

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	6,829.0	6,765.0	6,938.0
On Roll Regular Shared-Time	2.0	2.0	2.0
On Roll Regular Accred. Adult H.S.	0.0	0.0	1.0
On Roll Special Ed Full-Time	1,230.0	1,275.0	1,320.0
On Roll Subtotal	8,061.0	8,042.0	8,261.0
In Private School Placements	41.0	49.0	53.0
Sent to Other Districts Regular	9.0	9.0	10.0
Sent to Other Districts Special Ed	19.0	20.0	22.0
Received	2.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	125,557,050	154,179,064	166,742,927
	Total Tax Levy	10-121x	125,557,050	154,179,064	166,742,927
	Payroll Taxes Collected By Municipality for School District	10-1230	0	0	55,000
	Other Local Governmental Units-Unrestricted	10-12XX	741,557	0	0
	Total Tuition	10-1300	236,331	257,998	255,756
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	50,000	0
	Rents and Royalties	10-1910	530,505	591,400	593,820
	Unrestricted Miscellaneous Revenues	10-1XXX	0	554,760	496,215
	Interest Earned on Maintenance Reserve	10-1XXX	0	4,000	4,000
	Interest Earned on Capital Reserve Funds	10-1XXX	323,728	288,000	240,000
	Total Revenues from Local Sources		127,389,171	155,925,222	168,387,718
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,049,333	6,563,747	4,687,903
	Extraordinary Aid	10-3131	3,830,374	3,694,711	3,830,374
	Categorical Special Education Aid	10-3132	5,572,334	14,457,677	10,396,612
	Equalization Aid	10-3176	16,885,695	0	8,056,156
	Categorical Security Aid	10-3177	835,366	2,591,022	1,888,522
	Other State Aids	10-3XXX	1,324,158	1,000,000	0
	State Reimbursement for Menstrual Products	10-3301	1,611	0	0
	Total Revenues from State Sources		29,498,871	28,307,157	28,859,567
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	75,655	33,516	98,950
	Total Revenues from Federal Sources		75,655	33,516	98,950
General Fund Revenues from Other Sources	Withdrawal from Capital Reserve for Local Share	10-307	0	775,000	1,636,870
	Adjustment for Prior Year Encumbrances		0	260,277	0
	Actual Revenues (Over)/Under Expenditures		10,100,460	0	0
General Fund Revenues	Total Operating Budget		167,064,157	185,301,172	198,983,105

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	1,660,108	0	0
	Scholarship Fund Revenue	20-1770	195,663	0	0
	Other Revenue from Local Sources	20-1XXX	54,236	0	0
	Total Revenues from Local Sources	20-1XXX	1,910,007	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	757,019	483,104	487,019
	Total Revenues from State Sources		757,019	483,104	487,019
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	962,729	743,981	756,561
	Title II	20-4451-4455	188,761	125,547	142,809
	Title III	20-4491-4494	82,085	46,456	55,679
	Title IV	20-4471-4474	82,724	52,743	51,589
	IDEA Part B (Handicapped)	20-4420-4429	2,271,136	1,691,805	1,690,512
	Vocational Education	20-4430	0	44,208	42,016
	Other	20-4XXX	247,402	0	0
	Total Revenues from Federal Sources		3,834,837	2,704,740	2,739,166
Special Revenue Fund Revenues	Total Grants and Entitlements		6,513,036	3,187,844	3,226,185
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,678,237	2,682,544	2,681,324
	Total Revenues from Local Sources		2,678,237	2,682,544	2,681,324
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1
	Total Local Repayment of Debt		2,678,237	2,682,544	2,681,325
Debt Service Fund Revenues	Total Repayment of Debt		2,678,237	2,682,544	2,681,325
All Fund Revenues	Total Revenues/Sources		176,255,430	191,171,560	204,890,615
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		176,255,430	191,171,560	204,890,615

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	44,472,312	47,391,479	45,602,503
	Special Education-Instruction	11-2XX-100-XXX	16,427,154	17,301,798	18,815,761
	Basic Skills/Remedial-Instruction	11-230-100-XXX	4,676,155	4,757,163	4,519,283
	Bilingual Education-Instruction	11-240-100-XXX	995,354	999,678	1,452,406
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	277,659	282,002	308,420
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,540,068	1,729,302	1,913,726
	Instructional Alternative Ed Program	11-423-XXX-XXX	49,845	50,400	56,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,801,628	6,287,014	6,694,824
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	186,362	169,725	128,446
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,833,297	1,840,855	2,622,513
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	4,038,072	3,888,568	3,539,190
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	1,170,148	1,196,569	1,845,687
	Undistributed Expenditures-Guidance	11-000-218-XXX	3,436,306	3,479,188	3,585,398
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,517,210	3,886,397	3,967,867
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,471,260	1,704,110	1,977,863
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	115,470	116,241	208,902
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	137,668	253,750	88,754
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,977,261	2,811,071	2,210,178
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	5,479,484	5,296,613	5,327,349
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,033,842	964,042	1,120,402
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	660,720	659,848	655,182
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	18,534,007	20,314,802	20,922,827
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	15,647,029	16,516,186	17,585,738
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	33,272,559	41,314,312	51,009,128
	Total Undistributed Expenditures		97,312,323	110,699,291	123,490,248
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	4,000	4,000
General Fund Current Expenses	Total General Current Expense		165,750,870	183,215,113	196,162,347

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	12,500	344,775	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	731,947	934,432	159,432
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	1,636,870
	Interest Deposit to Capital Reserve	10-604	0	288,000	240,000
	Total Capital Outlay		744,447	1,567,207	2,036,302
Special School Expenses for Evening/Adult/Post-Grad	Accredited Evening/Adult High School/Post-Graduate-Instruction	13-601-100-XXX	0	0	5,000
	Accredited Evening/Adult High School/Post-Graduate-Support Services	13-601-200-XXX	0	0	77,850
	Total Accredited Evening/Adult High School/Post-Graduate	13-601-X00-XXX	0	0	82,850
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	0	0	82,850
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	568,840	518,852	701,606
	General Fund Grand Total		167,064,157	185,301,172	198,983,105
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	54,236	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	42,999	32,870	36,541
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	127,461	119,004	111,232
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	119,068	84,413	82,833
	Nonpublic Nursing Services	20-XXX-XXX-XXX	109,591	83,558	95,657
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	41,257	31,495	26,074
	Nonpublic Security Aid	20-XXX-XXX-XXX	171,835	131,764	134,682
	Climate Awareness Education Grant Program	20-471-xxx-xxx	144,808	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	757,019	483,104	487,019
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	962,729	743,981	756,561
	Title II	20-XXX-XXX-XXX	188,761	125,547	142,809
	Title III	20-XXX-XXX-XXX	82,085	46,456	55,679
	Title IV	20-XXX-XXX-XXX	82,724	52,743	51,589
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	2,271,136	1,691,805	1,690,512
	Vocational Education	20-XXX-XXX-XXX	0	44,208	42,016
	Other	20-XXX-XXX-XXX	247,402	0	0
	Total Federal Projects	20-XXX-XXX-XXX	3,834,837	2,704,740	2,739,166
Special Revenue Fund Expenses	Total Special Revenue Funds		6,513,036	3,187,844	3,226,185

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,678,237	2,682,544	2,681,325
	Total Debt Service Funds		2,678,237	2,682,544	2,681,325
All Fund Expenses	Total Expenditures/Appropriations		176,255,430	191,171,560	204,890,615
Expenses Net of Transfers	Total Expenditures Net of Transfers		176,255,430	191,171,560	204,890,615

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	8,037,288	2,737,379	3,700,818	3,700,818
	Repayment of Debt	1	1	1	0
Restricted for General Operating Budget	Capital Reserve	14,451,744	13,749,047	13,262,047	11,865,177
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	4,169,900	190,338	194,338	198,338
	Legal Reserve	146,167	0	0	0
	Unemployment Fund	268,433	258,844	258,844	258,844
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	744,046	727,634	727,634	727,634
	Scholarship Fund	76,195	81,434	81,434	81,434
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,714	\$18,125	\$19,235	\$20,044	\$20,909
Total Classroom Instruction	\$11,133	\$11,209	\$11,907	\$12,394	\$12,860
Classroom-Salaries and Benefits	\$10,736	\$10,812	\$11,204	\$11,662	\$12,536
Classroom-General Supplies and Textbooks	\$186	\$151	\$459	\$478	\$109
Classroom-Purchased Services	\$212	\$246	\$244	\$254	\$215
Total Support Services	\$2,346	\$2,511	\$2,630	\$2,738	\$3,004
Support Services-Salaries and Benefits	\$1,960	\$1,965	\$2,099	\$2,185	\$2,393
Total Administrative Costs	\$1,437	\$1,474	\$1,523	\$1,603	\$1,587
Administration Salaries and Benefits	\$1,200	\$1,245	\$1,211	\$1,260	\$1,326
Total Operations and Maintenance of Plant	\$2,358	\$2,463	\$2,622	\$2,733	\$2,774
Operations and Maintenance-Salaries and Benefits	\$543	\$564	\$605	\$629	\$665
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$277	\$296	\$329	\$343	\$391
Total Equipment Costs	\$61	\$2	\$36	\$43	\$0
Legal Costs	\$15	\$20	\$16	\$17	\$17
Employee Benefits as a percentage of salaries*	34.97%	36.62%	44.39%	44.39%	52.05%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
115	Township of Old Bridge	55,000	Shared Service Agreement to Provide Transportation over the summer for Summer Recreation Program
140	Private Residents	226,800	Integrated PreK Program
260	Sayreville Public Schools	500,000	Lease Agreement for Old Bridge BOE owned Cheesequake School

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Shared Service Agreement with the Township of Old Bridge to provide facilities' funding for Before and After Care Programs	0
	Shared Service Agreement with the Township of Old Bridge to provide School Security Officers	0
	Property Lease Agreement with Sayreville Board of Education for lease space of the Cheesequake School	0
	Shared Service Agreement with the Township of Old Bridge to provide shared use of Township Athletic Fields	0
Purchasing	Cooperative purchasing agreements with ESCNJ, HCESC, Bergen County Co-op and/or Educational Data Services are utilized as necessary for procurement of goods and services	0
	Utility service options such as internet are procured through ESCNJ DRLAP program	0
Transportation Services, including Fuel	Shared Service Agreement with Township of Old Bridge to subsidize transportation costs for summer recreation programs	0
	County Educational Services Commissions are utilized to provide student transportation services as needed	0
	Jointures with local neighboring districts explored and used whenever possible	0
	Shared Service Agreement with the Township of Old Bridge to share use of mechanics' garage	0

Estimated Tax Rates

Municipality	Category	Amount
Old Bridge Township	(A) General Fund School Levy	160,460,996
	(D) Total School Levy	163,142,930
	(B) Estimated Net Taxable Valuation (as of 02/17/26)	3,759,172,200
	(H) Estimated Equalized Valuation (as of 10/01/25)	13,241,636,781
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	4.2685
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	4.3399
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.2118
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.2320

Employee Contract List for District

Name	Category	Measure
David Weidele	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,346
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem at current salary; not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
David Weidele	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Deborah Unglert	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	235
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Deborah Unglert	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,765
	Contractual Post-Employment Benefit Description of Payout of Sick days	Prior accrued sick
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem at current salary; not to exceed 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ernest Tricomi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$145,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ernest Tricomi	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	235
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,171
	Contractual Post-Employment Benefit Description of Payout of Sick days	After accruing 100 sick days, 50% of current per diem up to 200 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem at current salary; not to exceed 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ernest Tricomi	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Tuohy	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$210,869
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,759
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,272
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed \$15,000

Employee Contract List for District

Name	Category	Measure
James Tuohy	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem at current salary; not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathleen Hoeker	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$227,121
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kathleen Hoeker	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$1,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,759
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$48,356
	Contractual Post-Employment Benefit Description of Payout of Sick days	Prior accrued sock
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem at current salary; not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Flynn	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$133,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,119
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,431
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem at current salary; not to exceed 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Flynn	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Timothy Kraft	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Custodians
	Base Annual Salary Amount	\$113,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	235
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Timothy Kraft	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,426
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem at current salary; not to exceed 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vincent Sasso	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$240,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Vincent Sasso	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/01/25
	End Date of Contract	06/30/30
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,875
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,077
	Contractual Post-Employment Benefit Description of Payout of Sick days	Includes prior accrued sick
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Vincent Sasso	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported