

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	371.0	346.0	359.0
On Roll Special Ed Full-Time	48.0	45.0	45.0
On Roll Subtotal	419.0	391.0	404.0
In Private School Placements	6.0	5.0	5.0
Sent to Other Districts Regular	194.0	207.0	220.0
Sent to Other Districts Special Ed	18.0	22.0	22.0
Received	14.0	18.0	23.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	19,203,175	19,578,390	20,648,605
	Total Tax Levy	10-121x	19,203,175	19,578,390	20,648,605
	Total Tuition	10-1300	76,600	64,800	91,200
	Transportation Fees from Individuals	10-1410	0	25,875	27,850
	Rents and Royalties	10-1910	0	10,000	20,000
	Unrestricted Miscellaneous Revenues	10-1XXX	153,310	102,000	102,000
	Interest Earned on Maintenance Reserve	10-1XXX	4,765	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	41,588	0	0
	Other Restricted Miscellaneous Revenues	10-1XXX	456	0	0
	Total Revenues from Local Sources		19,479,894	19,781,065	20,889,655
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	286,778	346,677	332,936
	Extraordinary Aid	10-3131	148,225	150,000	150,000
	Categorical Special Education Aid	10-3132	746,932	618,186	602,815
	Categorical Security Aid	10-3177	66,826	102,657	99,743
	Other State Aids	10-3XXX	24,994	0	0
	Total Revenues from State Sources		1,273,755	1,217,520	1,185,494
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	339,321	374,559
	Withdrawal from Maintenance Reserve	10-310	0	165,000	165,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	450,000	450,000
	Adjustment for Prior Year Encumbrances		0	469,989	0
	Actual Revenues (Over)/Under Expenditures		-294,999	0	0
General Fund Revenues	Total Operating Budget		20,458,650	22,422,895	23,064,708
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	60,847	5,000	5,000
	Scholarship Fund Revenue	20-1770	65	500	500
	Other Revenue from Local Sources	20-1XXX	61,962	34,600	0
	Total Revenues from Local Sources	20-1XXX	122,874	40,100	5,500

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	0	1,667	1,667
	Total Revenues from State Sources		0	1,667	1,667
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	20,686	0	0
	Title II	20-4451-4455	9,350	8,124	6,093
	Title III	20-4491-4494	13,724	14,643	10,982
	Title IV	20-4471-4474	10,421	10,000	7,500
	Title VI	20-4417-4418	0	99,213	89,000
	IDEA Part B (Handicapped)	20-4420-4429	129,218	123,134	92,625
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	17,897	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	9,200	0	0
	ARP-ESSER	20-4540	14,823	0	0
	Other	20-4XXX	103,794	0	0
	Total Revenues from Federal Sources		329,113	255,114	206,200
Special Revenue Fund Revenues	Total Grants and Entitlements		449,189	296,881	213,367
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	421,043	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	446,240	524,145	543,273
	Interest on Investments	40-1510	0	344,392	0
	Miscellaneous	40-1XXX	0	344,392	0
	Total Revenues from Local Sources		446,240	868,537	543,273
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	276,050	275,856	276,728
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	401,496	385,296
	Total Local Repayment of Debt		1,143,333	1,545,889	1,205,297
	Actual Revenues (Over)/Under Expenditures		59,013	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,202,346	1,545,889	1,205,297
All Fund Revenues	Total Revenues/Sources		22,110,185	24,265,665	24,483,372
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		22,110,185	24,265,665	24,483,372

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,852,322	4,404,967	4,290,157
	Special Education-Instruction	11-2XX-100-XXX	1,088,929	1,413,095	1,344,520
	Basic Skills/Remedial-Instruction	11-230-100-XXX	316,978	315,051	325,325
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	54,415	99,972	88,720
	School-Sponsored Athletics-Instruction	11-402-100-XXX	96,836	110,620	110,620
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,573,685	5,915,864	6,139,797
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	38,325	41,912	43,519
	Undistributed Expenditures-Health Services	11-000-213-XXX	504,863	628,668	436,600
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	240,902	263,227	251,675
	Undistributed Expenditures-Guidance	11-000-218-XXX	144,661	150,606	153,845
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	381,453	401,420	410,923
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	338,404	373,264	371,183
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	88,117	99,413	96,308
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	20,799	51,162	36,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	377,214	463,288	453,142
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	216,943	197,439	155,965
	Undistributed Expenditures-Central Services	11-000-251-XXX	257,753	319,839	288,574
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	2,500	2,500	2,500
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,240,768	1,586,374	1,813,364
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,627,038	1,844,720	1,809,905
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,598,155	3,415,186	4,033,199
	Total Undistributed Expenditures		13,651,580	15,754,882	16,496,499
General Fund Current Expenses	Total General Current Expense		19,061,060	22,098,587	22,655,841
Capital Outlay	Equipment	12-XXX-XXX-730	335,099	5,000	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	19,308	304,308	393,867
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	1,043,183	0	0
	Total Capital Outlay		1,397,590	309,308	393,867

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	0	15,000	15,000
	Total Summer School	13-422-X00-XXX	0	15,000	15,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	0	15,000	15,000
General Fund Expenses and Transfers	General Fund Grand Total		20,458,650	22,422,895	23,064,708
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	61,962	34,600	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	171	171
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	394	394
	Nonpublic Nursing Services	20-XXX-XXX-XXX	0	319	319
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	119	119
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	664	664
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	1,667	1,667
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	20,686	0	0
	Title II	20-XXX-XXX-XXX	9,350	8,124	6,093
	Title III	20-XXX-XXX-XXX	13,724	14,643	10,982
	Title IV	20-XXX-XXX-XXX	10,421	10,000	7,500
	Title VI	20-XXX-XXX-XXX	0	99,213	89,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	129,218	123,134	92,625
	Other	20-XXX-XXX-XXX	103,794	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	14,823	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	17,897	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	9,200	0	0
	Total Federal Projects	20-XXX-XXX-XXX	329,113	255,114	206,200
Special Revenue Fund Expenses	Total Special Revenue Funds		449,189	296,881	213,367

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,202,346	1,201,497	1,205,297
	Increase In Debt Service Reserve	40-608	0	344,392	0
	Total Debt Service Funds		1,202,346	1,545,889	1,205,297
All Fund Expenses	Total Expenditures/Appropriations		22,110,185	24,265,665	24,483,372
Expenses Net of Transfers	Total Expenditures Net of Transfers		22,110,185	24,265,665	24,483,372

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	732,606	434,167	439,058	439,058
	Repayment of Debt	1,190,197	1,131,184	385,296	0
Restricted for General Operating Budget	Capital Reserve	4,455,085	4,653,491	4,653,491	4,653,491
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	523,816	563,581	398,581	233,581
	Legal Reserve	395,683	713,880	374,559	0
	Unemployment Fund	55,778	56,234	56,234	56,234
	Tuition Reserve	900,000	900,000	450,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	31,492	34,625	34,625	34,625
	Scholarship Fund	3,985	3,650	3,650	3,650
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	344,392	344,392

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$26,198	\$28,154	\$33,045	\$36,670	\$36,401
Total Classroom Instruction	\$15,429	\$16,438	\$19,168	\$21,334	\$21,237
Classroom-Salaries and Benefits	\$14,041	\$14,896	\$17,180	\$19,189	\$19,293
Classroom-General Supplies and Textbooks	\$431	\$505	\$857	\$926	\$778
Classroom-Purchased Services	\$957	\$1,036	\$1,131	\$1,219	\$1,165
Total Support Services	\$4,561	\$5,262	\$6,130	\$6,732	\$6,313
Support Services-Salaries and Benefits	\$3,480	\$4,105	\$4,682	\$5,109	\$5,269
Total Administrative Costs	\$2,588	\$2,634	\$2,673	\$3,022	\$2,767
Administration Salaries and Benefits	\$2,209	\$2,281	\$2,160	\$2,420	\$2,245
Total Operations and Maintenance of Plant	\$3,201	\$3,349	\$4,500	\$4,893	\$5,441
Operations and Maintenance-Salaries and Benefits	\$1,354	\$1,520	\$2,065	\$2,271	\$2,287
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$407	\$459	\$553	\$661	\$617
Total Equipment Costs	\$200	\$795	\$12	\$13	\$0
Legal Costs	\$74	\$53	\$124	\$146	\$129
Employee Benefits as a percentage of salaries*	35.79%	36.15%	43.21%	41.65%	50.59%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
Cranbury Township	(A) General Fund School Levy	20,109,074
	(D) Total School Levy	20,420,646
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	2,015,778,800
	(H) Estimated Equalized Valuation (as of 10/01/25)	2,940,663,043
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9976
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0130
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6838
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6944

Employee Contract List for District

Name	Category	Measure
ASHLEY KIPNESS	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SPECIAL SERVICES
	Base Annual Salary Amount	\$117,633
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	214
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
ASHLEY KIPNESS	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DAVID GALLAGHER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	FACILITIES
	Base Annual Salary Amount	\$107,698
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS

Employee Contract List for District

Name	Category	Measure
DAVID GALLAGHER	Total Allowances Amount	\$1,675
	Total Bonuses Amount	\$3,825
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon retirement, at base salary daily rate.
	Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JENNIFER CASAZZA	Job Title	Vice Principal
	Job Title II	ASSISTANT PRINCIPAL
	Base Annual Salary Amount	\$125,663
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
JENNIFER CASAZZA	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$4,105
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,685
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
JENNIFER CASAZZA	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JENNIFER DISZLER	Job Title	Superintendent
	Job Title II	PRINCIPAL
	Base Annual Salary Amount	\$199,068
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$13,580
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,689
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement

Employee Contract List for District

Name	Category	Measure
JENNIFER DISZLER	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
KARIN WEINER	Job Title	Business Administrator
	Job Title II	BOARD SECRETARY
	Base Annual Salary Amount	\$119,514
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
KARIN WEINER	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$4,580
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$3,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,112
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
MEGHAN MANNARINO	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CURRICULUM & INSTRUCTION
	Base Annual Salary Amount	\$99,239
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	214
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$2,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,419
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
MEGHAN MANNARINO	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SHANNA WEBER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CUR/INSTR/ASSESSMENT
	Base Annual Salary Amount	\$131,133
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS

Employee Contract List for District

Name	Category	Measure
SHANNA WEBER	Total Allowances Amount	\$12,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,685
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon retirement to be paid out at the base salary daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported