

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	988.0	1,004.0	1,004.0
On Roll Special Ed Full-Time	170.0	176.0	176.0
On Roll Special Ed Shared-Time	1.0		0.0
On Roll Subtotal	1,159.0	1,180.0	1,180.0
In Private School Placements	3.0	5.0	5.0
Sent to Other Districts Regular	0.0	0.0	1.0
Sent to Other Districts Special Ed	23.0	23.0	23.0
In State Facilities	1.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	11,420,872	11,670,872	12,237,974
	Total Tax Levy	10-121x	11,420,872	11,670,872	12,237,974
	Unrestricted Miscellaneous Revenues	10-1XXX	121,138	120,000	120,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	20,000	20,000
	Other Restricted Miscellaneous Revenues	10-1XXX	56,193	0	0
	Total Revenues from Local Sources		11,598,203	11,811,372	12,378,474
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	270,897	210,933	212,792
	Extraordinary Aid	10-3131	246,538	250,000	250,000
	Categorical Special Education Aid	10-3132	1,354,730	1,572,210	1,431,437
	Equalization Aid	10-3176	7,569,649	7,076,506	7,789,685
	Categorical Security Aid	10-3177	374,309	426,171	409,055
	Adjustment Aid	10-3178	3,424	0	0
	Total Revenues from State Sources		9,819,547	9,535,820	10,092,969
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	11,162	8,477	22,918
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	19,980	0	0
	Total Revenues from Federal Sources		31,142	8,477	22,918
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	406,378	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	356,210	119,300
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	100,000	100,000
	Withdrawal from Maintenance Reserve	10-310	0	106,636	50,000
	Adjustment for Prior Year Encumbrances		0	72,684	0
	Actual Revenues (Over)/Under Expenditures		535,992	0	0
General Fund Revenues	Total Operating Budget		21,984,884	22,397,577	22,763,661
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	127,400	45,380	45,380
	Scholarship Fund Revenue	20-1770	40	1,210	1,210
	Total Revenues from Local Sources	20-1XXX	127,440	46,590	46,590

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	720	731
	Preschool Education Aid	20-3218	1,554,980	1,484,145	1,776,731
	Total Revenues from State Sources		1,554,980	1,484,865	1,777,462
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	362,038	343,945	284,940
	Title II	20-4451-4455	45,731	38,158	38,158
	Title III	20-4491-4494	21,533	18,201	16,806
	Title IV	20-4471-4474	22,933	22,706	19,732
	IDEA Part B (Handicapped)	20-4420-4429	376,296	250,000	291,557
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	47,647	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	11,270	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	9,972	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	4,807	0	0
	ARP-ESSER	20-4540	182,181	0	0
	Total Revenues from Federal Sources		1,084,408	673,010	651,193
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	81,125	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	31,332	0	142,684
Special Revenue Fund Revenues	Total Grants and Entitlements		2,807,001	2,307,000	2,571,339
Debt Service Fund Transfer and Other Financing	Other Financing Sources	40-5XXX	12,937	0	0
	Transfers from Capital Reserve	40-5210	0	100,000	100,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	604,323	486,992	465,120
	Total Revenues from Local Sources		604,323	486,992	465,120
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	258	13,380
	Total Local Repayment of Debt		617,260	587,250	578,500
	Actual Revenues (Over)/Under Expenditures		-12,870	0	0
Debt Service Fund Revenues	Total Repayment of Debt		604,390	587,250	578,500
All Fund Revenues	Total Revenues/Sources		25,396,275	25,291,827	25,913,500

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	81,125	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	31,332	0	142,684
	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	100,000	100,000
	Total Revenues/Sources Net of Transfers		25,364,943	25,110,702	25,670,816

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,589,922	6,364,020	6,215,142
	Special Education-Instruction	11-2XX-100-XXX	1,864,574	2,101,583	2,020,593
	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	500	500
	Bilingual Education-Instruction	11-240-100-XXX	160,724	165,430	187,762
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	110,036	103,779	91,304
	School-Sponsored Athletics-Instruction	11-402-100-XXX	316,124	349,199	356,578
	Summer School	11-422-XXX-XXX	5,980	56,227	55,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,223,999	1,743,415	2,059,892
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	115,328	117,460	132,842
	Undistributed Expenditures-Health Services	11-000-213-XXX	201,744	146,953	136,011
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	285,350	282,632	325,716
	Undistributed Expenditures-Guidance	11-000-218-XXX	638,744	592,386	599,685
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	651,218	729,238	802,369
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	53,407	71,642	185,445
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	214,818	146,568	195,113
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	12,518	14,049	11,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	862,245	910,760	670,353
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	935,558	1,092,393	907,405
	Undistributed Expenditures-Central Services	11-000-251-XXX	334,557	427,356	435,435
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	9,762	35,884	31,800
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,746,244	1,795,741	1,709,479
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,133,541	1,374,268	1,322,229
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,380,316	3,119,782	3,915,617
	Total Undistributed Expenditures		12,799,349	12,600,527	13,440,391
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
General Fund Current Expenses	Total General Current Expense		21,846,709	21,741,765	22,367,770

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	10,773	22,700	50,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,230	384,800	119,950
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	100,000	100,000
	Interest Deposit to Capital Reserve	10-604	0	20,000	20,000
	Total Capital Outlay		12,003	527,500	289,950
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	126,172	128,312	105,941
	General Fund Grand Total		21,984,884	22,397,577	22,763,661
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	319,094	339,589	383,538
	Support Services	20-218-200-XXX	1,267,218	1,226,401	1,536,608
	Total Preschool Education Aid	20-218-XXX-XXX	1,586,312	1,565,990	1,920,146
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,586,312	1,565,990	1,920,146
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	362,038	343,945	284,940
	Title II	20-XXX-XXX-XXX	45,731	38,158	38,158
	Title III	20-XXX-XXX-XXX	21,533	18,201	16,806
	Title IV	20-XXX-XXX-XXX	22,933	22,706	19,732
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	376,296	250,000	291,557
	ARP-ESSER Grant Program	20-487-xxx-xxx	182,181	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	47,647	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	11,270	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	9,972	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	4,807	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,084,408	673,010	651,193
Special Revenue Fund Expenses	Total Special Revenue Funds		2,807,001	2,307,000	2,571,339
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	604,390	587,250	578,500
	Total Debt Service Funds		604,390	587,250	578,500
All Fund Expenses	Total Expenditures/Appropriations		25,396,275	25,291,827	25,913,500

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	81,125	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	31,332	0	142,684
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	100,000	100,000
	Total Expenditures Net of Transfers		25,364,943	25,110,702	25,670,816

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	845,578	639,990	446,498	446,498
	Repayment of Debt	768	13,638	13,380	0
Restricted for General Operating Budget	Capital Reserve	1,124,775	1,324,775	888,565	689,265
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	528,895	499,531	393,395	343,895
	Legal Reserve	530,773	135,060	0	0
	Unemployment Fund	107,528	107,528	107,528	107,528
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	114,777	107,196	84,576	129,956
	Scholarship Fund	26,727	25,467	26,677	27,887
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,287	\$16,654	\$16,657	\$16,498	\$16,803
Total Classroom Instruction	\$8,768	\$9,219	\$9,440	\$9,318	\$9,566
Classroom-Salaries and Benefits	\$8,165	\$8,664	\$8,760	\$8,594	\$9,013
Classroom-General Supplies and Textbooks	\$391	\$385	\$401	\$451	\$304
Classroom-Purchased Services	\$212	\$170	\$279	\$272	\$250
Total Support Services	\$2,828	\$3,252	\$2,592	\$2,521	\$2,930
Support Services-Salaries and Benefits	\$1,825	\$1,964	\$1,944	\$1,879	\$2,249
Total Administrative Costs	\$1,966	\$2,135	\$2,418	\$2,492	\$2,142
Administration Salaries and Benefits	\$1,591	\$1,692	\$1,934	\$1,975	\$1,682
Total Operations and Maintenance of Plant	\$1,395	\$1,601	\$1,708	\$1,686	\$1,657
Operations and Maintenance-Salaries and Benefits	\$683	\$715	\$795	\$777	\$836
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$314	\$427	\$477	\$461	\$475
Total Equipment Costs	\$29	\$9	\$44	\$19	\$43
Legal Costs	\$50	\$60	\$70	\$66	\$68
Employee Benefits as a percentage of salaries*	25.59%	26.53%	24.61%	24.14%	30.63%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
South Amboy City	(A) General Fund School Levy	11,954,423
	(D) Total School Levy	12,430,479
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	902,341,000
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,530,169,578
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.3248
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3776
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7812
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8124

Employee Contract List for District

Name	Category	Measure
Dr. Frederick Williams	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$196,197
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$862
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,598
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Days Max. upon seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Frederick Williams	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Martin Gurczeski	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$164,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Martin Gurczeski	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,443
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicole Navarria	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$144,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Nicole Navarria	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,443
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nicole Navarria	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Roberlandy Lescano	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$140,907
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,443
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement

Employee Contract List for District

Name	Category	Measure
Roberlandy Lescano	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephanie Sanchez	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$76,120
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Stephanie Sanchez	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$862
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Bikowski	Job Title	Other
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Bikowski	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported