

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	596.0	571.0	609.0
On Roll Special Ed Full-Time	102.0	96.0	106.0
On Roll Subtotal	698.0	667.0	715.0
In Private School Placements	4.0	4.0	6.0
Sent to Other Districts Regular	227.0	209.0	213.0
Sent to Other Districts Special Ed	61.0	60.0	54.0
Received	1.0		0.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	8,572,770	8,594,202	8,680,144
	Total Tax Levy	10-121x	8,572,770	8,594,202	8,680,144
	Rents and Royalties	10-1910	7,525	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	696,482	150,000	150,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	300	300
	Other Restricted Miscellaneous Revenues	10-1XXX	3,086	0	0
	Total Revenues from Local Sources		9,279,863	8,744,602	8,830,544
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	95,407	74,980	72,869
	Extraordinary Aid	10-3131	229,531	300,000	230,000
	Categorical Special Education Aid	10-3132	1,054,492	1,243,592	1,302,070
	Equalization Aid	10-3176	11,647,980	12,292,947	12,422,770
	Categorical Security Aid	10-3177	354,821	330,343	347,129
	Other State Aids	10-3XXX	6,071	7,458,615	0
	Total Revenues from State Sources		13,388,302	21,700,477	14,374,838
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	22,311	6,811	11,650
	Total Revenues from Federal Sources		22,311	6,811	11,650
General Fund Revenues from Other Sources	Withdrawal from Capital Reserve for Local Share	10-307	5,852,948	5,000,000	270,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	1,647,052	0	0
	Adjustment for Prior Year Encumbrances		0	758,666	0
	Actual Revenues (Over)/Under Expenditures		63,325	0	0
General Fund Revenues	Total Operating Budget		30,253,801	36,210,556	23,487,032
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	20,040	30,000	30,000
	Scholarship Fund Revenue	20-1770	58	0	0
	Total Revenues from Local Sources	20-1XXX	20,098	30,000	30,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	245,818	0
	Preschool Education Aid	20-3218	2,029,322	1,564,491	1,747,824
	Total Revenues from State Sources		2,029,322	1,810,309	1,747,824

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	170,877	153,354	160,000
	Title II	20-4451-4455	26,593	21,695	20,000
	Title III	20-4491-4494	34,035	34,100	26,000
	Title IV	20-4471-4474	11,174	14,310	10,000
	IDEA Part B (Handicapped)	20-4420-4429	222,956	219,995	200,000
	Total Revenues from Federal Sources		465,635	443,454	416,000
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	219,324	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	259,600	268,896
Special Revenue Fund Revenues	Total Grants and Entitlements		2,731,745	2,543,363	2,462,720
All Fund Revenues	Total Revenues/Sources		32,985,546	38,753,919	25,949,752
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	219,324	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	259,600	268,896
	Total Revenues/Sources Net of Transfers		32,766,222	38,494,319	25,680,856

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,971,101	4,670,850	4,881,811
	Special Education-Instruction	11-2XX-100-XXX	1,545,084	1,917,880	1,917,758
	Basic Skills/Remedial-Instruction	11-230-100-XXX	983	1,530	1,560
	Bilingual Education-Instruction	11-240-100-XXX	58,259	252,573	261,591
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	18,440	28,246	32,810
	School-Sponsored Athletics-Instruction	11-402-100-XXX	34,231	52,881	61,939
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,483,449	6,866,875	6,616,755
	Undistributed Expenditures-Health Services	11-000-213-XXX	213,188	249,903	263,901
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	710,674	771,433	747,179
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	90,699	255,000	210,100
	Undistributed Expenditures-Guidance	11-000-218-XXX	211,604	235,551	234,813
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	13,940	42,053	42,894
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	334,257	469,960	566,163
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	43,667	61,835	63,072
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	435,132	540,015	515,431
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	374,029	579,856	554,469
	Undistributed Expenditures-Central Services	11-000-251-XXX	260,159	399,877	361,562
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	164,077	133,287	138,679
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	926,616	1,285,936	1,359,944
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	954,109	1,315,736	1,292,051
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,164,324	2,747,248	2,974,776
	Total Undistributed Expenditures		12,379,924	15,954,565	15,941,789
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		18,008,022	22,878,625	23,099,358
Capital Outlay	Equipment	12-XXX-XXX-730	106,363	38,436	83,685
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,373,072	13,221,085	270,000
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	5,852,948	0	0
	Increase In Capital Reserve	10-604	4,838,183	0	0
	Interest Deposit to Capital Reserve	10-604	0	300	300

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Total Capital Outlay		12,170,566	13,259,821	353,985
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	75,213	72,110	33,689
	General Fund Grand Total		30,253,801	36,210,556	23,487,032
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,171,450	1,032,890	999,823
	Support Services	20-218-200-XXX	631,424	712,019	966,897
	Facility Acquisition and Construction Services	20-218-400-XXX	445,772	325,000	50,000
	Total Preschool Education Aid	20-218-XXX-XXX	2,248,646	2,069,909	2,016,720
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,248,646	2,069,909	2,016,720
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	170,877	153,354	160,000
	Title II	20-XXX-XXX-XXX	26,593	21,695	20,000
	Title III	20-XXX-XXX-XXX	34,035	34,100	26,000
	Title IV	20-XXX-XXX-XXX	11,174	14,310	10,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	222,956	219,995	200,000
	Total Federal Projects	20-XXX-XXX-XXX	465,635	443,454	416,000
Special Revenue Fund Expenses	Total Special Revenue Funds		2,731,745	2,543,363	2,462,720
All Fund Expenses	Total Expenditures/Appropriations		32,985,546	38,753,919	25,949,752
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	219,324	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	259,600	268,896
	Total Expenditures Net of Transfers		32,766,222	38,494,319	25,680,856

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,238,868	514,383	709,038	709,038
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	10,387,158	7,725,341	2,725,641	2,455,941
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	206,115	206,115	206,215	206,315
	Legal Reserve	0	0	0	0
	Unemployment Fund	123,246	126,332	126,332	126,332
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	4,520	7,840	7,840	7,840
	Scholarship Fund	2,098	1,412	1,412	1,412
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,898	\$18,779	\$22,345	\$24,329	\$23,683
Total Classroom Instruction	\$10,241	\$11,418	\$13,248	\$14,299	\$13,851
Classroom-Salaries and Benefits	\$7,580	\$8,820	\$10,465	\$11,291	\$10,940
Classroom-General Supplies and Textbooks	\$638	\$652	\$758	\$820	\$943
Classroom-Purchased Services	\$2,023	\$1,946	\$2,024	\$2,188	\$1,967
Total Support Services	\$3,388	\$3,591	\$4,226	\$4,562	\$4,638
Support Services-Salaries and Benefits	\$2,357	\$2,837	\$3,158	\$3,407	\$3,662
Total Administrative Costs	\$2,094	\$2,152	\$2,649	\$3,068	\$2,769
Administration Salaries and Benefits	\$1,529	\$1,644	\$2,010	\$2,323	\$2,137
Total Operations and Maintenance of Plant	\$1,110	\$1,521	\$2,077	\$2,243	\$2,250
Operations and Maintenance-Salaries and Benefits	\$622	\$832	\$1,139	\$1,229	\$1,285
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$66	\$97	\$145	\$157	\$175
Total Equipment Costs	\$43	\$788	\$505	\$547	\$187
Legal Costs	\$49	\$32	\$35	\$41	\$36
Employee Benefits as a percentage of salaries*	30.11%	31.23%	33.99%	33.71%	36.41%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
600	Capital Reserve	266,196	Preofessional Services for Capital Projects
	SDA Assessment	3,804	SDA Assessment

Estimated Tax Rates

Municipality	Category	Amount
Jamesburg Borough	(A) General Fund School Levy	8,680,144
	(D) Total School Levy	8,680,144
	(B) Estimated Net Taxable Valuation (as of 03/26/26)	242,817,616
	(H) Estimated Equalized Valuation (as of 03/26/26)	704,058,969
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.5748
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.5748
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2329
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2329

Employee Contract List for District

Name	Category	Measure
Chad Donahue	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$135,672
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,002
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max of 20 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max of 3 Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Chad Donahue	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Soto	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Tech
	Base Annual Salary Amount	\$125,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Soto	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,980
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 3 Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gina Villani	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$206,515
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Gina Villani	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,690
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gina Villani	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Donnelly	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Servi
	Base Annual Salary Amount	\$123,188
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,806
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement

Employee Contract List for District

Name	Category	Measure
Michael Donnelly	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 3 Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mike Tozzi	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$123,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Mike Tozzi	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,845
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 3 Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Danberry	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds Sup
	Base Annual Salary Amount	\$132,923
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,738
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 3 Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Danberry	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephanie Dunk	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of C&I
	Base Annual Salary Amount	\$133,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Stephanie Dunk	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,832
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 3 Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported