

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	3,197.0	3,174.0	3,278.0
On Roll Special Ed Full-Time	584.0	586.0	635.0
On Roll Subtotal	3,781.0	3,760.0	3,913.0
In Private School Placements	26.0	22.0	0.0
Sent to Other Districts Special Ed	16.5	18.0	5.0
Received	1.0		0.0
In State Facilities	1.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	56,637,929	62,930,432	64,899,480
	Total Tax Levy	10-121x	56,637,929	62,930,432	64,899,480
	Transportation Fees from Other Local Education Authorities	10-1420-1440	142,393	100,000	150,000
	Unrestricted Miscellaneous Revenues	10-1XXX	395,569	450,000	432,029
	Interest Earned on Capital Reserve Funds	10-1XXX	10,491	0	0
	Other Restricted Miscellaneous Revenues	10-1XXX	22,874	0	0
	Total Revenues from Local Sources		57,209,256	63,480,432	65,481,509
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	305,134	800,919	714,187
	Extraordinary Aid	10-3131	1,665,193	1,750,000	1,750,000
	Categorical Special Education Aid	10-3132	3,270,905	4,004,057	3,759,776
	Equalization Aid	10-3176	9,099,702	7,947,243	9,132,858
	Categorical Security Aid	10-3177	112,479	803,294	762,023
	Other State Aids	10-3XXX	1,694,863	150,000	0
	State Reimbursement for Menstrual Products	10-3301	3,712	0	0
	Total Revenues from State Sources		16,151,988	15,455,513	16,118,844
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	24,915	9,475	33,461
	Total Revenues from Federal Sources		24,915	9,475	33,461
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	2,000,000	1,497,108	967,971
	Withdrawal from Capital Reserve for Local Share	10-307	500,000	0	0
	Withdrawal from Maintenance Reserve	10-310	400,000	0	0
	Withdrawal from Unemployment Fund Balance	10-320	400,000	0	0
	Adjustment for Prior Year Encumbrances		0	21,821	0
	Actual Revenues (Over)/Under Expenditures		-1,068,515	0	0
General Fund Revenues	Total Operating Budget		75,617,644	80,464,349	82,601,785
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	235,468	0	0
	Other Revenue from Local Sources	20-1XXX	47,659	25,000	25,000
	Total Revenues from Local Sources	20-1XXX	283,127	25,000	25,000

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	39,925	57
	Preschool Education Aid	20-3218	3,787,348	3,884,019	4,033,440
	Other Restricted Entitlements	20-32XX	126,583	108,239	108,239
	Total Revenues from State Sources		3,913,931	4,032,183	4,141,736
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	386,487	310,000	305,000
	Title II	20-4451-4455	76,356	0	58,000
	Title III	20-4491-4494	31,498	0	36,000
	Title IV	20-4471-4474	23,611	24,540	21,000
	IDEA Part B (Handicapped)	20-4420-4429	1,106,749	909,000	750,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	32,672	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	6,707	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	10,217	0	0
	Other	20-4XXX	24,105	0	0
	Total Revenues from Federal Sources		1,698,402	1,243,540	1,170,000
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	469,980	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	486,750	504,180
Special Revenue Fund Revenues	Total Grants and Entitlements		6,383,975	5,787,473	5,840,916
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,397,118	1,565,799	1,531,638
	Total Revenues from Local Sources		1,397,118	1,565,799	1,531,638
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	646,702	634,021	620,182
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,043,820	2,199,820	2,151,820
	Actual Revenues (Over)/Under Expenditures		200,000	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,243,820	2,199,820	2,151,820
All Fund Revenues	Total Revenues/Sources		84,245,439	88,451,642	90,594,521
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	469,980	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	486,750	504,180
	Total Revenues/Sources Net of Transfers		83,775,459	87,964,892	90,090,341

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	22,552,599	23,244,528	23,647,635
	Special Education-Instruction	11-2XX-100-XXX	7,310,603	7,740,726	7,930,959
	Basic Skills/Remedial-Instruction	11-230-100-XXX	456,685	506,407	551,405
	Bilingual Education-Instruction	11-240-100-XXX	325,466	399,548	412,151
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	180,637	254,415	216,915
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,131,405	1,413,003	1,312,016
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,137,296	3,515,466	4,050,602
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	110,610	115,542	118,360
	Undistributed Expenditures-Health Services	11-000-213-XXX	643,052	659,346	768,906
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,251,255	1,797,889	1,852,195
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	162,909	145,794	132,880
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,403,184	1,374,728	1,404,570
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,061,861	1,099,374	1,346,600
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	251,350	270,651	307,151
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	360,521	277,910	342,664
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	469,530	472,931	484,098
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,217,572	1,367,999	1,247,865
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,376,413	3,626,903	3,499,468
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,010,689	1,252,837	962,043
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	930,414	1,053,108	1,129,743
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,320,933	7,498,162	7,219,761
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,841,684	3,958,904	3,711,073
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	13,464,497	15,175,000	17,236,289
	Total Undistributed Expenditures		41,013,770	43,662,544	45,814,268
General Fund Current Expenses	Total General Current Expense		72,971,165	77,221,171	79,885,349
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	2,484,614	2,925,410	2,416,436
	Interest Deposit to Capital Reserve	10-604	10,491	0	0
	Total Capital Outlay		2,495,105	2,925,410	2,416,436

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	151,374	317,768	300,000
	General Fund Grand Total		75,617,644	80,464,349	82,601,785
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	47,659	25,000	25,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,939,077	2,189,470	2,262,112
	Support Services	20-218-200-XXX	2,318,251	2,221,224	2,275,565
	Total Preschool Education Aid	20-218-XXX-XXX	4,257,328	4,410,694	4,537,677
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	6,186	10,000	10,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	28,963	22,903	22,903
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	35,704	42,433	42,433
	Nonpublic Nursing Services	20-XXX-XXX-XXX	15,728	12,903	12,903
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,500	10,000	10,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	24,513	10,000	10,000
	Other	20-XXX-XXX-XXX	9,989	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	4,383,911	4,518,933	4,645,916
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	386,487	310,000	305,000
	Title II	20-XXX-XXX-XXX	76,356	0	58,000
	Title III	20-XXX-XXX-XXX	31,498	0	36,000
	Title IV	20-XXX-XXX-XXX	23,611	24,540	21,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,106,749	909,000	750,000
	Other	20-XXX-XXX-XXX	24,105	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	32,672	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	6,707	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	10,217	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,698,402	1,243,540	1,170,000
Special Revenue Fund Expenses	Total Special Revenue Funds		6,383,975	5,787,473	5,840,916

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,243,820	2,199,820	2,151,820
	Total Debt Service Funds		2,243,820	2,199,820	2,151,820
All Fund Expenses	Total Expenditures/Appropriations		84,245,439	88,451,642	90,594,521
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	469,980	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	486,750	504,180
	Total Expenditures Net of Transfers		83,775,459	87,964,892	90,090,341

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	3,412,961	2,473,930	2,576,822	1,608,851
	Repayment of Debt	200,000	0	0	0
Restricted for General Operating Budget	Capital Reserve	802,925	313,416	313,416	313,416
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	447,273	47,273	47,273	47,273
	Legal Reserve	0	0	0	0
	Unemployment Fund	740,453	363,327	363,327	363,327
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	262,986	244,451	244,451	244,451
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,037	\$18,383	\$18,731	\$19,637	\$19,516
Total Classroom Instruction	\$10,944	\$11,012	\$11,280	\$11,872	\$11,953
Classroom-Salaries and Benefits	\$10,197	\$10,282	\$10,361	\$10,987	\$11,118
Classroom-General Supplies and Textbooks	\$471	\$381	\$462	\$495	\$483
Classroom-Purchased Services	\$276	\$349	\$456	\$390	\$352
Total Support Services	\$2,569	\$2,642	\$2,549	\$2,506	\$2,664
Support Services-Salaries and Benefits	\$2,016	\$2,015	\$2,070	\$2,021	\$2,190
Total Administrative Costs	\$2,075	\$2,094	\$2,134	\$2,405	\$2,252
Administration Salaries and Benefits	\$1,772	\$1,768	\$1,777	\$1,934	\$1,902
Total Operations and Maintenance of Plant	\$1,907	\$2,044	\$2,035	\$2,109	\$1,969
Operations and Maintenance-Salaries and Benefits	\$392	\$442	\$339	\$396	\$406
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$397	\$431	\$540	\$561	\$502
Total Equipment Costs	\$17	\$0	\$0	\$0	\$0
Legal Costs	\$41	\$44	\$46	\$45	\$46
Employee Benefits as a percentage of salaries*	31.73%	32.47%	37.99%	35.73%	39.43%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
So Plainfield Bor	(A) General Fund School Levy	63,914,956
	(D) Total School Levy	65,463,674
	(B) Estimated Net Taxable Valuation (as of 02/02/26)	1,530,275,479
	(H) Estimated Equalized Valuation (as of 10/01/25)	5,752,382,520
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	4.1767
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	4.2779
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.1111
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.1380

Employee Contract List for District

Name	Category	Measure
Alex Benanti	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$160,708
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout is capped at the state max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout is capped at the state max
	Contractual Post-Employment Benefit Description of Payout of Personal days	Payout is capped at the state max
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alex Benanti	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Helen Gaub	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Database Manager
	Base Annual Salary Amount	\$77,451
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Helen Gaub	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout is capped at the state max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout is capped at the state max
	Contractual Post-Employment Benefit Description of Payout of Personal days	Payout is capped at the state max
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jacqueline Rosa	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$102,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jacqueline Rosa	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout is capped at the state max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout is capped at the state max
	Contractual Post-Employment Benefit Description of Payout of Personal days	Payout is capped at the state max
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jacqueline Rosa	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Cook	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	\$88,677
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout is capped at the state max

Employee Contract List for District

Name	Category	Measure
Lisa Cook	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout is capped at the state max
	Contractual Post-Employment Benefit Description of Payout of Personal days	Payout is capped at the state max
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marianne Tomore	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HR Coordinator
	Base Annual Salary Amount	\$79,959
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Marianne Tomore	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$831
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout is capped at the state max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout is capped at the state max
	Contractual Post-Employment Benefit Description of Payout of Personal days	Payout is capped at the state max
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mary Flora Malyska	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$176,078
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,983
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout is capped at the State Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout is capped at the State Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	Payout is capped at the State Max
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mary Flora Malyska	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Estrada	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Chief Tech Officer
	Base Annual Salary Amount	\$185,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Estrada	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$421
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout is capped at the state max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout is capped at the state max
	Contractual Post-Employment Benefit Description of Payout of Personal days	Payout is capped at the state max
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Noreen Tansey Lishak	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$267,893
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Noreen Tansey Lishak	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout is capped at the State max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout is capped at the State max
	Contractual Post-Employment Benefit Description of Payout of Personal days	Payout is capped at the State max
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Noreen Tansey Lishak	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Colon	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll Coordinator
	Base Annual Salary Amount	\$76,246
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout is capped at state max

Employee Contract List for District

Name	Category	Measure
Stephen Colon	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout is capped at state max
	Contractual Post-Employment Benefit Description of Payout of Personal days	Payout is capped at state max
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Theresa Tempe	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$91,153
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Theresa Tempe	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout is capped at the state max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout is capped at the state max
	Contractual Post-Employment Benefit Description of Payout of Personal days	Payout is capped at the state max
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Wiggins	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of B&G
	Base Annual Salary Amount	\$165,635
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout is capped at the state max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout is capped at the state max
	Contractual Post-Employment Benefit Description of Payout of Personal days	Payout is capped at the state max
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Wiggins	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported