

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,704.0	1,762.0	1,819.0
On Roll Regular Shared-Time	5.0	6.0	0.0
On Roll Special Ed Full-Time	416.0	404.0	409.0
On Roll Special Ed Shared-Time	6.0	1.0	0.0
On Roll Subtotal	2,131.0	2,173.0	2,228.0
In Post-Secondary Full Time	474.0	479.0	479.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	County Tax Levy-Base Budget	10-1210	27,178,728	29,226,930	35,143,362
	Total Tax Levy	10-121x	27,178,728	29,226,930	35,143,362
	Tuition from Local Education Authorities	10-1310	10,000	30,000	20,000
	Other Tuition	10-1320-1340	524,135	526,250	551,500
	Unrestricted Miscellaneous Revenues	10-1XXX	1,259,740	746,826	743,119
	Interest Earned on Capital Reserve Funds	10-1XXX	0	2,000	2,000
	Total Revenues from Local Sources		28,972,603	30,532,006	36,459,981
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	2,467,805	3,400,313	3,247,138
	Equalization Aid	10-3176	17,408,915	15,844,107	16,757,929
	Categorical Security Aid	10-3177	688,330	703,678	692,256
	Other State Aids	10-3XXX	5,000,000	0	0
	Total Revenues from State Sources		25,565,050	19,948,098	20,697,323
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	17,049	1,159	865
	Other Federal Grant Revenue-Passed Through State	10-42XX	24,075	0	0
	Total Revenues from Federal Sources		41,124	1,159	865
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,350,000	1,350,000
	Withdrawal from Capital Reserve for Local Share	10-307	15,000,000	0	0
	Transfers from Other Funds	10-5200	244,919	0	0
	Adjustment for Prior Year Encumbrances		0	668,150	0
	Actual Revenues (Over)/Under Expenditures		231,274	0	0
General Fund Revenues	Total Operating Budget		70,054,970	52,499,413	58,508,169
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	591,587	525,000	575,000
	Scholarship Fund Revenue	20-1770	41	1,000	1,000
	Other Revenue from Local Sources	20-1XXX	397,561	539,826	339,625
	Total Revenues from Local Sources	20-1XXX	989,189	1,065,826	915,625
Special Revenue Fund Revenues from State Sources	Nonpublic Teacher Stem Grant	20-3212	0	3,461	0
	Other Restricted Entitlements	20-32XX	325,188	574,969	139,000
	Total Revenues from State Sources		325,188	578,430	139,000

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	466,110	499,074	378,000
	Title II	20-4451-4455	81,213	106,728	77,000
	Title IV	20-4471-4474	34,330	34,584	23,000
	IDEA Part B (Handicapped)	20-4420-4429	639,931	648,515	486,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	55,931	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	1,986	0	0
	Vocational Education	20-4430	858,533	891,957	631,000
	ARP-ESSER	20-4540	4,319	0	0
	Other	20-4XXX	184,321	99,879	0
	Total Revenues from Federal Sources		2,326,674	2,280,737	1,595,000
Special Revenue Fund Revenues	Total Grants and Entitlements		3,601,390	3,924,993	2,649,625
All Fund Revenues	Total Revenues/Sources		73,656,360	56,424,406	61,157,794
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		73,656,360	56,424,406	61,157,794

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,092,584	8,391,523	9,032,295
	Bilingual Education-Instruction	11-240-100-XXX	83,115	92,614	95,052
	Vocational Programs	11-3XX-100-XXX	8,560,704	8,857,130	9,649,267
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	219,994	232,659	252,403
	School-Sponsored Athletics-Instruction	11-402-100-XXX	595,450	641,088	650,388
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	480,131	588,381	644,567
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	97,523	100,327	101,207
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,300,121	1,427,455	1,542,618
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	910,007	936,784	961,720
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	765,942	805,603	836,391
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	414,317	452,740	464,528
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	169,165	187,146	192,578
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,897,541	2,211,048	2,115,341
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,035,571	3,167,745	3,484,969
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,165,756	1,154,907	1,261,042
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	965,099	982,584	899,553
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	9,750,742	10,453,037	11,010,290
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	238,963	322,130	325,595
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,786,631	9,944,486	13,360,434
	Total Undistributed Expenditures		29,977,509	32,734,373	37,200,833
General Fund Current Expenses	Total General Current Expense		47,529,356	50,949,387	56,880,238
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	98,382	98,382	98,382
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	15,000,000	0	0
	Increase In Capital Reserve	10-604	5,600,000	0	0
	Interest Deposit to Capital Reserve	10-604	582,635	2,000	2,000
	Total Capital Outlay		21,281,017	100,382	100,382

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special School Expenses for Vocational Evening	Vocational Evening-Local-Instruction	13-629-100-XXX	220,187	277,432	297,432
	Vocational Evening-Local-Support Services	13-629-200-XXX	351,163	421,307	386,728
	Total Vocational Evening-Local	13-629-X00-XXX	571,350	698,739	684,160
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	1,244,597	1,449,644	1,527,549
General Fund Expenses and Transfers	General Fund Grand Total		70,054,970	52,499,413	58,508,169
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	397,561	539,826	339,625
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	137,123	129,851	97,000
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	0	3,461	0
	Other	20-XXX-XXX-XXX	188,065	445,118	42,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	325,188	578,430	139,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	466,110	499,074	378,000
	Title II	20-XXX-XXX-XXX	81,213	106,728	77,000
	Title IV	20-XXX-XXX-XXX	34,330	34,584	23,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	639,931	648,515	486,000
	Vocational Education	20-XXX-XXX-XXX	858,533	891,957	631,000
	Other	20-XXX-XXX-XXX	184,321	99,879	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	4,319	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	55,931	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	1,986	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,326,674	2,280,737	1,595,000
Special Revenue Fund Expenses	Total Special Revenue Funds		3,601,390	3,924,993	2,649,625
All Fund Expenses	Total Expenditures/Appropriations		73,656,360	56,424,406	61,157,794
Expenses Net of Transfers	Total Expenditures Net of Transfers		73,656,360	56,424,406	61,157,794

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	3,159,542	4,305,598	3,832,340	2,509,423
	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	13,705,556	4,888,191	4,890,191	4,892,191
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,911,749	903,825	27,083	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Special Revenue Fund	Student Activity Fund	172,908	213,239	213,239	213,239
	Scholarship Fund	15,142	14,472	14,472	14,472
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,991	\$22,800	\$19,439	\$19,399	\$21,204
Total Classroom Instruction	\$10,124	\$10,432	\$8,901	\$8,757	\$9,821
Classroom-Salaries and Benefits	\$8,902	\$9,319	\$8,051	\$7,905	\$8,950
Classroom-General Supplies and Textbooks	\$865	\$800	\$591	\$596	\$620
Classroom-Purchased Services	\$357	\$313	\$260	\$256	\$250
Total Support Services	\$2,490	\$2,558	\$2,251	\$2,245	\$2,447
Support Services-Salaries and Benefits	\$2,354	\$2,439	\$2,125	\$2,114	\$2,320
Total Administrative Costs	\$4,002	\$4,178	\$3,528	\$3,560	\$3,814
Administration Salaries and Benefits	\$3,317	\$3,510	\$2,983	\$2,927	\$3,267
Total Operations and Maintenance of Plant	\$4,840	\$5,072	\$4,281	\$4,352	\$4,597
Operations and Maintenance-Salaries and Benefits	\$1,896	\$1,871	\$1,683	\$1,640	\$1,829
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$449	\$475	\$405	\$409	\$434
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$28	\$19	\$48	\$47	\$46
Employee Benefits as a percentage of salaries*	30.40%	30.50%	31.44%	32.76%	40.82%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	We are a member district of the new Jersey School Board's Insurance pool which cooperatively provides casualty/liability insurance to school districts throughout the State. We are a member of the New Jersey State Health Plan for medical and prescription coverage.	0
Others	Facilities: The Perth Amboy Campus was designed to share the building with the County College. While the district provides most of the facility related services, the College reciprocates at our Academy Campus in Edison. The Academy Campus was constructed on the grounds at the County College. In addition to providing the land at no cost. The College also provides snow removal and ground maintenance. We are also able to access the college facilities for some of our program needs. The County of Middlesex provides discounted rates for various needs through inter-local agreements such as paving services, gasoline for our ground vehicles, and salt for snow and ice.	0
	Education: Various articulation agreements with the County College and our Academy students get to earn college credit. Provide vocational education, regular, and special education placements for students of all the school districts throughout the County. Provide the services of an apprentice coordinator for the County of Middlesex who registers and tracks apprentices on a county-wide level.	0
Purchasing	Participate with the Educational Services Commission of New Jersey to cooperative bid both electric and natural gas supply.	0
	Participate in the Educational Services Commission of New Jersey, Hunterdon County Educational Service Commission, Morris County Educational Services Commission, Bergen County, and Somerset County Cooperative purchasing systems to purchase services throughout the school year. Participate with Educational Data Services to cooperatively bid our annual supplies.	0

Employee Contract List for District

Name	Category	Measure
Alison Baumlín	Job Title	Information Technology
	Job Title II	Educ Assess & Data Mgr
	Base Annual Salary Amount	\$84,223
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,098
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,046
	Contractual Post-Employment Benefit Description of Payout of Sick days	100 per upon retire cap at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alison Baumlin	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Arismendy Almonte	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Supervisor
	Base Annual Salary Amount	\$138,111
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Arismendy Almonte	Total Allowances Amount	\$10,098
	Total Bonuses Amount	\$9,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$68,246
	Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retire without cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christine D'Agostino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of External Affairs
	Base Annual Salary Amount	\$154,790
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Christine D'Agostino	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,118
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,974
	Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retire cap \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christine D'Agostino	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Johnson	Job Title	Assistant Superintendent
	Job Title II	Student Svcs and Prog Dev
	Base Annual Salary Amount	\$205,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/13/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,598
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$972
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,813
	Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retire cap \$15,000

Employee Contract List for District

Name	Category	Measure
David Johnson	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem cap chapter 92
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Francine Thompson	Job Title	Assistant Business Administrator
	Job Title II	Asst. Business Admin
	Base Annual Salary Amount	\$132,987
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Francine Thompson	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,668
	Total Bonuses Amount	\$9,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,281
	Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retire without cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Ladjack	Job Title	Information Technology
	Job Title II	Computer Network Special
	Base Annual Salary Amount	\$88,113
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,098
	Total Bonuses Amount	\$3,450
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,858
	Contractual Post-Employment Benefit Description of Payout of Sick days	100 per upon retire cap at \$22,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Ladjack	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Glenn Walker	Job Title	Assistant Director
	Job Title II	Asst Dir of Bldg & Ground
	Base Annual Salary Amount	\$103,243
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Glenn Walker	Total Allowances Amount	\$9,598
	Total Bonuses Amount	\$2,725
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,854
	Contractual Post-Employment Benefit Description of Payout of Sick days	100 per upon retire cap at \$22,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Johann Ferreras	Job Title	Information Technology
	Job Title II	Network Mgr/Software Anal
	Base Annual Salary Amount	\$111,964
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Johann Ferreras	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,098
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,835
	Contractual Post-Employment Benefit Description of Payout of Sick days	100 per upon retire cap at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Johann Ferreras	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jorge Diaz	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$229,473
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,034
	Total Bonuses Amount	\$20,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,991
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,055
	Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retirement cap \$15,000

Employee Contract List for District

Name	Category	Measure
Jorge Diaz	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire per diem cap chapter 92
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Cabrera	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Custodial Supervisor
	Base Annual Salary Amount	\$87,975
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Joseph Cabrera	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,598
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,386
	Contractual Post-Employment Benefit Description of Payout of Sick days	100 per upon retire cap at \$22,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Decker	Job Title	Information Technology
	Job Title II	Technology Specialist
	Base Annual Salary Amount	\$112,073
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,098
	Total Bonuses Amount	\$2,725
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,271
	Contractual Post-Employment Benefit Description of Payout of Sick days	100 per upon retire cap at \$22,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Decker	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Howe	Job Title	Business Administrator
	Job Title II	BA of Operations
	Base Annual Salary Amount	\$199,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Howe	Total Allowances Amount	\$12,168
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,987
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,078
	Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retire cap \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem cap chapter 92
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karl Knehr	Job Title	Business Administrator
	Job Title II	BA of Facilities & Cap
	Base Annual Salary Amount	\$207,333
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Karl Knehr	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,648
	Total Bonuses Amount	\$15,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,942
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,763
	Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retire cap chapter 92
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem rate cap chapter 92
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Karl Knehr	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Roman Rodriguez	Job Title	Information Technology
	Job Title II	Senior Computer Tech
	Base Annual Salary Amount	\$83,136
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,598
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,183
	Contractual Post-Employment Benefit Description of Payout of Sick days	100 per upon retire cap at \$15,000

Employee Contract List for District

Name	Category	Measure
Roman Rodriguez	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Satchell Haughton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Bldg & Ground
	Base Annual Salary Amount	\$152,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Satchell Haughton	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,098
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,441
	Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retire cap \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported