

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,648.0	1,570.0	1,682.0
On Roll Special Ed Full-Time	380.0	402.0	418.0
On Roll Special Ed Shared-Time	1.0	1.0	0.0
On Roll Subtotal	2,029.0	1,973.0	2,100.0
In Private School Placements	15.0	15.0	23.0
Sent to Contracted Preschool		55.0	0.0
Sent to Other Districts Regular	0.0	1.0	1.0
Sent to Other Districts Special Ed	15.0	21.5	18.0
Received	26.5	3.0	1.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	28,529,289	29,099,874	31,155,629
	Total Tax Levy	10-121x	28,529,289	29,099,874	31,155,629
	Total Tuition	10-1300	254,058	56,189	10,000
	Unrestricted Miscellaneous Revenues	10-1XXX	704,117	544,000	644,300
	Total Revenues from Local Sources		29,487,464	29,700,063	31,809,929
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	342,380	362,085	393,494
	Extraordinary Aid	10-3131	335,612	0	350,000
	Categorical Special Education Aid	10-3132	2,394,577	3,165,888	3,536,487
	Equalization Aid	10-3176	13,890,077	13,902,014	14,284,114
	Categorical Security Aid	10-3177	662,541	658,647	606,438
	Other State Aids	10-3XXX	57,456	0	0
	State Reimbursement for Menstrual Products	10-3301	7,923	0	0
	Total Revenues from State Sources		17,690,566	18,088,634	19,170,533
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	22,724	7,709	16,293
	Total Revenues from Federal Sources		22,724	7,709	16,293
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	899,406	1,100,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	1,367,900	1,597,000	641,400
	Withdrawal from Maintenance Reserve	10-310	0	392,000	179,800
	Transfers from Other Funds	10-5200	305,113	0	75,000
	Adjustment for Prior Year Encumbrances		0	833,721	0
	Actual Revenues (Over)/Under Expenditures		-3,806,992	0	0
General Fund Revenues	Total Operating Budget		45,066,775	51,518,533	52,992,955
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	238,815	185,000	185,000
	Scholarship Fund Revenue	20-1770	10,700	17,000	17,000
	Other Revenue from Local Sources	20-1XXX	6,865	0	0
	Total Revenues from Local Sources	20-1XXX	256,380	202,000	202,000

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	300,000	0
	Preschool Education Aid	20-3218	314,971	1,250,434	2,185,017
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	8,125	0	0
	Total Revenues from State Sources		323,096	1,550,434	2,185,017
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	211,391	266,056	288,246
	Title II	20-4451-4455	67,509	73,819	54,842
	Title III	20-4491-4494	27,629	41,240	46,775
	Title IV	20-4471-4474	16,956	28,544	14,552
	IDEA Part B (Handicapped)	20-4420-4429	590,722	472,578	429,159
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	0	0
	Other	20-4XXX	105,705	0	101,853
	Total Revenues from Federal Sources		1,059,912	882,237	935,427
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	166,370	87,161	333,753
Special Revenue Fund Revenues	Total Grants and Entitlements		1,777,940	2,721,832	3,656,197
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	317,881	318,690	319,284
	Total Revenues from Local Sources		317,881	318,690	319,284
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	163,757	164,173	164,479
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		481,638	482,863	483,763
Debt Service Fund Revenues	Total Repayment of Debt		481,638	482,863	483,763
All Fund Revenues	Total Revenues/Sources		47,326,353	54,723,228	57,132,915
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	166,370	87,161	333,753
	Total Revenues/Sources Net of Transfers		47,159,983	54,636,067	56,799,162

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	12,959,488	13,742,611	13,630,009
	Special Education-Instruction	11-2XX-100-XXX	4,475,848	5,760,354	5,627,397
	Basic Skills/Remedial-Instruction	11-230-100-XXX	490,152	530,502	562,183
	Bilingual Education-Instruction	11-240-100-XXX	586,593	665,096	665,819
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	168,512	252,334	184,327
	School-Sponsored Athletics-Instruction	11-402-100-XXX	593,349	639,542	625,212
	Before/After School Programs	11-421-XXX-XXX	0	20,000	0
	Community Services Programs/Operations	11-800-330-XXX	751	2,000	1,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,094,183	2,963,900	4,054,430
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	52,237	58,293	57,047
	Undistributed Expenditures-Health Services	11-000-213-XXX	526,820	600,229	583,653
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	857,351	1,013,282	1,071,168
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	460,373	638,904	598,100
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,174,060	1,281,611	1,282,155
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,378,378	1,475,867	1,493,635
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	468,614	505,537	536,359
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	501,670	541,393	613,756
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	29,189	63,536	75,985
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,071,817	1,324,620	1,231,397
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,147,880	2,336,216	2,422,827
	Undistributed Expenditures-Central Services	11-000-251-XXX	426,994	528,445	577,816
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	197,312	294,211	323,833
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,919,800	4,955,720	4,590,137
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,709,245	1,902,073	2,099,553
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,850,979	7,447,149	9,207,558
	Total Undistributed Expenditures		23,866,902	27,930,986	30,819,409
General Fund Current Expenses	Total General Current Expense		43,141,595	49,543,425	52,115,356

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	220,369	173,187	9,432
	Facilities Acquisition and Construction Services	12-000-400-XXX	13,673	13,673	13,673
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	1,532,816	1,597,000	641,400
	Total Capital Outlay		1,766,858	1,783,860	664,505
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	158,322	191,248	213,094
	General Fund Grand Total		45,066,775	51,518,533	52,992,955
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	6,865	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	107,215	189,484	180,951
	Support Services	20-218-200-XXX	374,126	1,317,546	2,337,819
	Facility Acquisition and Construction Services	20-218-400-XXX	0	130,565	0
	Total Preschool Education Aid	20-218-XXX-XXX	481,341	1,637,595	2,518,770
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	8,125	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	489,466	1,637,595	2,518,770
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	211,391	266,056	288,246
	Title II	20-XXX-XXX-XXX	67,509	73,819	54,842
	Title III	20-XXX-XXX-XXX	27,629	41,240	46,775
	Title IV	20-XXX-XXX-XXX	16,956	28,544	14,552
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	590,722	472,578	429,159
	Other	20-XXX-XXX-XXX	105,705	0	101,853
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,059,912	882,237	935,427
Special Revenue Fund Expenses	Total Special Revenue Funds		1,777,940	2,721,832	3,656,197
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	481,638	482,863	483,763
	Total Debt Service Funds		481,638	482,863	483,763
All Fund Expenses	Total Expenditures/Appropriations		47,326,353	54,723,228	57,132,915
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	166,370	87,161	333,753
	Total Expenditures Net of Transfers		47,159,983	54,636,067	56,799,162

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,210,105	1,284,114	1,213,696	1,013,696
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,678,682	5,375,979	4,049,397	3,407,997
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,832,794	1,936,832	1,544,832	1,365,032
	Legal Reserve	1,796,395	1,799,406	900,000	0
	Unemployment Fund	45,000	45,000	45,000	45,000
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	175,227	210,870	210,870	210,870
	Scholarship Fund	58,265	50,440	50,440	50,440
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,596	\$19,392	\$21,927	\$23,092	\$22,225
Total Classroom Instruction	\$10,123	\$11,206	\$12,368	\$13,050	\$12,463
Classroom-Salaries and Benefits	\$9,579	\$10,222	\$11,363	\$11,773	\$11,477
Classroom-General Supplies and Textbooks	\$309	\$559	\$534	\$676	\$467
Classroom-Purchased Services	\$235	\$425	\$471	\$601	\$519
Total Support Services	\$2,889	\$3,263	\$3,746	\$3,960	\$4,064
Support Services-Salaries and Benefits	\$2,345	\$2,655	\$2,924	\$3,061	\$3,349
Total Administrative Costs	\$2,370	\$2,291	\$2,593	\$2,724	\$2,712
Administration Salaries and Benefits	\$1,946	\$1,923	\$2,125	\$2,164	\$2,231
Total Operations and Maintenance of Plant	\$1,769	\$2,150	\$2,668	\$2,777	\$2,474
Operations and Maintenance-Salaries and Benefits	\$938	\$1,064	\$1,206	\$1,213	\$1,164
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$414	\$448	\$517	\$543	\$474
Total Equipment Costs	\$134	\$108	\$118	\$155	\$5
Legal Costs	\$56	\$47	\$69	\$70	\$57
Employee Benefits as a percentage of salaries*	27.34%	26.29%	27.31%	26.15%	31.28%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Commodity Resale Agreement with Somerset County for the purchase of road salt	0
Insurance Coverages and Benefits	Participation in the NJ Schools Insurance Group for all lines of insurance	0
	Participation in the School Health Insurance Fund (SHIF) for employee benefit medical insurance	0
Municipal/Public Works	Field Maintenance Agreement between the Borough and the BOE	0
Others	Field and building use agreements with the Middlesex Borough Recreation Programs	0
Purchasing	Cooperative Purchasing through NJSBA - ACES Program	0
	Cooperative purchasing of supplies and trade services through the Educational Data Services Co-Op	0
	Purchase of supplies and services from NJ state contracts	0
	Cooperative purchasing of supplies, equipment and services through the ESCNJ Purchasing Consortium and various others	0
Special Education Services	Utilize tuition program offered by the ESCNJ	0
Transportation Services, including Fuel	Joint transportation agreements with the ESCNJ, Piscataway BOE and SCESC for out of district students, general ed, special ed, vo-tech and non-public	0
	Purchase of fuel for buses and maintenance/custodial/grounds vehicles and equipment with the Middlesex Borough	0

Estimated Tax Rates

Municipality	Category	Amount
Middlesex Borough	(A) General Fund School Levy	31,155,629
	(D) Total School Levy	31,474,913
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	2,586,535,300
	(H) Estimated Equalized Valuation (as of 10/01/25)	2,652,261,482
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2045
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2169
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1747
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1867

Employee Contract List for District

Name	Category	Measure
ANNETTE GIORDANO	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,862
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,280
	Total Bonuses Amount	\$12,045
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,644
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,121
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 PER DIEM, MAX OF \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERT TO SICK DAYS AT YEAR END
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
ANNETTE GIORDANO	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DAMIEN DIMINO	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	TECHNOLOGY
	Base Annual Salary Amount	\$145,508
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
DAMIEN DIMINO	Total Allowances Amount	\$4,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,614
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,115
	Contractual Post-Employment Benefit Description of Payout of Sick days	AT PER DIEM RATE OF \$75
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT PER DIEM RATE; MAX 25 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERT TO SICK DAYS AT YEAR END
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DEBORAH IPPOLITO	Job Title	Other
	Job Title II	BOOKKEEPER ACCTS PAYABLE
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
DEBORAH IPPOLITO	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,027
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,188
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAID UPON RETIREMENT ONLY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERT TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
DEBORAH IPPOLITO	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DR.ROBERTA FREEMAN	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$219,670
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,280
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,008
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,208
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER DIEM RATE CAPPED AT \$15,000

Employee Contract List for District

Name	Category	Measure
DR.ROBERTA FREEMAN	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX OF 30 DAYS AT PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ERIN GOMEZ	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$170,856
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
ERIN GOMEZ	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,875
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,114
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER DIEM RATE CAPPED AT \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX OF 30 DAYS AT PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERT TO SICK DAYS AT YEAR END
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
JUSTIN MARSH	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CEFM
	Base Annual Salary Amount	\$109,694
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,220
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,172
	Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT FOR FIRST 5 YEARS OF EMPLOYMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT PER DIEM RATE; MAX 25 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERT TO SICK DAYS AT YEAR END
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
JUSTIN MARSH	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MARGARET CONTALDI	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HUMAN RESOURCES
	Base Annual Salary Amount	\$137,787
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
MARGARET CONTALDI	Total Allowances Amount	\$3,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$556
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,069
	Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT IN FIRST 10 YEARS OF EMPLOYMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT PER DIEM RATE; 30 DAYS MAX
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERT TO SICK DAYS AT YEAR END
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MONICA WORTSMANN	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$78,872
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
MONICA WORTSMANN	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,097
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,765
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAID UPON RETIRMENT ONLY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERT TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
MONICA WORTSMANN	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SHANTEL O'FARRELL	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/17/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,656
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT IN FIRST 5 YEARS OF EMPLOYMENT

Employee Contract List for District

Name	Category	Measure
SHANTEL O'FARRELL	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT PER DIEM RATE; 30 DAYS MAX
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERT TO SICK DAYS AT YEAR END
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SUSETMARIE CARTER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	COMMUNITY SCHOOL
	Base Annual Salary Amount	\$88,184
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
SUSETMARIE CARTER	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,863
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,586
	Contractual Post-Employment Benefit Description of Payout of Sick days	AT \$75 PER DIEM; MAX \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT PER DIEM RATE; MAX 25 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported