

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	341.0	326.0	330.0
On Roll Special Ed Full-Time	60.0	63.0	71.0
On Roll Subtotal	401.0	389.0	401.0
In Private School Placements	4.0	3.0	3.0
Sent to Other Districts Regular	127.0	120.0	151.0
Sent to Other Districts Special Ed	37.0	28.5	11.0
Received	82.0	70.0	78.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	9,996,675	10,933,064	11,658,026
	Total Tax Levy	10-121x	9,996,675	10,933,064	11,658,026
	Total Tuition	10-1300	1,573,627	1,351,627	1,257,004
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	90,000	110,000
	Unrestricted Miscellaneous Revenues	10-1XXX	499,386	90,000	150,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	5,000	5,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	10,000	20,000
	Total Revenues from Local Sources		12,069,688	12,479,691	13,200,030
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	181,768	133,910	137,007
	Extraordinary Aid	10-3131	255,694	250,000	150,000
	Categorical Special Education Aid	10-3132	395,804	580,604	605,834
	Categorical Security Aid	10-3177	158,409	137,047	159,814
	Adjustment Aid	10-3178	67,378	0	0
	Other State Aids	10-3XXX	960	28,356	0
	Total Revenues from State Sources		1,060,013	1,129,917	1,052,655
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	7,202	1,008	59
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	7	0	0
	Total Revenues from Federal Sources		7,209	1,008	59
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	640,232	321,526
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	500,000	500,000
	Adjustment for Prior Year Encumbrances		0	128,594	0
	Actual Revenues (Over)/Under Expenditures		-134,744	0	0
General Fund Revenues	Total Operating Budget		13,002,166	14,879,442	15,074,270
Special Revenue Fund Revenues from Local Sources	Tuition-Preschool	20-1310	232,815	0	0
	Tuition from Local Education Authorities-Preschool	20-1320	0	241,125	249,750
	Student Activity Fund Revenue	20-1760	17,816	15,000	15,000
	Scholarship Fund Revenue	20-1770	16	0	0
	Other Revenue from Local Sources	20-1XXX	37,561	0	0
	Total Revenues from Local Sources	20-1XXX	288,208	256,125	264,750

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	34,437	0	0
	Preschool Education Aid	20-3218	807,092	875,516	932,400
	Other Restricted Entitlements	20-32XX	510,555	415,221	332,177
	Total Revenues from State Sources		1,352,084	1,290,737	1,264,577
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	138,164	100,731	76,000
	Title II	20-4451-4455	11,766	13,198	9,900
	Title III	20-4491-4494	22,047	8,125	6,100
	Title IV	20-4471-4474	6,862	8,763	6,600
	IDEA Part B (Handicapped)	20-4420-4429	297,010	162,740	61,775
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	14,019	0	0
	Other	20-4XXX	11,071	0	0
	Total Revenues from Federal Sources		500,939	293,557	160,375
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	124,168	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	80,375	66,600
Special Revenue Fund Revenues	Total Grants and Entitlements		2,267,807	1,920,794	1,756,302
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	383,923	386,004	386,929
	Total Revenues from Local Sources		383,923	386,004	386,929
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	197,777	198,852	199,328
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		581,700	584,856	586,257
Debt Service Fund Revenues	Total Repayment of Debt		581,700	584,856	586,257
All Fund Revenues	Total Revenues/Sources		15,851,673	17,385,092	17,416,829
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	124,168	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	80,375	66,600
	Total Revenues/Sources Net of Transfers		15,727,505	17,304,717	17,350,229

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,384,767	2,479,133	2,433,726
	Special Education-Instruction	11-2XX-100-XXX	761,246	754,941	687,483
	Bilingual Education-Instruction	11-240-100-XXX	136,200	142,104	148,870
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	44,637	47,000	41,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	55,166	69,337	73,000
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	180,700	219,602	253,836
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,598,408	4,984,197	4,976,436
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	41,168	40,744	39,471
	Undistributed Expenditures-Health Services	11-000-213-XXX	70,328	73,915	77,108
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	194,210	258,161	211,832
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	186,655	399,390	381,609
	Undistributed Expenditures-Guidance	11-000-218-XXX	64,154	66,649	68,585
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	225,104	240,215	191,199
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	35,825	38,649	2,000
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	159,833	182,850	214,535
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,214	5,500	5,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	280,050	353,578	327,472
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	179,641	206,942	191,536
	Undistributed Expenditures-Central Services	11-000-251-XXX	200,072	299,278	279,899
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	556,196	628,964	594,154
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	799,286	966,184	909,225
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,734,140	2,176,938	2,836,531
	Total Undistributed Expenditures		9,328,284	10,922,154	11,307,092
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	5,000	5,000
General Fund Current Expenses	Total General Current Expense		12,891,000	14,639,271	14,950,007

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	5,053	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	60,664	148,420	19,441
	Interest Deposit to Capital Reserve	10-604	0	10,000	20,000
	Total Capital Outlay		60,664	163,473	39,441
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	30,796	40,000	40,000
	Total Summer School	13-422-X00-XXX	30,796	40,000	40,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	30,796	40,000	40,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	19,706	36,698	44,822
	General Fund Grand Total		13,002,166	14,879,442	15,074,270
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	37,561	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	534,881	518,307	518,111
	Support Services	20-218-200-XXX	663,631	678,709	730,639
	Total Preschool Education Aid	20-218-XXX-XXX	1,198,512	1,197,016	1,248,750
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	33,525	27,739	22,191
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	85,522	46,400	37,120
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	159,349	134,400	107,520
	Nonpublic Nursing Services	20-XXX-XXX-XXX	85,228	68,912	55,130
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	13,794	26,578	21,262
	Nonpublic Security Aid	20-XXX-XXX-XXX	133,137	111,192	88,954
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,709,067	1,612,237	1,580,927
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	138,164	100,731	76,000
	Title II	20-XXX-XXX-XXX	11,766	13,198	9,900
	Title III	20-XXX-XXX-XXX	22,047	8,125	6,100
	Title IV	20-XXX-XXX-XXX	6,862	8,763	6,600
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	297,010	162,740	61,775
	Other	20-XXX-XXX-XXX	11,071	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	14,019	0	0
	Total Federal Projects	20-XXX-XXX-XXX	500,939	293,557	160,375
Special Revenue Fund Expenses	Total Special Revenue Funds		2,267,807	1,920,794	1,756,302

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	581,700	584,856	586,257
	Total Debt Service Funds		581,700	584,856	586,257
All Fund Expenses	Total Expenditures/Appropriations		15,851,673	17,385,092	17,416,829
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	124,168	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	80,375	66,600
	Total Expenditures Net of Transfers		15,727,505	17,304,717	17,350,229

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	533,531	294,379	295,017	295,017
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,137,593	957,593	967,593	987,593
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	250,000	253,000	258,000	263,000
	Legal Reserve	947,141	928,809	321,526	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	500,000	1,000,000	500,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	25,930	23,506	23,506	23,506
	Scholarship Fund	764	780	780	780
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$22,073	\$21,369	\$23,673	\$25,024	\$25,466
Total Classroom Instruction	\$13,140	\$13,064	\$13,879	\$14,382	\$15,117
Classroom-Salaries and Benefits	\$12,543	\$12,572	\$13,302	\$13,820	\$14,646
Classroom-General Supplies and Textbooks	\$419	\$361	\$433	\$449	\$358
Classroom-Purchased Services	\$178	\$130	\$145	\$113	\$113
Total Support Services	\$4,229	\$4,251	\$5,167	\$5,627	\$5,478
Support Services-Salaries and Benefits	\$3,883	\$3,867	\$4,709	\$5,090	\$4,708
Total Administrative Costs	\$2,155	\$2,047	\$2,392	\$2,684	\$2,574
Administration Salaries and Benefits	\$1,891	\$1,778	\$1,967	\$2,037	\$2,139
Total Operations and Maintenance of Plant	\$2,208	\$1,705	\$1,892	\$1,971	\$1,938
Operations and Maintenance-Salaries and Benefits	\$807	\$802	\$865	\$913	\$992
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$321	\$270	\$307	\$322	\$313
Total Equipment Costs	\$839	\$0	\$0	\$13	\$0
Legal Costs	\$27	\$34	\$38	\$45	\$39
Employee Benefits as a percentage of salaries*	34.22%	35.61%	40.21%	40.47%	54.29%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared the business office duties and staff with Lake Como	0
Food Services	Provide food services to neighboring districts at a minimal costs	0
Insurance Coverages and Benefits	Belong to the MOCSIFF for insurance to be able to receive group rates	0
Municipal/Public Works	Borough of Belmar provides snow removal and various other services to the district to help minimize costs.	0
Purchasing	Use of ESCNJ and MOESC for Cooperative Bidding and Non Public expenditures	0
Special Education Services	Shared Professionals with other near by Districts by creating a shared services agreement between the districts	0
Transportation Services, including Fuel	Use of MOESC for competitive transportation costs	0
	Use of transportation jointures with Red Bank Regional and Neptune to transport our students	0
	Use of transportation jointures to help local districts transport their students and ours to share the costs between all districts	0
	Purchase fuel from Belmar Borough which provides a savings through the power of purchasing	0
	Use of Howell Township Board of Ed to help maintain and inspect our buses to help keep costs low and provide another district with revenue	0

Estimated Tax Rates

Municipality	Category	Amount
Belmar Borough	(A) General Fund School Levy	11,295,545
	(D) Total School Levy	11,684,413
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,802,606,200
	(H) Estimated Equalized Valuation (as of 10/01/25)	3,253,214,582
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.6266
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.6482
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.3472
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.3592

Employee Contract List for District

Name	Category	Measure
Anna Bruzzese	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$93,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$85 per diem up to \$15,000 max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	Can rol over 3 days max to sick days if unused
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anna Bruzzese	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jimmy Alvarez	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$170,980
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jimmy Alvarez	Total Allowances Amount	\$18,167
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,837
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% per diem up to the max of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout calculated 1/260th of salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	Can roll over 3 days max to sick days if unused
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Bardsley	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$166,892
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	4840

Employee Contract List for District

Name	Category	Measure
Michael Bardsley	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,638
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max at 1/260th of salary for 22 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Can roll over 3 days max if if unused to sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Bardsley	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ryan Lasky	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facility Manager
	Base Annual Salary Amount	\$75,864
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,370
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/2 per diem rate up to max of \$15,000

Employee Contract List for District

Name	Category	Measure
Ryan Lasky	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retirement, payout up to 1/2 per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Can roll personal days to sick if unused.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sarah Wilton	Job Title	Principal
	Job Title II	N/A
	Base Annual Salary Amount	\$155,223
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Sarah Wilton	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,678
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed - \$150 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max at 1/260th salary for 22 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Can roll up to 3 days into sick if unused
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported