

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	677.0	644.0	968.0
On Roll Special Ed Full-Time	108.0	108.0	150.0
On Roll Subtotal	785.0	752.0	1,118.0
In Private School Placements	12.0	8.0	0.0
Sent to Other Districts Regular	293.0	310.0	0.0
Sent to Other Districts Special Ed	48.0	45.0	0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	18,188,090	19,001,554	20,058,087
	Total Tax Levy	10-121x	18,188,090	19,001,554	20,058,087
	Total Tuition	10-1300	0	30,000	30,000
	Rents and Royalties	10-1910	0	5,000	15,000
	Unrestricted Miscellaneous Revenues	10-1XXX	619,098	125,000	225,000
	Other Restricted Miscellaneous Revenues	10-1XXX	5,010	0	0
	Total Revenues from Local Sources		18,812,198	19,161,554	20,328,087
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	302,474	399,841	411,850
	Extraordinary Aid	10-3131	321,272	0	0
	Categorical Special Education Aid	10-3132	1,384,021	1,615,624	1,537,689
	Equalization Aid	10-3176	5,579,800	4,913,271	4,798,952
	Categorical Security Aid	10-3177	158,566	273,379	237,560
	Other State Aids	10-3XXX	18,680	0	0
	Total Revenues from State Sources		7,764,813	7,202,115	6,986,051
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,353,508	1,467,321
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,400,000	0
	Withdrawal from Maintenance Reserve	10-310	0	160,000	220,000
	Actual Revenues (Over)/Under Expenditures		-854,747	0	0
General Fund Revenues	Total Operating Budget		25,722,264	29,277,177	29,001,459
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	128,918	0	0
	Other Revenue from Local Sources	20-1XXX	2,161	0	0
	Total Revenues from Local Sources	20-1XXX	131,079	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	1,146	0	0
	Total Revenues from State Sources		1,146	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	111,219	41,410	41,079
	Title II	20-4451-4455	18,098	15,383	16,578
	Title IV	20-4471-4474	10,000	8,500	8,500
	IDEA Part B (Handicapped)	20-4420-4429	233,589	191,189	187,070
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	7,576	0	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER	20-4540	49,288	0	0
	Other	20-4XXX	60,590	0	0
	Total Revenues from Federal Sources		490,360	256,482	253,227
Special Revenue Fund Revenues	Total Grants and Entitlements		613,122	256,482	253,227
All Fund Revenues	Total Revenues/Sources		26,335,386	29,533,659	29,254,686
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		26,335,386	29,533,659	29,254,686

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,798,796	4,883,337	5,276,159
	Special Education-Instruction	11-2XX-100-XXX	1,787,718	2,173,471	1,993,181
	Basic Skills/Remedial-Instruction	11-230-100-XXX	441,169	654,076	651,872
	Bilingual Education-Instruction	11-240-100-XXX	76,902	82,500	158,746
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	208,299	280,200	325,200
	School-Sponsored Athletics-Instruction	11-402-100-XXX	21,347	44,200	53,200
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	7,904,761	8,697,754	9,039,603
	Undistributed Expenditures-Health Services	11-000-213-XXX	166,378	191,600	201,970
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	334,204	514,595	518,780
	Undistributed Expenditures-Guidance	11-000-218-XXX	20,247	195,100	173,492
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	582,526	674,872	711,299
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	445,130	453,788	397,263
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	414,642	430,574	449,035
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	79,068	128,000	133,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	469,037	501,915	497,940
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	688,742	760,335	719,050
	Undistributed Expenditures-Central Services	11-000-251-XXX	396,852	441,284	454,302
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,380,970	1,706,591	1,790,909
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,256,246	1,700,000	1,585,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,895,909	3,278,498	3,796,034
	Total Undistributed Expenditures		17,034,712	19,674,906	20,467,677
General Fund Current Expenses	Total General Current Expense		24,368,943	27,792,690	28,926,035
Capital Outlay	Equipment	12-XXX-XXX-730	475,535	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	801,165	2,068	2,068
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	1,400,000	0
	Total Capital Outlay		1,276,700	1,402,068	2,068

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	76,621	82,419	73,356
	General Fund Grand Total		25,722,264	29,277,177	29,001,459
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,161	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	98	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	648	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	400	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,146	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	111,219	41,410	41,079
	Title II	20-XXX-XXX-XXX	18,098	15,383	16,578
	Title IV	20-XXX-XXX-XXX	10,000	8,500	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	233,589	191,189	187,070
	Other	20-XXX-XXX-XXX	60,590	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	49,288	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	7,576	0	0
	Total Federal Projects	20-XXX-XXX-XXX	490,360	256,482	253,227
Special Revenue Fund Expenses	Total Special Revenue Funds		613,122	256,482	253,227
All Fund Expenses	Total Expenditures/Appropriations		26,335,386	29,533,659	29,254,686
Expenses Net of Transfers	Total Expenditures Net of Transfers		26,335,386	29,533,659	29,254,686

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	908,575	1,006,373	852,865	585,544
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	5,045,187	6,143,524	4,743,524	4,743,524
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,235,069	688,069	528,069	308,069
	Legal Reserve	2,199,398	2,400,000	1,200,000	0
	Unemployment Fund	87,663	92,673	92,673	92,673
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	16,315	25,778	25,778	25,778
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,673	\$19,406	\$20,659	\$23,193	\$16,399
Total Classroom Instruction	\$10,260	\$11,316	\$11,640	\$13,068	\$9,362
Classroom-Salaries and Benefits	\$8,703	\$9,513	\$9,983	\$11,208	\$8,148
Classroom-General Supplies and Textbooks	\$706	\$870	\$703	\$789	\$512
Classroom-Purchased Services	\$850	\$932	\$954	\$1,071	\$702
Total Support Services	\$2,946	\$3,222	\$3,740	\$4,199	\$2,889
Support Services-Salaries and Benefits	\$2,205	\$2,604	\$2,789	\$3,131	\$2,201
Total Administrative Costs	\$2,338	\$2,497	\$2,527	\$2,837	\$1,912
Administration Salaries and Benefits	\$2,083	\$2,171	\$2,110	\$2,369	\$1,591
Total Operations and Maintenance of Plant	\$1,807	\$2,007	\$2,276	\$2,555	\$1,820
Operations and Maintenance-Salaries and Benefits	\$834	\$1,034	\$1,044	\$1,172	\$825
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$298	\$337	\$437	\$491	\$388
Total Equipment Costs	\$0	\$607	\$0	\$0	\$0
Legal Costs	\$47	\$94	\$95	\$107	\$81
Employee Benefits as a percentage of salaries*	31.12%	30.98%	31.38%	31.38%	35.21%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
Milltown Borough	(A) General Fund School Levy	20,058,087
	(D) Total School Levy	20,058,087
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	446,356,400
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,353,005,153
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	4.4937
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	4.4937
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.4825
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4825

Employee Contract List for District

Name	Category	Measure
Brian Auriemma	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$116,986
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$14,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,748
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per Law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Auriemma	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Norma Tursi	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$183,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Norma Tursi	Total Allowances Amount	\$8,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,076
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per Law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Wisniewski	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$198,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Stephen Wisniewski	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/25
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,230
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per Law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Stephen Wisniewski	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported