

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	421.0	463.0	544.0
On Roll Regular Shared-Time	485.0	472.0	686.0
On Roll Special Ed Full-Time	69.0	81.0	42.0
On Roll Special Ed Shared-Time	219.0	214.0	214.0
On Roll Subtotal	1,194.0	1,230.0	1,486.0
In Post-Secondary Part Time	307.0		0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	County Tax Levy-Base Budget	10-1210	7,176,157	7,176,157	7,176,157
	Total Tax Levy	10-121x	7,176,157	7,176,157	7,176,157
	Tuition from Local Education Authorities	10-1310	4,378,485	5,204,820	5,506,801
	Other Tuition	10-1320-1340	27,862	0	0
	Non-Resident Fees	10-1350	71,792	51,839	77,435
	Unrestricted Miscellaneous Revenues	10-1XXX	701,511	916,402	836,752
	Interest Earned on Capital Reserve Funds	10-1XXX	421,241	1,000	1,000
	Total Revenues from Local Sources		12,777,048	13,350,218	13,598,145
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	808,378	1,029,030	1,050,623
	Equalization Aid	10-3176	5,311,664	5,450,608	5,844,810
	Categorical Security Aid	10-3177	118,657	242,585	230,123
	Adjustment Aid	10-3178	103,021	0	0
	Total Revenues from State Sources		6,341,720	6,722,223	7,125,556
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	3,798	0	0
	Total Revenues from Federal Sources		3,798	0	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	623,821	2,700,980
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	3,000,000
	Adjustment for Prior Year Encumbrances		0	1,145,902	0
	Actual Revenues (Over)/Under Expenditures		759,143	0	0
General Fund Revenues	Total Operating Budget		19,881,709	21,842,164	26,424,681
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	34,204	20,545	20,500
	Scholarship Fund Revenue	20-1770	4,078	2,750	2,700
	Other Revenue from Local Sources	20-1XXX	1,703	0	0
	Total Revenues from Local Sources	20-1XXX	39,985	23,295	23,200
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	223,027	85,787	76,235
	Total Revenues from State Sources		223,027	85,787	76,235

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	16,026	224,343	190,692
	Title II	20-4451-4455	26,950	13,605	11,564
	Title IV	20-4471-4474	22,195	29,772	25,306
	IDEA Part B (Handicapped)	20-4420-4429	53,431	76,824	65,300
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	7,750	0	0
	Vocational Education	20-4430	637,136	656,003	454,768
	Total Revenues from Federal Sources		763,488	1,000,547	747,630
Special Revenue Fund Revenues	Total Grants and Entitlements		1,023,582	1,109,129	846,615
All Fund Revenues	Total Revenues/Sources		20,905,291	22,951,293	27,271,296
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		20,905,291	22,951,293	27,271,296

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Vocational Programs	11-3XX-100-XXX	5,875,389	7,054,507	7,662,269
	School-Sponsored Athletics-Instruction	11-402-100-XXX	37,503	12,000	14,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	18,750	19,407	81,269
	Undistributed Expenditures-Health Services	11-000-213-XXX	168,020	180,370	195,409
	Undistributed Expenditures-Guidance	11-000-218-XXX	665,340	729,053	854,469
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	496,695	505,287	606,946
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	609,926	642,548	639,315
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	128,527	193,990	251,980
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	385,393	535,845	646,330
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	781,544	839,238	908,021
	Undistributed Expenditures-Central Services	11-000-251-XXX	735,760	791,858	871,054
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	676,950	795,594	1,061,910
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,968,572	3,177,500	3,787,504
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	72,923	78,273	105,972
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,037,666	3,778,000	4,733,337
	Total Undistributed Expenditures		10,746,066	12,266,963	14,743,516
General Fund Current Expenses	Total General Current Expense		16,658,958	19,333,470	22,419,785
Capital Outlay	Equipment	12-XXX-XXX-730	244,821	335,500	507,835
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,059,636	1,144,777	3,000,000
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		2,304,457	1,481,277	3,508,835
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	57,970	16,850	15,000
	Other Special Schools-Support Services	13-4XX-200-XXX	7,223	800	6,200
	Total Other Special Schools	13-4XX-X00-XXX	65,193	17,650	21,200
Special School Expenses for Vocational Evening	Vocational Evening-Local-Instruction	13-629-100-XXX	384,787	426,861	426,861
	Vocational Evening-Local-Support Services	13-629-200-XXX	468,314	582,906	48,000
	Total Vocational Evening-Local	13-629-X00-XXX	853,101	1,009,767	474,861
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	918,294	1,027,417	496,061
General Fund Expenses and Transfers	General Fund Grand Total		19,881,709	21,842,164	26,424,681

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,703	0	0
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	0	85,787	76,235
	Other	20-XXX-XXX-XXX	223,027	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	223,027	85,787	76,235
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	16,026	224,343	190,692
	Title II	20-XXX-XXX-XXX	26,950	13,605	11,564
	Title IV	20-XXX-XXX-XXX	22,195	29,772	25,306
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	53,431	76,824	65,300
	Vocational Education	20-XXX-XXX-XXX	637,136	656,003	454,768
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	7,750	0	0
	Total Federal Projects	20-XXX-XXX-XXX	763,488	1,000,547	747,630
Special Revenue Fund Expenses	Total Special Revenue Funds		1,023,582	1,109,129	846,615
All Fund Expenses	Total Expenditures/Appropriations		20,905,291	22,951,293	27,271,296
Expenses Net of Transfers	Total Expenditures Net of Transfers		20,905,291	22,951,293	27,271,296

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,067,591	1,192,903	1,192,903	1,192,903
	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	9,796,888	5,210,352	3,048,460	49,460
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	300,000	302,300	302,300	302,300
	Legal Reserve	1,692,156	3,324,801	2,700,980	0
	Unemployment Fund	117,527	128,944	128,944	128,944
	Tuition Reserve	0	0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Special Revenue Fund	Student Activity Fund	36,034	39,874	39,874	39,874
	Scholarship Fund	10,582	9,660	10,160	10,610
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,614	\$16,032	\$22,246	\$21,708	\$21,538
Total Classroom Instruction	\$6,963	\$8,646	\$10,314	\$10,076	\$9,631
Classroom-Salaries and Benefits	\$5,795	\$7,381	\$7,777	\$7,600	\$7,367
Classroom-General Supplies and Textbooks	\$704	\$768	\$1,564	\$1,526	\$1,235
Classroom-Purchased Services	\$464	\$497	\$974	\$950	\$1,029
Total Support Services	\$2,411	\$2,030	\$3,461	\$3,358	\$3,445
Support Services-Salaries and Benefits	\$2,151	\$1,740	\$2,947	\$2,856	\$2,988
Total Administrative Costs	\$3,333	\$2,503	\$4,199	\$4,101	\$4,277
Administration Salaries and Benefits	\$1,979	\$1,442	\$2,789	\$2,726	\$3,003
Total Operations and Maintenance of Plant	\$3,760	\$2,875	\$4,065	\$3,970	\$4,083
Operations and Maintenance-Salaries and Benefits	\$1,024	\$782	\$1,419	\$1,389	\$1,408
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$13	\$36	\$14	\$14	\$14
Total Equipment Costs	\$278	\$237	\$388	\$378	\$490
Legal Costs	\$66	\$32	\$92	\$90	\$77
Employee Benefits as a percentage of salaries*	32.52%	33.18%	38.54%	38.75%	43.56%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Staffing - Other	Shared Safety Director with Mercer County Special Services School District	0
Transportation Services, including Fuel	Shared Services with East Windsor School District for repair of vehicles	0
	Shared Services with Mercer County Special Services School District	0

Employee Contract List for District

Name	Category	Measure
Anisah Coppin	Job Title	Business Administrator
	Job Title II	Bus Admin/Board Secretary
	Base Annual Salary Amount	\$160,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/Recesses
	Total Allowances Amount	\$3,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,385
	Contractual Post-Employment Benefit Description of Payout of Sick days	Earned unused sick time at daily rate to a max of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned unused vacation time at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anisah Coppin	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Anthony Giovannetti	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Manager of Technology
	Base Annual Salary Amount	\$127,195
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	21
	Shared District	3103
	Job Title Other District	Manager of Technology
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/Recesses

Employee Contract List for District

Name	Category	Measure
Anthony Giovannetti	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused days at daily rate, max payout \$15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,468
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	3 days at daily rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Barbara Paskewicz	Job Title	Other
	Job Title II	Accts Payable Specialist
	Base Annual Salary Amount	\$78,596
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Barbara Paskewicz	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/Recesses
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,750
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused days at daily rate, max of \$25k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$907
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	3 days at daily rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Barbara Paskewicz	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Charles Powell	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$185,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/Recesses
	Total Allowances Amount	\$5,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,538
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused days at daily rate

Employee Contract List for District

Name	Category	Measure
Charles Powell	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned unused vacation paid at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jose Cruz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B & G Manager
	Base Annual Salary Amount	\$133,677
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Jose Cruz	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/Recesses
	Total Allowances Amount	\$525
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$600
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of sick days at daily rate, max payout \$15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,542
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	3 days at daily rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Carey	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$215,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	21
	Shared District	3103
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/Recesses
	Total Allowances Amount	\$17,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$600
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,496
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned unused vacation at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Carey	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matthew Goldstein	Job Title	Information Technology
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$80,342
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	21
	Shared District	3103
	Job Title Other District	Network Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/Recesses

Employee Contract List for District

Name	Category	Measure
Matthew Goldstein	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,940
	Contractual Post-Employment Benefit Description of Payout of Sick days	tbd
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$927
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	3 days at daily rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Orfe	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Pupil Service
	Base Annual Salary Amount	\$146,492
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Orfe	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/Recesses
	Total Allowances Amount	\$2,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused days at daily rate, max payout \$15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,690
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	3 days at daily rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Orfe	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michelle Baldwin	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HR Manager
	Base Annual Salary Amount	\$104,718
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/Recesses
	Total Allowances Amount	\$300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,566
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused sick days at daily rate.

Employee Contract List for District

Name	Category	Measure
Michelle Baldwin	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,208
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	3 days at daily rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicholas Sakowski	Job Title	Other
	Job Title II	Community Liaison
	Base Annual Salary Amount	\$82,953
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	21
	Shared District	3103
	Job Title Other District	Community Liaison
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Nicholas Sakowski	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/Recesses
	Total Allowances Amount	\$1,625
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,013
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$957
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	3 days at daily rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Nisha Goya	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/Recesses
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,769
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused sick time up to max of \$15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nisha Goya	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,385
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	3 days at daily rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported