

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Special Ed Full-Time	466.0	451.0	465.0
On Roll Subtotal	466.0	451.0	465.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	County Tax Levy-Base Budget	10-1210	5,000,000	5,000,000	7,500,000
	Total Tax Levy	10-121x	5,000,000	5,000,000	7,500,000
	Tuition from Local Education Authorities	10-1310	29,967,456	35,707,387	32,696,567
	Prior Year Tuition Adjustment from Local Education Authorities	10-1310	-1,487,492	0	0
	Other Tuition	10-1320-1340	3,763,230	3,691,920	3,486,800
	Non-Resident Fees	10-1350	403,464	115,000	130,000
	Unrestricted Miscellaneous Revenues	10-1XXX	815,794	682,387	711,906
	Interest Earned on Capital Reserve Funds	10-1XXX	194,265	1,000	1,000
	Total Revenues from Local Sources		38,656,717	45,197,694	44,526,273
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	303,200	200,000	387,480
	Other Federal Grant Revenue-Passed Through State	10-42XX	7,538	0	0
	Total Revenues from Federal Sources		310,738	200,000	387,480
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	221,250	3,451,386
	Adjustment for Prior Year Encumbrances		0	216,483	0
	Actual Revenues (Over)/Under Expenditures		6,719,388	0	0
General Fund Revenues	Total Operating Budget		45,686,843	45,835,427	48,365,139
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	41,814	1,000	1,000
	Scholarship Fund Revenue	20-1770	1,986	0	0
	Other Revenue from Local Sources	20-1XXX	221,019	248,872	83,476
	Total Revenues from Local Sources	20-1XXX	264,819	249,872	84,476
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	158,352	169,968	187,918
	Total Revenues from State Sources		158,352	169,968	187,918
Special Revenue Fund Revenues from Federal Sources	Other	20-4XXX	344,540	1,269,871	0
	Total Revenues from Federal Sources		344,540	1,269,871	0
Special Revenue Fund Revenues	Total Grants and Entitlements		770,224	1,689,711	272,394
All Fund Revenues	Total Revenues/Sources		46,457,067	47,525,138	48,637,533
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		46,457,067	47,525,138	48,637,533

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Special Education-Instruction	11-2XX-100-XXX	15,668,187	16,639,651	16,448,005
	School-Sponsored Athletics-Instruction	11-402-100-XXX	525	2,500	2,500
	Other Instructional Programs-Instruction	11-4XX-100-XXX	33,571	47,215	46,844
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	696,447	683,541	702,569
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	4,730,180	5,004,505	5,281,550
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,203,607	1,222,661	1,270,256
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	380,192	498,182	447,800
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	0	7,200	250
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	38,481	90,200	93,750
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	450,385	526,508	608,805
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,102,511	1,293,178	1,286,371
	Undistributed Expenditures-Central Services	11-000-251-XXX	732,118	740,242	722,914
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	726,600	975,563	867,948
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,283,232	3,944,239	3,979,545
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	41,050	88,550	158,516
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,284,546	13,303,985	15,860,597
	Total Undistributed Expenditures		24,669,349	28,378,554	31,280,871
General Fund Current Expenses	Total General Current Expense		40,371,632	45,067,920	47,778,220
Capital Outlay	Equipment	12-XXX-XXX-730	184,609	450,369	380,919
	Facilities Acquisition and Construction Services	12-000-400-XXX	688,800	316,138	205,000
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	4,441,802	0	0
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		5,315,211	767,507	586,919
General Fund Expenses and Transfers	General Fund Grand Total		45,686,843	45,835,427	48,365,139
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	221,019	248,872	83,476
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	158,352	169,968	187,918
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	158,352	169,968	187,918

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses for Federal Projects	Other	20-XXX-XXX-XXX	344,540	1,269,871	0
	Total Federal Projects	20-XXX-XXX-XXX	344,540	1,269,871	0
Special Revenue Fund Expenses	Total Special Revenue Funds		770,224	1,689,711	272,394
All Fund Expenses	Total Expenditures/Appropriations		46,457,067	47,525,138	48,637,533
Expenses Net of Transfers	Total Expenditures Net of Transfers		46,457,067	47,525,138	48,637,533

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	9,492,295	7,264,681	7,043,431	3,592,045
	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	4,646,029	814,783	815,783	816,783
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Unemployment Fund	120,444	82,559	82,559	82,559
	Tuition Reserve	0	0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Special Revenue Fund	Student Activity Fund	27,232	22,733	22,733	22,733
	Scholarship Fund	4,566	6,552	6,552	6,552
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$81,973	\$84,494	\$95,262	\$99,733	\$102,408
Total Classroom Instruction	\$46,162	\$47,989	\$53,296	\$55,480	\$56,159
Classroom-Salaries and Benefits	\$45,448	\$47,036	\$52,427	\$54,376	\$55,160
Classroom-General Supplies and Textbooks	\$413	\$341	\$551	\$588	\$546
Classroom-Purchased Services	\$301	\$612	\$318	\$517	\$453
Total Support Services	\$20,079	\$20,462	\$22,745	\$23,770	\$25,376
Support Services-Salaries and Benefits	\$19,424	\$19,535	\$21,718	\$22,582	\$24,458
Total Administrative Costs	\$7,791	\$7,907	\$9,386	\$9,954	\$10,319
Administration Salaries and Benefits	\$5,207	\$5,482	\$6,427	\$6,702	\$8,017
Total Operations and Maintenance of Plant	\$7,831	\$8,030	\$9,715	\$10,402	\$10,431
Operations and Maintenance-Salaries and Benefits	\$4,104	\$3,952	\$5,024	\$5,249	\$5,320
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1	\$1	\$5	\$6	\$5
Total Equipment Costs	\$690	\$387	\$1,000	\$999	\$819
Legal Costs	\$147	\$206	\$287	\$298	\$301
Employee Benefits as a percentage of salaries*	42.43%	44.86%	48.63%	49.35%	57.65%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Confidential Secretary to the Superintendent shared with Mercer County Technical Schools 06/30/2026	0
Custodial and Maintenance Services	Maintenance Vehicles shared with Mercer County technical Schools on an as needed basis	0
Insurance Coverages and Benefits	Participation in BCIF; which included training to staff and other services free of charge	0
Purchasing	Utilization of State Contracts and Co-op's as well as bidding for other NJ districts through MCSSSD cooperative	0
Staffing - Other	Community Liaison, IT Tech shared with Mercer County Technical Services 06/30/2026	0
	School Safety Director shared with MCTS	0
Superintendent and Assistant Sup.	Superintendent shared with MCTS until 02/27/2026	0
Technology Services	Manager of Technology shared with MCTS 06/30/2026	0
Transportation Services, including Fuel	Agreement with East Windsor School District for bud maintenance	0
	Buses shared with Mercer County technical Schools on an as needed basis	0

Employee Contract List for District

Name	Category	Measure
Amy Nemeth	Job Title	Secretary
	Job Title II	Admin Asst to Superintend
	Base Annual Salary Amount	\$99,089
	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	Y
	Shared County	21
	Shared District	3105
	Job Title Other District	Admin Asst to Superintend
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,910
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 50% daily rate, Max 15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving District, Daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Amy Nemeth	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Annmarie Ricci	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll Coordinator
	Base Annual Salary Amount	\$96,410
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	28
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Annmarie Ricci	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 50% daily rate, Max 15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving District, daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not payout personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum days payable = 5 days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Clarence Walker	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Manager of B & G
	Base Annual Salary Amount	\$132,725
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Clarence Walker	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,398
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement, 50% daily rate, Max 15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving District, Daily rate for 38 days = 510.48
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not payout personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum days payable = 5 days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Clarence Walker	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gloria Rivera	Job Title	Secretary
	Job Title II	Admin Asst to Asst Superi
	Base Annual Salary Amount	\$84,635
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,183
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 50 % daily rate, Max 15K

Employee Contract List for District

Name	Category	Measure
Gloria Rivera	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving District, daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum days paid = 5
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jill Liedtka	Job Title	Accountant
	Job Title II	Senior Accountant
	Base Annual Salary Amount	\$92,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Jill Liedtka	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$350
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,872
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement, 50% daily rate, Max 15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving District, daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay our personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum days payable 5 days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kristen Taylor	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$176,436
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$5,870
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,590
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 50% daily rate, Max 15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district, daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kristen Taylor	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marissa Deamer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HR Manager/Benefits Coord
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Marissa Deamer	Total Allowances Amount	\$1,174
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,346
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 50% daily rate, Max 15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving District, Daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum days payable = 5 days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shared Services Agreement	Job Title	Information Technology
	Job Title	Superintendent
	Job Title	Other
	Job Title II	IT TECH
	Job Title II	None Reported
	Job Title II	Community Liaison
	Base Annual Salary Amount	\$0

Employee Contract List for District

Name	Category	Measure
Shared Services Agreement	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.5
	Full-Time Equivalent (FTE)	0.5
	Full-Time Equivalent (FTE)	0.3
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared County	21
	Shared County	21
	Shared County	21
	Shared District	3105
	Shared District	3105
	Shared District	3105
	Job Title Other District	IT TECH
	Job Title Other District	Superintendent
	Job Title Other District	Community Liaison
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	Beginning Date of Contract	07/01/25
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	End Date of Contract	06/30/26
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260

Employee Contract List for District

Name	Category	Measure
Shared Services Agreement	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Number of Other Contracted Non-Working Days	23
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays
	Description of Other Contracted Non-Working Days	Holidays
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0

Employee Contract List for District

Name	Category	Measure
Shared Services Agreement	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared with MCTS
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared with MCTS
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared with MCTS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared with MCTS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared with MCTS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared with MCTS
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared with MCTS
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared with MCTS
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared with MCTS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Services Agreement	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	50% shared with MCTS
	Additional Comment 1	50% shared with MCTS
	Additional Comment 1	25% shared with MCTS
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Services agreement	Job Title	Information Technology
	Job Title II	IT Manager
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	Y
	Shared County	21
	Shared District	3105
	Job Title Other District	IT Manager
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared with MCTS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared with MCTS
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared with MCTS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Services agreement	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	50% shared with MCTS
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sindy Godby	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Coordinato
	Base Annual Salary Amount	\$97,304
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Sindy Godby	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 50% daily rate, Max 15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district, Daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum days payable = 5 days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steven Middleton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	School Safety Director
	Base Annual Salary Amount	\$82,953
	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	Y
	Shared County	21
	Shared District	3105

Employee Contract List for District

Name	Category	Measure
Steven Middleton	Job Title Other District	School Safety Director
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,848
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 50% daily rate, Max 15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving District, Daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Steven Middleton	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sujata Ray	Job Title	Secretary
	Job Title II	Admin Asst to BA
	Base Annual Salary Amount	\$89,870
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 50% daily rate, Max 15K

Employee Contract List for District

Name	Category	Measure
Sujata Ray	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving District, daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Maximum days 5 days
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Udaya Batchu	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$160,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Udaya Batchu	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,076
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 50% daily rate, Max 15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving District, Daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported