

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	2,639.0	2,600.0	2,580.0
On Roll Regular Shared-Time	16.0	10.0	10.0
On Roll Special Ed Full-Time	407.0	405.0	409.0
On Roll Special Ed Shared-Time	17.0	13.0	13.0
On Roll Subtotal	3,079.0	3,028.0	3,012.0
In Private School Placements	15.0	15.0	18.0
Sent to Other Districts Regular	1.0	2.0	47.0
Sent to Other Districts Special Ed	11.0	12.0	20.0
Received	1.0	4.0	2.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	45,117,438	46,829,559	49,437,036
	Total Tax Levy	10-121x	45,117,438	46,829,559	49,437,036
	Total Tuition	10-1300	8,125	0	50,479
	Unrestricted Miscellaneous Revenues	10-1XXX	871,727	830,000	600,000
	Interest Earned on Maintenance Reserve	10-1XXX	60,756	35,000	25,000
	Interest Earned on Capital Reserve Funds	10-1XXX	50,643	150,000	0
	Total Revenues from Local Sources		46,108,689	47,844,559	50,112,515
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,168,077	2,657,410	2,583,855
	Extraordinary Aid	10-3131	852,931	756,842	639,698
	Categorical Special Education Aid	10-3132	2,787,359	6,346,568	6,142,980
	Equalization Aid	10-3176	5,905,078	0	0
	Categorical Security Aid	10-3177	259,044	811,993	794,657
	Other State Aids	10-3XXX	71,603	0	0
	Total Revenues from State Sources		11,044,092	10,572,813	10,161,190
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	4,082	17,218
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	16,402	0	0
	Total Revenues from Federal Sources		16,402	4,082	17,218
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,400,000	2,687,079
	Withdrawal from Capital Reserve for Local Share	10-307	0	400,000	4,004,986
	Withdrawal from Maintenance Reserve	10-310	0	300,000	479,000
	Adjustment for Prior Year Encumbrances		0	4,722,549	0
	Actual Revenues (Over)/Under Expenditures		444,866	0	0
General Fund Revenues	Total Operating Budget		57,614,049	65,244,003	67,461,988
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	759,013	0	0
	Scholarship Fund Revenue	20-1770	10,718	0	0
	Other Revenue from Local Sources	20-1XXX	55,552	0	0
	Total Revenues from Local Sources	20-1XXX	825,283	0	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	47,902	80,244
	Preschool Education Aid	20-3218	3,519,474	3,723,068	4,353,750
	Total Revenues from State Sources		3,519,474	3,770,970	4,433,994
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	111,708	62,270	60,117
	Title II	20-4451-4455	35,065	26,298	29,328
	Title III	20-4491-4494	11,878	8,130	13,951
	Title IV	20-4471-4474	10,000	7,500	8,500
	IDEA Part B (Handicapped)	20-4420-4429	638,177	478,032	547,490
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	38,512	0	0
	Other	20-4XXX	130,843	0	0
	ARP Homeless Children and Youth I Grant	20-4545	272	0	0
	Total Revenues from Federal Sources		976,455	582,230	659,386
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	487,630	325,840	202,500
Special Revenue Fund Revenues	Total Grants and Entitlements		5,733,704	4,679,040	5,295,880
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	5,756,401	5,770,243	5,789,921
	Total Revenues from Local Sources		5,756,401	5,770,243	5,789,921
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	112,776	113,064	113,448
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	1
	Total Local Repayment of Debt		5,869,177	5,883,308	5,903,370
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		5,869,176	5,883,308	5,903,370
All Fund Revenues	Total Revenues/Sources		69,216,929	75,806,351	78,661,238
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	487,630	325,840	202,500
	Total Revenues/Sources Net of Transfers		68,729,299	75,480,511	78,458,738

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	15,972,478	15,562,211	15,827,389
	Special Education-Instruction	11-2XX-100-XXX	6,010,681	6,355,371	6,577,422
	Basic Skills/Remedial-Instruction	11-230-100-XXX	365,949	588,742	448,440
	Bilingual Education-Instruction	11-240-100-XXX	135,403	174,185	180,700
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	284,876	360,928	290,621
	School-Sponsored Athletics-Instruction	11-402-100-XXX	863,810	930,040	896,490
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,315,898	3,636,705	3,676,337
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	375	3,000	2,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	518,054	490,312	510,040
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	878,702	942,397	966,624
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	302,783	338,058	354,490
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,799,787	1,829,300	1,473,036
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,381,215	1,415,630	1,287,526
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,517,972	1,631,482	1,347,784
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	184,909	213,028	212,405
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	126,526	117,565	72,793
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	879,243	1,045,257	1,073,688
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,263,518	2,407,939	2,456,735
	Undistributed Expenditures-Central Services	11-000-251-XXX	760,004	852,463	813,430
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	570,157	596,833	586,256
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,800,972	6,542,742	6,987,509
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,718,616	4,350,837	3,960,777
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,810,788	9,968,142	11,829,676
	Undistributed Expenditures-Food Services	11-000-310-930	200,000	200,000	0
	Total Undistributed Expenditures		31,029,519	36,581,690	37,611,106
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	35,000	25,000
General Fund Current Expenses	Total General Current Expense		54,662,716	60,588,167	61,857,168

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	443,840	117,147	60,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	177,109	4,302,589	5,472,317
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	2,306,200	0	0
	Interest Deposit to Capital Reserve	10-604	0	150,000	0
	Total Capital Outlay		2,927,149	4,569,736	5,532,317
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	24,184	86,100	72,503
	General Fund Grand Total		57,614,049	65,244,003	67,461,988
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	55,552	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,858,496	1,970,688	2,214,456
	Support Services	20-218-200-XXX	1,940,722	2,086,122	2,382,038
	Facility Acquisition and Construction Services	20-218-400-XXX	207,886	40,000	40,000
	Total Preschool Education Aid	20-218-XXX-XXX	4,007,104	4,096,810	4,636,494
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	4,007,104	4,096,810	4,636,494
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	111,708	62,270	60,117
	Title II	20-XXX-XXX-XXX	35,065	26,298	29,328
	Title III	20-XXX-XXX-XXX	11,878	8,130	13,951
	Title IV	20-XXX-XXX-XXX	10,000	7,500	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	638,177	478,032	547,490
	Other	20-XXX-XXX-XXX	130,843	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	38,512	0	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	272	0	0
	Total Federal Projects	20-XXX-XXX-XXX	976,455	582,230	659,386
Special Revenue Fund Expenses	Total Special Revenue Funds		5,733,704	4,679,040	5,295,880
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	5,869,176	5,883,308	5,903,370
	Total Debt Service Funds		5,869,176	5,883,308	5,903,370
All Fund Expenses	Total Expenditures/Appropriations		69,216,929	75,806,351	78,661,238
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	487,630	325,840	202,500
	Total Expenditures Net of Transfers		68,729,299	75,480,511	78,458,738

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,435,406	2,493,508	2,493,508	1,206,429
	Repayment of Debt	1	2	1	0
Restricted for General Operating Budget	Capital Reserve	3,793,343	4,254,986	4,004,986	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,400,729	2,060,612	1,795,612	1,341,612
	Legal Reserve	2,800,000	2,800,000	1,400,000	0
	Unemployment Fund	597,939	581,024	581,024	581,024
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	437,096	509,216	509,216	509,216
	Scholarship Fund	2,270	5,288	5,288	5,288
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,668	\$16,829	\$18,252	\$18,693	\$19,509
Total Classroom Instruction	\$8,934	\$9,497	\$10,223	\$11,279	\$12,232
Classroom-Salaries and Benefits	\$8,137	\$8,626	\$9,560	\$10,575	\$11,454
Classroom-General Supplies and Textbooks	\$388	\$460	\$235	\$257	\$237
Classroom-Purchased Services	\$409	\$411	\$429	\$447	\$540
Total Support Services	\$2,617	\$3,066	\$3,346	\$2,878	\$2,677
Support Services-Salaries and Benefits	\$1,997	\$2,363	\$2,615	\$2,126	\$2,130
Total Administrative Costs	\$1,769	\$1,757	\$1,924	\$1,818	\$1,818
Administration Salaries and Benefits	\$1,487	\$1,501	\$1,633	\$1,473	\$1,546
Total Operations and Maintenance of Plant	\$1,837	\$1,941	\$2,153	\$2,187	\$2,348
Operations and Maintenance-Salaries and Benefits	\$252	\$258	\$346	\$273	\$276
Board Contribution to Food Services	\$0	\$65	\$0	\$66	\$0
Total Extracurricular Costs	\$451	\$442	\$507	\$445	\$412
Total Equipment Costs	\$524	\$212	\$30	\$52	\$33
Legal Costs	\$46	\$35	\$49	\$49	\$33
Employee Benefits as a percentage of salaries*	24.78%	25.06%	30.72%	30.71%	36.10%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Use of NJSIG and SAIF (Worker's Compensation and PC&L)	0
	Joint Insurance fund through SHIF for Medical / Prescription	0
Municipal/Public Works	Interlocal agreement for automotive repair, snow-plowing, and fuel with the Township	0
Others	Joint Ice Hockey Team with Allentown High School	0
Purchasing	Educational Services Commission, State Contracts & Cooperative Purchasing, ie ESC of NJ, PEPPM, Keystone, Ed-Data, etc	0
	NJSBA consortium on utility supply charges - natural gas and electric	0
	Title III Consortium with Hopewell Valley Regional Public School District	0
Transportation Services, including Fuel	Agreement with East Windsor School District for bus maintenance	0

Estimated Tax Rates

Municipality	Category	Amount
Washington Twp	(A) General Fund School Levy	48,133,297
	(D) Total School Levy	53,913,378
	(B) Estimated Net Taxable Valuation (as of 01/01/26)	2,700,156,762
	(H) Estimated Equalized Valuation (as of 10/01/25)	4,335,918,839
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.7826
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.9967
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1101
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2434

Employee Contract List for District

Name	Category	Measure
Andrew Schovanec	Job Title	Information Technology
	Job Title II	Lead Infrastructure Speci
	Base Annual Salary Amount	\$104,813
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$540
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$1,795
	Total Contractual Post-Employment Benefit Amount	\$26,849
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 plus 10 carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 4
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrew Schovanec	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brian Murphy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Building & Grounds
	Base Annual Salary Amount	\$147,915
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Murphy	Total Allowances Amount	\$1,040
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$5,028
	Total Contractual Post-Employment Benefit Amount	\$32,954
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 plus 10 carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 4
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Cohen	Job Title	Information Technology
	Job Title II	Infrastructure Specialist
	Base Annual Salary Amount	\$87,719
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
David Cohen	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$540
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$513
	Total Contractual Post-Employment Benefit Amount	\$24,427
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 plus 10 carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 4
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
David Cohen	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Emil Rybovic	Job Title	Information Technology
	Job Title II	Systems Data Coordinator
	Base Annual Salary Amount	\$105,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	02/11/26
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$540
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$1,809
	Total Contractual Post-Employment Benefit Amount	\$26,875
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement

Employee Contract List for District

Name	Category	Measure
Emil Rybovic	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 plus 10 carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 4
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Felicia Correa	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$129,418
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Felicia Correa	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,580
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$3,640
	Total Contractual Post-Employment Benefit Amount	\$30,334
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 plus 10 carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 4
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
John Legere	Job Title	Information Technology
	Job Title II	Director
	Base Annual Salary Amount	\$156,720
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$540
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$5,688
	Total Contractual Post-Employment Benefit Amount	\$34,202
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 plus 10 carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 4
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Legere	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Bock	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll Analyst
	Base Annual Salary Amount	\$86,279
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Bock	Total Allowances Amount	\$540
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$405
	Total Contractual Post-Employment Benefit Amount	\$24,223
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 plus 10 carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 4
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kristy DeFazio	Job Title	Assistant Superintendent
	Job Title II	Director C&I
	Base Annual Salary Amount	\$180,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kristy DeFazio	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,540
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$7,434
	Total Contractual Post-Employment Benefit Amount	\$45,461
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem; Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem; Max 22 plus one year carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem; Max 4
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kristy DeFazio	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Tremmer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$94,119
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$540
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$993
	Total Contractual Post-Employment Benefit Amount	\$25,334
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement

Employee Contract List for District

Name	Category	Measure
Lisa Tremer	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 plus 10 carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 4
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matthew Jones	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$87,719
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/18/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Matthew Jones	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$540
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$513
	Total Contractual Post-Employment Benefit Amount	\$24,427
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 plus 10 carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 4
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Nick Mackres	Job Title	Assistant Superintendent
	Job Title II	BA/Board Secretary
	Base Annual Salary Amount	\$218,349
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,540
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$463
	District Contributions Above Teacher Contract for Retirement Plans	\$11,401
	Total Contractual Post-Employment Benefit Amount	\$51,951
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem; Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem; Max 22 plus one year carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem; Max 4
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nick Mackres	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicole Sebasto	Job Title	Other
	Job Title II	Accounts Payable
	Base Annual Salary Amount	\$76,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	03/23/26
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Nicole Sebasto	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,767
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 plus 10 carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 4
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Pamela Elmi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Program Director
	Base Annual Salary Amount	\$100,652
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Pamela Elmi	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$540
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$1,483
	Total Contractual Post-Employment Benefit Amount	\$26,260
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 plus 10 carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 4
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Pamela Elmi	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick Pizzo	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$220,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/24
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,540
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$10,434
	Total Contractual Post-Employment Benefit Amount	\$42,924
	Contractual Post-Employment Benefit Description of Payout of Sick days	Above Teacher contract - Max at Retirement

Employee Contract List for District

Name	Category	Measure
Patrick Pizzo	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 plus 10 carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 3
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tammy Arnwine	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	\$103,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Tammy Arnwine	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$540
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$1,659
	Total Contractual Post-Employment Benefit Amount	\$26,592
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 plus 10 carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 4
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Victoria Delle Grotti	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$78,545
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,127
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 plus 10 carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 4
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Victoria Delle Grotti	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported