Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	9,393.0	9,056.0	10,579.0
On Roll Special Ed Full-Time	1,309.0	1,389.0	1,321.0
On Roll Special Ed Shared-Time	1.0		0.0
On Roll Subtotal	10,703.0	10,445.0	11,900.0
In Private School Placements	79.0	82.0	0.0
Sent to Contracted Preschool	253.0	254.0	0.0
Sent to Other Districts Regular	12.0	19.0	17.0
Sent to Other Districts Special Ed	43.0	43.0	43.0
In State Facilities	6.0	6.0	0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	26,129,743	30,049,204	31,251,172
	Total Tax Levy	10-121x	26,129,743	30,049,204	31,251,172
	Unrestricted Miscellaneous Revenues	10-1XXX	4,720,498	1,250,000	1,281,408
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	3,000	0
	Interest Earned on Capital Reserve Funds	10-1XXX	336,885	0	0
	Total Revenues from Local Sources		31,187,126	31,302,204	32,532,580
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,824,098	1,977,163	1,878,236
	Extraordinary Aid	10-3131	2,278,083	2,250,000	2,317,500
	Categorical Special Education Aid	10-3132	11,643,354	11,026,293	12,120,504
	Educational Adequacy Aid	10-3175	11,689,337	11,689,337	11,689,337
	Equalization Aid	10-3176	190,877,903	196,972,469	202,127,453
	Categorical Security Aid	10-3177	5,313,840	4,529,404	4,647,925
	Other State Aids	10-3XXX	45,969	0	0
	Total Revenues from State Sources		223,672,584	228,444,666	234,780,955
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	196,024	102,029	282,668
	Total Revenues from Federal Sources		196,024	102,029	282,668
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,000,000	7,000,000
	Transfers from Other Funds	10-5200	2,173,900	0	0
	Actual Revenues (Over)/Under Expenditures		-9,557,746	0	0
General Fund Revenues	Total Operating Budget		247,671,888	262,848,899	274,596,203
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	440,326	0	0
	Scholarship Fund Revenue	20-1770	124,636	0	0
	Other Revenue from Local Sources	20-1XXX	90,192	0	0
	Total Revenues from Local Sources	20-1XXX	655,154	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	19,442,609	17,819,794	18,739,815
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	1,568,625	0	0
	Other Restricted Entitlements	20-32XX	503,613	0	0
	Total Revenues from State Sources		21,514,847	17,819,794	18,739,815

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	4,107,700	2,204,670	3,000,000
	Title II	20-4451-4455	425,881	0	0
	Title III	20-4491-4494	709,906	0	0
	IDEA Part B (Handicapped)	20-4420-4429	3,141,997	0	0
	Adult Basic Education	20-4440	528,651	0	0
	Other	20-4XXX	65,200	0	0
	Total Revenues from Federal Sources		8,979,335	2,204,670	3,000,000
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	3,915,117	4,970,066	4,583,352
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	3,163,875	3,277,170
Special Revenue Fund Revenues	Total Grants and Entitlements		35,115,995	28,158,405	29,600,337
All Fund Revenues	Total Revenues/Sources		282,787,883	291,007,304	304,196,540
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	3,915,117	4,970,066	4,583,352
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	3,163,875	3,277,170
	Total Revenues/Sources Net of Transfers		278,872,766	282,873,363	296,336,018

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,530,732	11,893,941	8,220,522
	Special Education-Instruction	11-2XX-100-XXX	3,742,221	2,809,671	3,852,553
	Bilingual Education-Instruction	11-240-100-XXX	37,534	0	0
	School-Sponsored Athletics-Instruction	11-402-100-XXX	4,825	123,900	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	9,960,370	10,869,228	11,454,885
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	342,749	427,887	428,682
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,726,478	2,464,800	1,319,533
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	0	24,000	12,000
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	1,901,232	1,693,596	2,553,500
	Undistributed Expenditures-Guidance	11-000-218-XXX	288,345	782,206	537,755
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	5,188,260	5,139,641	5,763,314
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	3,356,754	3,706,193	4,229,956
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	164,746	255,655	0
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	3,712,168	3,742,681	3,909,174
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	113	3,000	2,250
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,541,469	1,714,146	1,716,564
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	3,428,947	3,968,528	3,704,928
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	13,390,396	15,777,546	16,986,796
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	10,090,559	10,124,829	10,330,211
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	12,333,493	24,387,344	22,541,959
	Total Undistributed Expenditures		67,426,079	85,081,280	85,491,507
General Fund Current Expenses for Increased Reserves	Interest Earned on Current Expense Emergency Res	10-607	0	3,000	0
General Fund Current Expenses	Total General Current Expense		76,741,391	99,911,792	97,564,582
Capital Outlay	Equipment	12-XXX-XXX-730	506,281	166,000	916,000
	Total Capital Outlay		506,281	166,000	916,000

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special School Expenses for Evening/Adult/Post-Grad	Accredited Evening/Adult High School/Post-Graduate-Instruction	13-601-100-XXX	43,046	0	0
	Accredited Evening/Adult High School/Post-Graduate-Support Services	13-601-200-XXX	0	34,261	0
	Total Accredited Evening/Adult High School/Post-Graduate	13-601-X00-XXX	43,046	34,261	0
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	43,046	34,261	0
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	17,191,162	16,927,647	17,729,675
	General Fund Contribution to School Based Budgeting	10-000-520-930	153,190,008	145,809,199	158,385,946
	General Fund Grand Total		247,671,888	262,848,899	274,596,203
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	90,192	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	10,018,814	10,680,644	10,567,456
	Support Services	20-218-200-XXX	13,338,912	15,273,091	16,032,881
	Total Preschool Education Aid	20-218-XXX-XXX	23,357,726	25,953,735	26,600,337
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	17,248	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	35,195	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	13,475	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	58,371	0	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	1,568,625	0	0
	Other	20-XXX-XXX-XXX	379,324	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	25,429,964	25,953,735	26,600,337
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,933,800	0	0
	Title II	20-XXX-XXX-XXX	425,881	0	0
	Title III	20-XXX-XXX-XXX	709,906	0	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	3,141,997	0	0
	Adult Education	20-XXX-XXX-XXX	528,651	0	0
	Other	20-XXX-XXX-XXX	65,200	0	0
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	2,173,900	2,204,670	3,000,000
	Total Federal Projects	20-XXX-XXX-XXX	8,979,335	2,204,670	3,000,000
Special Revenue Fund Expenses	Total Special Revenue Funds		35,115,995	28,158,405	29,600,337
All Fund Expenses	Total Expenditures/Appropriations		282,787,883	291,007,304	304,196,540

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	3,915,117	4,970,066	4,583,352
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	3,163,875	3,277,170
	Total Expenditures Net of Transfers		278,872,766	282,873,363	296,336,018

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	4,335,274	7,990,798	11,325,975	5,256,978
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	22,544,180	25,881,065	25,881,065	25,881,065
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,500,000	3,500,000	3,500,000	3,500,000
	Legal Reserve	0	931,003	931,003	0
	Unemployment Fund	1,253,699	1,166,373	1,166,373	1,166,373
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	500,000	500,000	503,000	503,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	279,416	318,308	318,308	318,308
	Scholarship Fund	713,239	622,805	622,805	622,805
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$23,658	$23,160	$24,070	$24,627	$23,678
Total Classroom Instruction	$14,135	$13,966	$14,535	$14,872	$13,945
Classroom-Salaries and Benefits	$13,649	$13,724	$13,996	$14,320	$13,562
Classroom-General Supplies and Textbooks	$398	$199	$514	$526	$372
Classroom-Purchased Services	$88	$44	$25	$26	$10
Total Support Services	$3,880	$3,758	$3,578	$3,661	$3,636
Support Services-Salaries and Benefits	$2,891	$3,166	$3,008	$3,078	$3,139
Total Administrative Costs	$2,078	$2,678	$2,172	$2,222	$2,162
Administration Salaries and Benefits	$1,661	$2,204	$1,632	$1,670	$1,676
Total Operations and Maintenance of Plant	$3,271	$2,517	$3,640	$3,724	$3,755
Operations and Maintenance-Salaries and Benefits	$2,115	$1,452	$2,399	$2,454	$2,562
Board Contribution to Food Services	$0	$0	$0	$0	$0
Total Extracurricular Costs	$182	$133	$31	$31	$46
Total Equipment Costs	$294	$58	$17	$17	$86
Legal Costs	$41	$51	$50	$51	$47
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	$213	$220	$221	$226	$282
Employee Benefits as a percentage of salaries*	45.57%	53.48%	53.94%	53.94%	62.10%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.nj.gov/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2024-25	2025-26	2026-27
Resources	Adjustment for Prior Year Encumbrances	0	0	0
	General Fund Contribution (15-5200)	151,016,109	145,809,199	158,385,946
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	2,173,900	2,204,670	3,000,000
	Total SBB Resources	153,190,009	148,013,869	161,385,946
Appropriations	Instruction (15-XXX-100-XXX)	76,349,327	79,194,349	78,577,568
	Support Services (15-XXX-2XX-XXX)	76,774,130	68,819,520	82,808,378
	Equipment (15-XXX-XXX-73X)	66,552	0	0
	Total SBB Appropriations	153,190,009	148,013,869	161,385,946

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	The District utilizes NJSIG for the provision of property, casualty and workers compensation insurances.	0
Municipal/Public Works	The District purchases fuel for our vehicles from the City of Perth Amboy	0
	The District purchases snow melt from the City of Perth Amboy.	0
	The district has an agreement with the City of Perth Amboy for use of Waters Stadium and other outdoor spaces	0
Special Education Services	The District utilizes the ESCNJ and other school Districts to provide special needs and behavioral services	0
Transportation Services, including Fuel	The District uses the Somerset ESC and Essex Regional ESC to provide transportation services.	0

Estimated Tax Rates

Municipality	Category	Amount
Perth Amboy City	(A) General Fund School Levy	30,650,188
	(D) Total School Levy	30,650,188
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	3,504,864,500
	(H) Estimated Equalized Valuation (as of 10/01/25)	5,693,412,118
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8745
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8745
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5383
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5383

Employee Contract List for District

Name	Category	Measure
ABIGAIL GONZALEZ	Job Title	Information Technology
	Job Title II	Analyst
	Base Annual Salary Amount	$78,180
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
ANA RIVERA	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	$105,655
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26

Employee Contract List for District

Name	Category	Measure
ANA RIVERA	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
ANETA ABDULOVSKI	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	$88,697
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$0
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0

Employee Contract List for District

Name	Category	Measure
ANETA ABDULOVSKI	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
CHARLES ANSTETT	Job Title	Other
	Job Title II	Maintenance
	Base Annual Salary Amount	$79,918
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26

Employee Contract List for District

Name	Category	Measure
CHARLES ANSTETT	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
CHASTITY ELLIS	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	$88,697
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
DAMIAN MEDINA	Job Title	Assistant Superintendent
	Job Title II	C & I
	Base Annual Salary Amount	$204,570
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$0
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
DAMIAN MEDINA	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DAVID ROMAN	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	$281,643
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
DELVIS RODRIGUEZ	Job Title	Assistant Superintendent
	Job Title II	Administration
	Base Annual Salary Amount	$214,513
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
DIANA MENESES-LUCHENTO	Job Title	Accountant
	Job Title II	Food Service
	Base Annual Salary Amount	$80,522
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26

Employee Contract List for District

Name	Category	Measure
DIANA MENESES-LUCHENTO	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
EVELYN HERNANDEZ	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	$99,959
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
FRANCISCO VELEZ	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	$169,012
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
GINIA SANCHEZ-FERNANDEZ	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	$78,086
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26

Employee Contract List for District

Name	Category	Measure
GINIA SANCHEZ-FERNANDEZ	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
JASMIN ROSTA	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Food Service Manager
	Base Annual Salary Amount	$113,367
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
JEFFREY DEJESUS	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Infrastructure Manager
	Base Annual Salary Amount	$98,439
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
JORGE RODRIGUEZ	Job Title	Other
	Job Title II	System Administrator
	Base Annual Salary Amount	$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26

Employee Contract List for District

Name	Category	Measure
JORGE RODRIGUEZ	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
JUDITH RODRIGUEZ	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	$105,332
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
KELLY SHEPHERD	Job Title	Information Technology
	Job Title II	Specialist
	Base Annual Salary Amount	$99,176
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
LEYSHLA MOSCOSO	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll Manager
	Base Annual Salary Amount	$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26

Employee Contract List for District

Name	Category	Measure
LEYSHLA MOSCOSO	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
LUIS CARRILLO	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Head of Maintenance
	Base Annual Salary Amount	$109,624
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$0
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0

Employee Contract List for District

Name	Category	Measure
LUIS CARRILLO	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MARIA ALVARADO	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	$83,539
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26

Employee Contract List for District

Name	Category	Measure
MARIA ALVARADO	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
MARIBEL FERNANDEZ	Job Title	Other
	Job Title II	Fiscal Specialist
	Base Annual Salary Amount	$81,785
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
MELVIN CRUZ	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Operations Manager
	Base Annual Salary Amount	$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$0
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
MELVIN CRUZ	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MICHAEL LOBRACE	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	$196,798
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
MICHAEL LOBRACE	Total Allowances Amount	$0
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MIGUEL CARMONA	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Operations Director
	Base Annual Salary Amount	$140,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
MIGUEL CARMONA	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
OJILVIS NUNEZ	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Parent Outreach
	Base Annual Salary Amount	$89,015
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
ROMAN MCKEON	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Security Manager
	Base Annual Salary Amount	$95,698
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
SHEILA MAURICE	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Manager
	Base Annual Salary Amount	$91,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26

Employee Contract List for District

Name	Category	Measure
SHEILA MAURICE	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	5
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
TIBOR KACSO	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Security Director
	Base Annual Salary Amount	$136,415
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
WILLIAM ARGEMIL	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Tech Support Manager
	Base Annual Salary Amount	$99,834
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
WILSON VAZQUEZ	Job Title	Other
	Job Title II	Maintenance
	Base Annual Salary Amount	$77,091
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26

Employee Contract List for District

Name	Category	Measure
WILSON VAZQUEZ	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
YOLANDA GOMEZ	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Personnel
	Base Annual Salary Amount	$180,435
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported