

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	167.0	178.0	167.0
On Roll Special Ed Full-Time	30.0	21.0	20.0
On Roll Subtotal	197.0	199.0	187.0
In Private School Placements		1.0	1.0
Sent to Other Districts Regular	73.0	70.0	64.0
Sent to Other Districts Special Ed	12.0	9.0	10.0
Received	2.0	17.0	2.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	6,997,098	7,191,693	7,443,913
	Total Tax Levy	10-121x	6,997,098	7,191,693	7,443,913
	Total Tuition	10-1300	10,486	6,100	6,100
	Unrestricted Miscellaneous Revenues	10-1XXX	40,722	21,900	21,900
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	500	500	500
	Interest Earned on Maintenance Reserve	10-1XXX	500	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	1,000	1,000	1,000
	Total Revenues from Local Sources		7,050,306	7,221,693	7,473,913
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	85,575	41,356	56,446
	Categorical Special Education Aid	10-3132	189,718	292,132	252,380
	Categorical Security Aid	10-3177	134,097	95,324	107,122
	Other State Aids	10-3XXX	30,050	0	0
	Total Revenues from State Sources		439,440	428,812	415,948
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	393,731	335,341	379,470
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	177,515
	Withdrawal from Maintenance Reserve	10-310	35,000	35,000	60,000
	Adjustment for Prior Year Encumbrances		0	10,219	0
	Actual Revenues (Over)/Under Expenditures		-612,863	0	0
General Fund Revenues	Total Operating Budget		7,305,614	8,031,065	8,506,846
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	33,455	15,000	15,000
	Other Revenue from Local Sources	20-1XXX	26,485	0	0
	Total Revenues from Local Sources	20-1XXX	59,940	15,000	15,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	605,319	417,950	432,900
	Total Revenues from State Sources		605,319	417,950	432,900
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	90,394	68,174	51,131
	Title II	20-4451-4455	4,840	14,167	10,625
	Title III	20-4491-4494	16,658	21,991	16,493
	Title IV	20-4471-4474	7,600	10,000	7,500
	IDEA Part B (Handicapped)	20-4420-4429	114,978	135,014	101,261

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	25,378	0	0
	ARP-ESSER	20-4540	204,869	0	0
	Total Revenues from Federal Sources		464,717	249,346	187,010
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	93,126	64,300	66,600
Special Revenue Fund Revenues	Total Grants and Entitlements		1,223,997	746,596	701,510
All Fund Revenues	Total Revenues/Sources		8,529,611	8,777,661	9,208,356
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	93,126	64,300	66,600
	Total Revenues/Sources Net of Transfers		8,436,485	8,713,361	9,141,756

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,142,437	2,225,999	2,253,207
	Special Education-Instruction	11-2XX-100-XXX	81,300	86,354	90,400
	Bilingual Education-Instruction	11-240-100-XXX	109,478	133,755	145,675
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	26,533	39,216	41,091
	School-Sponsored Athletics-Instruction	11-402-100-XXX	45,032	50,955	51,998
	Summer School	11-422-XXX-XXX	17,290	24,001	24,863
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,422,466	1,693,575	1,576,000
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	62,689	79,098	77,875
	Undistributed Expenditures-Health Services	11-000-213-XXX	72,531	82,822	82,014
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	123,540	137,586	137,350
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	75,712	81,750	95,069
	Undistributed Expenditures-Guidance	11-000-218-XXX	66,639	69,306	75,284
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	130,464	138,404	148,553
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	144,448	213,847	227,971
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	86,543	83,100	95,123
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,797	3,000	3,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	268,298	272,929	239,714
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	7,000	7,286	7,514
	Undistributed Expenditures-Central Services	11-000-251-XXX	188,813	191,203	186,163
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	6,482	6,300	5,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	558,092	632,711	655,128
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	206,149	234,045	206,939
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,310,895	1,426,006	1,735,020
	Total Undistributed Expenditures		4,734,558	5,352,968	5,553,717
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
	Interest Earned on Current Expense Emergency Res	10-607	0	500	500
General Fund Current Expenses	Total General Current Expense		7,156,628	7,914,248	8,161,951

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	0	37,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	21,662	21,662	199,177
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		21,662	22,662	237,177
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	127,324	94,155	107,718
	General Fund Grand Total		7,305,614	8,031,065	8,506,846
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	26,485	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	401,345	244,484	238,201
	Support Services	20-218-200-XXX	297,100	237,766	261,299
	Total Preschool Education Aid	20-218-XXX-XXX	698,445	482,250	499,500
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	698,445	482,250	499,500
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	90,394	68,174	51,131
	Title II	20-XXX-XXX-XXX	4,840	14,167	10,625
	Title III	20-XXX-XXX-XXX	16,658	21,991	16,493
	Title IV	20-XXX-XXX-XXX	7,600	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	114,978	135,014	101,261
	ARP-ESSER Grant Program	20-487-xxx-xxx	204,869	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	25,378	0	0
	Total Federal Projects	20-XXX-XXX-XXX	464,717	249,346	187,010
Special Revenue Fund Expenses	Total Special Revenue Funds		1,223,997	746,596	701,510
All Fund Expenses	Total Expenditures/Appropriations		8,529,611	8,777,661	9,208,356
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	93,126	64,300	66,600
	Total Expenditures Net of Transfers		8,436,485	8,713,361	9,141,756

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	323,881	361,782	295,000	250,000
	Repayment of Debt	10	10	0	0
Restricted for General Operating Budget	Capital Reserve	240,000	315,000	316,000	139,485
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	190,000	250,000	215,500	156,000
	Legal Reserve	556,294	564,811	334,470	0
	Unemployment Fund	24,795	16,790	16,790	16,790
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	178,700	179,200	179,700	180,200
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	23,263	22,368	22,368	22,368
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$30,285	\$31,274	\$33,036	\$32,671	\$37,016
Total Classroom Instruction	\$17,468	\$18,512	\$18,503	\$18,334	\$20,670
Classroom-Salaries and Benefits	\$16,451	\$17,786	\$17,772	\$17,585	\$19,874
Classroom-General Supplies and Textbooks	\$654	\$422	\$468	\$472	\$491
Classroom-Purchased Services	\$363	\$304	\$263	\$277	\$305
Total Support Services	\$5,785	\$6,222	\$7,467	\$7,294	\$8,765
Support Services-Salaries and Benefits	\$5,323	\$5,764	\$6,885	\$6,715	\$8,171
Total Administrative Costs	\$2,795	\$2,614	\$2,590	\$2,620	\$2,620
Administration Salaries and Benefits	\$2,043	\$1,982	\$2,016	\$1,974	\$2,153
Total Operations and Maintenance of Plant	\$3,777	\$3,495	\$3,936	\$3,894	\$4,385
Operations and Maintenance-Salaries and Benefits	\$1,757	\$1,518	\$1,704	\$1,628	\$1,879
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$437	\$398	\$506	\$495	\$553
Total Equipment Costs	\$0	\$0	\$0	\$0	\$201
Legal Costs	\$61	\$147	\$51	\$49	\$20
Employee Benefits as a percentage of salaries*	32.52%	37.19%	38.09%	37.75%	46.92%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Revenue from parent paid tuition	6,100	parent paid tuition
300	Revenue from erate	5,000	erate reimbursement

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	The district belongs to the Monmouth Ocean Counties Shared Insurance Funds for liability, property and workers compensation insurance	0
Municipal/Public Works	The district participates in a shared service agreement with the town for is lawn maintenance	0
	The Township use of facilities and Board of Ed use of Township Facilities	0
Others	The district participates in the county wide child nutrition annual advertisement	0
Professional Staff Development	The district participates in various shared professional development opportunities with neighboring districts	0
Purchasing	The district participates in the Hunterdon Regional Educational Service Commision Cooperative Purchase Program	0
	The district participates in the Educational Service Commission of New Jersey Cooperative Purchasing Program	0
	The district participates in the Alliance for Competitive Energy Service for Natural gas and electricity	0
	The district participates in the NJASBO alliance for competitive communications (ACT) program for local and long distance telephone service	0
Transportation Services, including Fuel	The district participates in transportation jointures with Monmouth Ocean Education Service Commission, Neptune Township and Red Bank Regional Board of Education	0

Estimated Tax Rates

Municipality	Category	Amount
Bradley Beach Borough	(A) General Fund School Levy	7,443,913
	(D) Total School Levy	7,443,913
	(B) Estimated Net Taxable Valuation (as of 02/13/26)	2,682,275,000
	(H) Estimated Equalized Valuation (as of 10/01/25)	2,559,090,269
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.2775
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.2775
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.2909
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.2909

Employee Contract List for District

Name	Category	Measure
Alison Zylinski	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Social Worker
	Base Annual Salary Amount	\$124,582
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
	Description of Other Contracted Non-Working Days	5 Bearv. & 5 Family Ill.
	Total Allowances Amount	\$2,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout at retirement with 20 years of service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alison Zylinski	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christian Monterrosa	Job Title	Information Technology
	Job Title II	n/a
	Base Annual Salary Amount	\$81,765
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	5
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
	Description of Other Contracted Non-Working Days	5 Bear. & 5 Family Ill.

Employee Contract List for District

Name	Category	Measure
Christian Monterrosa	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum amount of payout at retirement with 20 years of service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Tonzola	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$141,664
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
David Tonzola	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	5 Bearv. 5 Fami III 5 CPE
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,166
	Contractual Post-Employment Benefit Description of Payout of Sick days	payout of sick days at retirement with 25 years of service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout as of 2/12/26 26 Vac Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
David Tonzola	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Heidelberg	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$171,222
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
	Description of Other Contracted Non-Working Days	5 Bearv. & 5 Family Ill.
	Total Allowances Amount	\$9,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,890
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum available payout

Employee Contract List for District

Name	Category	Measure
Michael Heidelberg	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout 13.5 days as of 2/12/25
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Morgan Maclearie-Gonzalez	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	n/a
	Base Annual Salary Amount	\$121,428
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Morgan Maclearie-Gonzalez	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
	Description of Other Contracted Non-Working Days	5 Bearv. & 5 Family Ill
	Total Allowances Amount	\$2,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout/retiring with 20 years of service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported