

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	852.0	825.0	850.0
On Roll Special Ed Full-Time	158.0	181.0	180.0
On Roll Subtotal	1,010.0	1,006.0	1,030.0
In Private School Placements	5.0	7.0	6.0
Sent to Other Districts Special Ed	3.0	4.0	3.0
Received	40.0	35.0	0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	24,627,041	24,627,041	24,627,041
	Total Tax Levy	10-121x	24,627,041	24,627,041	24,627,041
	Total Tuition	10-1300	159,595	127,232	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	139,720	139,600	149,889
	Unrestricted Miscellaneous Revenues	10-1XXX	1,088,120	672,050	548,471
	Interest Earned on Maintenance Reserve	10-1XXX	118,934	2,000	25,000
	Interest Earned on Capital Reserve Funds	10-1XXX	112,385	5,000	50,000
	Total Revenues from Local Sources		26,245,795	25,572,923	25,400,401
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	652,097	594,824	558,394
	Extraordinary Aid	10-3131	495,541	0	330,803
	Categorical Special Education Aid	10-3132	1,076,175	1,204,415	1,360,001
	Categorical Security Aid	10-3177	92,798	131,095	127,760
	Military Impact Aid (State Source)	10-3247	1,812,528	1,523,650	1,221,480
	Other State Aids	10-3XXX	81,745	0	0
	Total Revenues from State Sources		4,210,884	3,453,984	3,598,438
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	904,313	0	620,000
	Other Federal Grant Revenue-Passed Through State	10-42XX	0	0	14,000
	Total Revenues from Federal Sources		904,313	0	634,000
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,080,636	2,604,028
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,060,000	0
	Withdrawal from Maintenance Reserve	10-310	0	52,043	475,000
	Withdrawal from Impact Aid Reserve (General)	10-318	0	317,642	740,000
	Adjustment for Prior Year Encumbrances		0	227,284	0
	Actual Revenues (Over)/Under Expenditures		-1,807,582	0	0
General Fund Revenues	Total Operating Budget		29,553,410	31,764,512	33,451,867
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	122,032	12,378	12,378
	Other Revenue from Local Sources	20-1XXX	42,472	0	0
	Total Revenues from Local Sources	20-1XXX	164,504	12,378	12,378

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	48,719	36,539	23,624
	Title II	20-4451-4455	28,750	21,563	21,986
	IDEA Part B (Handicapped)	20-4420-4429	238,792	202,973	187,129
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	24,400	0	0
	ARP-ESSER	20-4540	93,423	0	0
	Other	20-4XXX	38,836	0	0
	Total Revenues from Federal Sources		472,920	261,075	232,739
Special Revenue Fund Revenues	Total Grants and Entitlements		645,135	273,453	245,117
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,674,738	1,676,600	1,674,426
	Interest on Investments	40-1510	2,248	0	0
	Miscellaneous	40-1XXX	2,248	0	0
	Total Revenues from Local Sources		1,676,986	1,676,600	1,674,426
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	5,174
	Total Local Repayment of Debt		1,676,986	1,676,600	1,679,600
	Actual Revenues (Over)/Under Expenditures		-786	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,676,200	1,676,600	1,679,600
All Fund Revenues	Total Revenues/Sources		31,874,745	33,714,565	35,376,584
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		31,874,745	33,714,565	35,376,584

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,393,740	7,762,070	8,332,764
	Special Education-Instruction	11-2XX-100-XXX	3,448,138	3,290,395	3,820,959
	Basic Skills/Remedial-Instruction	11-230-100-XXX	624,991	645,626	635,782
	Bilingual Education-Instruction	11-240-100-XXX	97,609	98,131	56,123
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	112,774	121,164	137,602
	School-Sponsored Athletics-Instruction	11-402-100-XXX	87,747	95,863	112,017
	Summer School	11-422-XXX-XXX	0	57,117	60,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	792,304	1,034,271	931,034
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	113,797	161,416	181,885
	Undistributed Expenditures-Health Services	11-000-213-XXX	303,542	308,017	295,195
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	770,882	860,360	789,364
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	681,660	1,040,435	815,408
	Undistributed Expenditures-Guidance	11-000-218-XXX	416,667	456,093	456,299
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	633,392	666,339	677,887
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	925,651	841,640	865,494
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	279,145	369,895	372,818
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	52,154	24,292	17,570
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	523,882	576,631	580,533
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	691,667	852,025	864,909
	Undistributed Expenditures-Central Services	11-000-251-XXX	468,185	428,270	411,479
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	183,458	78,305	80,630
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,419,430	3,227,751	4,246,510
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,522,454	1,625,524	1,661,425
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,142,263	5,763,356	6,565,308
	Total Undistributed Expenditures		16,920,533	18,314,620	19,813,748
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2,000	25,000
General Fund Current Expenses	Total General Current Expense		28,685,532	30,386,986	32,993,995

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	706,893	100,248	15,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	78,950	1,243,222	345,469
	Interest Deposit to Capital Reserve	10-604	0	5,000	50,000
	Total Capital Outlay		785,843	1,348,470	410,469
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	82,035	29,056	47,403
	General Fund Grand Total		29,553,410	31,764,512	33,451,867
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	42,472	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	48,719	36,539	23,624
	Title II	20-XXX-XXX-XXX	28,750	21,563	21,986
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	238,792	202,973	187,129
	Other	20-XXX-XXX-XXX	38,836	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	93,423	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	24,400	0	0
	Total Federal Projects	20-XXX-XXX-XXX	472,920	261,075	232,739
Special Revenue Fund Expenses	Total Special Revenue Funds		645,135	273,453	245,117
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,676,200	1,676,600	1,679,600
	Total Debt Service Funds		1,676,200	1,676,600	1,679,600
All Fund Expenses	Total Expenditures/Appropriations		31,874,745	33,714,565	35,376,584
Expenses Net of Transfers	Total Expenditures Net of Transfers		31,874,745	33,714,565	35,376,584

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	3,452,775	2,276,925	1,803,925	630,745
	Repayment of Debt	1,462	5,174	5,174	0
Restricted for General Operating Budget	Capital Reserve	1,633,897	2,678,720	1,723,720	1,773,720
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,729,229	1,696,689	1,746,646	1,296,646
	Legal Reserve	545,674	1,976,522	1,430,848	0
	Unemployment Fund	173,547	173,547	173,547	173,547
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	2,418,673	3,526,738	3,209,096	2,469,096
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	19,901	12,190	12,190	12,190
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	2,926	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$25,916	\$26,086	\$27,244	\$27,587	\$29,520
Total Classroom Instruction	\$14,804	\$14,437	\$14,991	\$15,092	\$16,320
Classroom-Salaries and Benefits	\$13,810	\$13,477	\$13,861	\$13,837	\$14,751
Classroom-General Supplies and Textbooks	\$445	\$327	\$558	\$559	\$560
Classroom-Purchased Services	\$549	\$633	\$572	\$696	\$1,010
Total Support Services	\$4,942	\$5,224	\$5,891	\$6,029	\$5,737
Support Services-Salaries and Benefits	\$4,671	\$4,909	\$5,621	\$5,558	\$5,429
Total Administrative Costs	\$2,402	\$2,277	\$2,399	\$2,411	\$2,410
Administration Salaries and Benefits	\$1,924	\$1,931	\$2,043	\$2,035	\$2,058
Total Operations and Maintenance of Plant	\$3,325	\$3,701	\$3,459	\$3,558	\$4,524
Operations and Maintenance-Salaries and Benefits	\$1,443	\$1,433	\$1,447	\$1,453	\$1,549
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$226	\$242	\$272	\$268	\$305
Total Equipment Costs	\$186	\$699	\$83	\$100	\$15
Legal Costs	\$74	\$30	\$60	\$70	\$68
Employee Benefits as a percentage of salaries*	30.25%	28.61%	31.35%	31.28%	34.44%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NJSIG / Monmouth-Ocean County Shared Services Insurance Fund (MOCSSIF) - joint insurance fund for workers compensation	0
Municipal/Public Works	Staffing - shared services for employment of SLEO III officers / Agreement with Township of Colts Neck	0
	Colts Neck Department of Public Works - shared use of equipment as needed	0
Professional Staff Development	Monmouth County Curriculum Consortia - district collaboration for staff PD, training, in-house professional development afforded	0
Purchasing	Member of Camden County Ed. Services Commissions - Purchasing Cooperative Goods / services	0
	Procurement of diesel and gasoline fuel for CNBOE & Colts Neck Township; reciprocal billing of Township. Purchase through Co-Op	0
	Alliance for Competitive Energy Services (ACES) - energy procurement of natural gas , electric	0
	Member of Educational Services Commission of NJ (ESCNJ)- purchasing cooperative for goods / services	0
	Member of Hunterdon County Ed. Services Commission (HCESC) - purchasing cooperative for goods and services	0
	Member of Somerset County Cooperative (SOCCP) - purchasing cooperative for goods, services	0
	Member of Ed. Services Commission of Morris County - pricing cooperative as lead agency for educational services	0
Staffing - Other	ESS Northeast - substitute staffing services	0
Transportation Services, including Fuel	Member of Monmouth0Ocean Ed. Services Commission (MOESC) for OOD special education and non-public transportation services	0

Estimated Tax Rates

Municipality	Category	Amount
Colts Neck	(A) General Fund School Levy	24,627,041
	(D) Total School Levy	26,301,467
	(B) Estimated Net Taxable Valuation (as of 01/14/26)	4,890,223,000
	(H) Estimated Equalized Valuation (as of 10/01/25)	4,597,267,573
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5036
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5378
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5357
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5721

Employee Contract List for District

Name	Category	Measure
Dominic Petrillo	Job Title	Information Technology
	Job Title II	Manger
	Base Annual Salary Amount	\$100,696
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	bereavement/family illnes
	Total Allowances Amount	\$5,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$31,435
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	not applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dominic Petrillo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joanne Simone	Job Title	Administrative Assistant
	Job Title II	Confidential Secretary
	Base Annual Salary Amount	\$84,076
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	bereavement/family illness

Employee Contract List for District

Name	Category	Measure
Joanne Simone	Total Allowances Amount	\$15,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$32,581
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	not applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MaryJane Garibay	Job Title	Superintendent
	Job Title II	District
	Base Annual Salary Amount	\$200,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
MaryJane Garibay	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	bereavement
	Total Allowances Amount	\$6,354
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,460
	Contractual Post-Employment Benefit Description of Payout of Sick days	max permitted by law upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout for 25 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
MaryJane Garibay	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicholas Moretta	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manger
	Base Annual Salary Amount	\$127,308
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	bereavement/family illnes
	Total Allowances Amount	\$1,910
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$28,625
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	not applicable

Employee Contract List for District

Name	Category	Measure
Nicholas Moretta	Contractual Post-Employment Benefit Description of Payout of Vacation days	not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicole Orozco	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$82,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Nicole Orozco	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	bereavement/family illnes
	Total Allowances Amount	\$6,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$32,681
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	not applicale
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Vincent Marasco	Job Title	Business Administrator
	Job Title II	District
	Base Annual Salary Amount	\$176,970
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	bereavement
	Total Allowances Amount	\$16,654
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$18,994
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,988
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max. per State Law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max. payout for 25 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Vincent Marasco	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported