

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
In Private School Placements		1.0	1.0
Sent to Other Districts Regular	7.0	10.5	19.0
Sent to Other Districts Special Ed	3.0	4.0	4.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	348,900	348,900	483,797
	Total Tax Levy	10-121x	348,900	348,900	483,797
	Unrestricted Miscellaneous Revenues	10-1XXX	2,150	1,400	1,900
	Total Revenues from Local Sources		351,050	350,300	485,697
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	19,617	8,886	10,202
	Categorical Special Education Aid	10-3132	11,425	23,063	23,638
	Categorical Security Aid	10-3177	388	3,169	3,385
	Adjustment Aid	10-3178	3,982	0	0
	Other State Aids	10-3XXX	3,483	0	0
	Total Revenues from State Sources		38,895	35,118	37,225
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	122,374	168,718
	Withdrawal from Current Expense Emergency Reserve	10-312	0	60,000	0
	Actual Revenues (Over)/Under Expenditures		-60,576	0	0
General Fund Revenues	Total Operating Budget		329,369	567,792	691,640
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	27,754	0	33,300
	Total Revenues from State Sources		27,754	0	33,300
Special Revenue Fund Revenues	Total Grants and Entitlements		27,754	0	33,300
All Fund Revenues	Total Revenues/Sources		357,123	567,792	724,940
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		357,123	567,792	724,940

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	223,687	374,882	470,621
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	27,786	98,790	110,150
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	8,213	9,942	13,250
	Undistributed Expenditures-Central Services	11-000-251-XXX	27,390	28,228	28,220
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,088	2,068	2,300
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	39,546	53,217	66,099
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	659	665	1,000
	Total Undistributed Expenditures		329,369	567,792	691,640
General Fund Current Expenses	Total General Current Expense		329,369	567,792	691,640
General Fund Expenses and Transfers	General Fund Grand Total		329,369	567,792	691,640
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	27,754	0	33,300
	Total Preschool Education Aid	20-218-XXX-XXX	27,754	0	33,300
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	27,754	0	33,300
Special Revenue Fund Expenses	Total Special Revenue Funds		27,754	0	33,300
All Fund Expenses	Total Expenditures/Appropriations		357,123	567,792	724,940
Expenses Net of Transfers	Total Expenditures Net of Transfers		357,123	567,792	724,940

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	286,489	273,365	251,745	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	194,027	267,727	166,973	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	190,000	190,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	0	0	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Kearny Bank	1,900	Interest

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business office services shared with Red Bank Borough Board of Education.	0

Estimated Tax Rates

Municipality	Category	Amount
Allenhurst Borough	(A) General Fund School Levy	416,349
	(D) Total School Levy	416,349
	(B) Estimated Net Taxable Valuation (as of 02/02/26)	1,447,561,100
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,366,413,725
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.0288
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.0288
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.0305
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.0305