Title	Information Technology
	Job Title II	System Administrator
	Base Annual Salary Amount	\$82,699
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$469
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,293
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowance

Employee Contract List for District

Name	Category	Measure
Zachary Arce	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Allowance
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported