

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,217.0	1,196.0	1,266.0
On Roll Special Ed Full-Time	153.0	149.0	147.0
On Roll Special Ed Shared-Time		1.0	1.0
On Roll Subtotal	1,370.0	1,346.0	1,414.0
In Private School Placements	7.0	9.0	9.0
Sent to Contracted Preschool	42.0	83.0	0.0
Sent to Other Districts Regular	2.0	0.0	1.0
Sent to Other Districts Special Ed	18.0	15.5	15.5
Received	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	13,141,191	13,404,014	14,208,255
	Total Tax Levy	10-121x	13,141,191	13,404,014	14,208,255
	Total Tuition	10-1300	10,900	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	817,933	150,000	500,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100,000	100,000
	Total Revenues from Local Sources		13,970,024	13,654,014	14,808,255
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	76,133	75,397	89,651
	Extraordinary Aid	10-3131	192,588	0	0
	Categorical Special Education Aid	10-3132	1,589,062	1,419,994	1,427,403
	Equalization Aid	10-3176	17,097,188	17,765,058	18,905,717
	Categorical Security Aid	10-3177	493,621	513,403	537,511
	State Reimbursement for Menstrual Products	10-3301	0	20,000	0
	Total Revenues from State Sources		19,448,592	19,793,852	20,960,282
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	7,756	10,818	20,494
	Total Revenues from Federal Sources		7,756	10,818	20,494
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,703,007	1,711,796
	Withdrawal from Capital Reserve for Local Share	10-307	0	2,592,671	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	792,000	2,055,629
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	1,012,721	1,025,518
	Adjustment for Prior Year Encumbrances		0	403,880	0
	Actual Revenues (Over)/Under Expenditures		-3,513,795	0	0
General Fund Revenues	Total Operating Budget		29,912,577	39,962,963	40,581,974
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	201,567	100,000	150,000
	Other Revenue from Local Sources	20-1XXX	3,486	13,609	0
	Total Revenues from Local Sources	20-1XXX	205,053	113,609	150,000

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	127,921
	Preschool Education Aid	20-3218	1,422,103	2,507,291	2,657,810
	Other Restricted Entitlements	20-32XX	49,498	124,851	0
	Total Revenues from State Sources		1,471,601	2,632,142	2,785,731
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	151,859	228,367	171,275
	Title II	20-4451-4455	44,020	37,348	28,011
	Title III	20-4491-4494	34,480	44,108	33,081
	Title IV	20-4471-4474	3,715	14,625	10,969
	IDEA Part B (Handicapped)	20-4420-4429	346,534	331,028	281,374
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	26,762	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	20,785	0	0
	ARP-ESSER	20-4540	345,031	0	0
	Other	20-4XXX	188,238	0	0
	Total Revenues from Federal Sources		1,201,424	655,476	524,710
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	381,094	333,895
Special Revenue Fund Revenues	Total Grants and Entitlements		2,856,362	3,782,321	3,794,336
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	999,344	1,012,721	1,025,518
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	736,800	742,600	742,300
	Total Revenues from Local Sources		736,800	742,600	742,300
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	883,056	894,879	906,182
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,619,200	2,650,200	2,674,000
Debt Service Fund Revenues	Total Repayment of Debt		2,619,200	2,650,200	2,674,000
All Fund Revenues	Total Revenues/Sources		35,388,139	46,395,484	47,050,310
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	381,094	333,895
	Deduct Transfer-Transfers from Capital Reserve	40-5210	999,344	1,012,721	1,025,518
	Total Revenues/Sources Net of Transfers		34,388,795	45,001,669	45,690,897

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,339,198	9,517,346	10,209,311
	Special Education-Instruction	11-2XX-100-XXX	2,112,389	2,412,372	2,237,668
	Basic Skills/Remedial-Instruction	11-230-100-XXX	358,765	518,015	514,430
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	164,805	180,420	204,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	489,911	618,095	650,366
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,531,970	2,146,966	2,619,284
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	190,883	207,079	211,845
	Undistributed Expenditures-Health Services	11-000-213-XXX	269,938	270,000	263,246
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	855,829	1,004,517	964,121
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	60,307	75,791	6,600
	Undistributed Expenditures-Guidance	11-000-218-XXX	557,855	714,430	869,627
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	833,896	823,851	691,967
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	649,560	601,736	454,963
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	93,559	97,045	98,470
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	79,504	392,363	291,940
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	599,959	660,854	790,072
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,076,900	1,153,755	1,090,900
	Undistributed Expenditures-Central Services	11-000-251-XXX	485,386	548,037	490,569
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	334,481	354,812	357,826
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,715,653	3,637,322	3,726,621
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,062,373	1,870,151	1,369,720
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,387,401	6,729,101	8,496,691
	Total Undistributed Expenditures		16,785,454	21,287,810	22,794,462
General Fund Current Expenses	Total General Current Expense		28,250,522	34,534,058	36,610,237
Capital Outlay	Equipment	12-XXX-XXX-730	142,404	136,689	20,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	314,073	3,685,823	2,281,271
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	999,344	1,012,721	1,025,518
	Increase In Capital Reserve	10-604	0	116,257	88,274
	Interest Deposit to Capital Reserve	10-604	0	100,000	100,000

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Total Capital Outlay		1,455,821	5,051,490	3,515,063
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	206,234	377,415	456,674
	General Fund Grand Total		29,912,577	39,962,963	40,581,974
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	3,486	13,609	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	458,553	510,869	559,240
	Support Services	20-218-200-XXX	963,550	2,377,516	2,488,115
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	72,271
	Total Preschool Education Aid	20-218-XXX-XXX	1,422,103	2,888,385	3,119,626
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	49,498	124,851	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,471,601	3,013,236	3,119,626
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	151,859	228,367	171,275
	Title II	20-XXX-XXX-XXX	44,020	37,348	28,011
	Title III	20-XXX-XXX-XXX	34,480	44,108	33,081
	Title IV	20-XXX-XXX-XXX	3,715	14,625	10,969
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	346,534	331,028	281,374
	Other	20-XXX-XXX-XXX	188,238	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	345,031	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	26,762	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	20,785	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,201,424	655,476	524,710
Special Revenue Fund Expenses	Total Special Revenue Funds		2,856,362	3,782,321	3,794,336
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,619,200	2,650,200	2,674,000
	Total Debt Service Funds		2,619,200	2,650,200	2,674,000
All Fund Expenses	Total Expenditures/Appropriations		35,388,139	46,395,484	47,050,310

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	381,094	333,895
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	999,344	1,012,721	1,025,518
	Total Expenditures Net of Transfers		34,388,795	45,001,669	45,690,897

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	753,333	790,840	791,182	791,182
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,387,992	8,054,000	3,872,865	979,992
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	3,257,966	3,414,803	1,711,796	0
	Unemployment Fund	40,145	40,145	40,145	40,145
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	250,972	272,688	272,688	272,688
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,849	\$19,231	\$20,984	\$23,616	\$24,041
Total Classroom Instruction	\$9,132	\$10,294	\$11,205	\$12,509	\$13,133
Classroom-Salaries and Benefits	\$8,467	\$9,030	\$9,727	\$10,887	\$11,321
Classroom-General Supplies and Textbooks	\$107	\$384	\$619	\$696	\$815
Classroom-Purchased Services	\$559	\$879	\$859	\$926	\$997
Total Support Services	\$2,954	\$3,911	\$4,064	\$4,600	\$4,315
Support Services-Salaries and Benefits	\$2,284	\$2,683	\$3,369	\$3,776	\$3,746
Total Administrative Costs	\$2,046	\$2,221	\$2,296	\$2,595	\$2,595
Administration Salaries and Benefits	\$1,587	\$1,764	\$1,765	\$1,997	\$1,990
Total Operations and Maintenance of Plant	\$2,147	\$2,207	\$2,728	\$3,134	\$3,173
Operations and Maintenance-Salaries and Benefits	\$1,092	\$1,098	\$1,204	\$1,439	\$1,561
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$571	\$599	\$691	\$778	\$826
Total Equipment Costs	\$19	\$101	\$89	\$103	\$66
Legal Costs	\$59	\$50	\$33	\$37	\$36
Employee Benefits as a percentage of salaries*	31.51%	33.99%	39.37%	39.40%	49.01%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	shared services with Borough of Dunellen	0
Municipal/Public Works	shared use and maintenance of Columbia Park facilities	0
Purchasing	cooperative pricing systems (Ed Data, ESCNJ, MOESC, HCESC, NJ Edge, Passaic/Somerset/Bergen Counties, OMNIA Partners	0
Staffing - Other	school security personnel - shared service with Borough of Dunellen Police Department	0

Estimated Tax Rates

Municipality	Category	Amount
Dunellen Borough	(A) General Fund School Levy	13,806,135
	(D) Total School Levy	14,548,585
	(B) Estimated Net Taxable Valuation (as of 01/23/26)	1,059,288,400
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,013,867,241
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.3033
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3734
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3617
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4350

Employee Contract List for District

Name	Category	Measure
Candy Harshaney	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,884
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,724
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,378
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate up to 15 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Candy Harshaney	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dan Ross	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$196,691
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/22/22
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dan Ross	Total Allowances Amount	\$7,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,784
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,130
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem rate up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate up to 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Petzinger	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$108,611
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
David Petzinger	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,460
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,266
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate up to 15 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$6,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	health insurance waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
David Petzinger	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rich Pepe	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$163,909
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,890
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,808
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,931
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day up to \$15,000

Employee Contract List for District

Name	Category	Measure
Rich Pepe	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate (no limit)
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ronnie Haynes	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$118,159
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Ronnie Haynes	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,460
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,579
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,817
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate up to 15 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported