

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	777.0	750.0	773.0
On Roll Special Ed Full-Time	177.0	192.0	201.0
On Roll Subtotal	954.0	942.0	974.0
In Private School Placements	9.0	8.0	8.0
Sent to Contracted Preschool	58.0	54.0	75.0
Sent to Other Districts Regular	3.0	3.0	2.0
Sent to Other Districts Special Ed	4.0	2.0	1.0
Received	2.0	2.0	0.0

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	19,110,091	21,239,925	21,979,414
	Total Tax Levy	10-121x	19,110,091	21,239,925	21,979,414
	Total Tuition	10-1300	1,350	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	68,429	586,832	274,290
	Interest Earned on Maintenance Reserve	10-1XXX	0	250	250
	Interest Earned on Capital Reserve Funds	10-1XXX	0	4,800	4,800
	Total Revenues from Local Sources		19,179,870	21,831,807	22,258,754
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	259,295	427,964	388,678
	Extraordinary Aid	10-3131	349,094	328,875	328,875
	Categorical Special Education Aid	10-3132	786,880	1,194,727	1,333,640
	Equalization Aid	10-3176	445,445	0	0
	Categorical Security Aid	10-3177	284,164	259,640	272,954
	Other State Aids	10-3XXX	139,773	177,878	0
	Total Revenues from State Sources		2,264,651	2,389,084	2,324,147
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	6,986	27,485
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	26,435	0	0
	Total Revenues from Federal Sources		26,435	6,986	27,485
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,008,849	1,100,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	425,000	150,000
	Withdrawal from Maintenance Reserve	10-310	0	265,000	190,000
	Adjustment for Prior Year Encumbrances		0	439,212	0
	Actual Revenues (Over)/Under Expenditures		915,633	0	0
General Fund Revenues	Total Operating Budget		22,386,589	26,365,938	26,050,386
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	42,489	4,000	4,000
	Scholarship Fund Revenue	20-1770	129	2	2
	Other Revenue from Local Sources	20-1XXX	5,931	0	0
	Total Revenues from Local Sources	20-1XXX	48,549	4,002	4,002

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	46,989	246,123	199,134
	Preschool Education Aid	20-3218	2,160,493	2,627,794	2,818,875
	Other Restricted Entitlements	20-32XX	288,164	222,103	166,577
	Total Revenues from State Sources		2,495,646	3,096,020	3,184,586
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	269,597	258,341	193,756
	Title II	20-4451-4455	30,833	36,247	27,185
	Title III	20-4491-4494	19,606	22,490	16,868
	Title IV	20-4471-4474	21,676	17,545	13,159
	IDEA Part B (Handicapped)	20-4420-4429	399,375	397,671	298,253
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	9,303	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	10,108	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	9,591	0	0
	ARP-ESSER	20-4540	232,164	0	0
	Other	20-4XXX	46,224	0	0
	Total Revenues from Federal Sources		1,088,477	732,294	549,221
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	515,912	353,650	333,000
Special Revenue Fund Revenues	Total Grants and Entitlements		4,149,954	4,186,164	4,071,007
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,209,103	1,041,396	1,109,236
	Other Miscellaneous	40-1XXX	154,858	0	0
	Miscellaneous	40-1XXX	154,858	0	0
	Total Revenues from Local Sources		1,363,961	1,041,396	1,109,236
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	622,872	602,514	505,389

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	31,465	0
	Total Local Repayment of Debt		1,986,833	1,675,375	1,614,625
	Actual Revenues (Over)/Under Expenditures		-31,460	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,955,373	1,675,375	1,614,625
All Fund Revenues	Total Revenues/Sources		28,491,916	32,227,477	31,736,018
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	515,912	353,650	333,000
	Total Revenues/Sources Net of Transfers		27,976,004	31,873,827	31,403,018

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,534,644	5,679,849	5,757,547
	Special Education-Instruction	11-2XX-100-XXX	2,882,316	3,179,653	3,268,604
	Basic Skills/Remedial-Instruction	11-230-100-XXX	582,522	936,688	702,912
	Bilingual Education-Instruction	11-240-100-XXX	238,771	267,276	282,217
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	53,699	156,914	66,090
	School-Sponsored Athletics-Instruction	11-402-100-XXX	65,864	75,295	81,258
	Summer School	11-422-XXX-XXX	0	70,000	30,000
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	172,348	178,798	4,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,046,987	930,510	744,706
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	10,000	68,479
	Undistributed Expenditures-Health Services	11-000-213-XXX	273,903	284,319	285,837
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	373,344	419,428	419,429
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	95,457	59,813	59,813
	Undistributed Expenditures-Guidance	11-000-218-XXX	285,184	309,607	310,066
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	665,766	726,364	676,704
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	108,659	305,027	561,737
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	148,795	235,672	249,482
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	44,836	42,062	25,792
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	562,423	546,318	535,659
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	656,569	1,016,256	924,963
	Undistributed Expenditures-Central Services	11-000-251-XXX	321,341	378,999	339,570
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	173,861	123,452	123,347
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,722,503	3,138,333	2,807,471
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,043,297	1,371,722	1,253,398
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,197,055	5,312,533	6,072,340
	Total Undistributed Expenditures		12,719,980	15,210,415	15,458,793
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	250	250
General Fund Current Expenses	Total General Current Expense		22,250,144	25,755,138	25,652,171

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	65,966	425,000	150,000
	Interest Deposit to Capital Reserve	10-604	0	4,800	4,800
	Total Capital Outlay		65,966	429,800	154,800
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	70,479	181,000	243,415
	General Fund Grand Total		22,386,589	26,365,938	26,050,386
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	5,931	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	749,054	803,490	821,739
	Support Services	20-218-200-XXX	1,860,326	2,424,077	2,529,270
	Facility Acquisition and Construction Services	20-218-400-XXX	114,014	0	0
	Total Preschool Education Aid	20-218-XXX-XXX	2,723,394	3,227,567	3,351,009
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	11,183	12,515	9,386
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	47,511	45,892	34,419
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	54,961	75,881	56,911
	Nonpublic Nursing Services	20-XXX-XXX-XXX	28,407	32,760	24,570
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,731	8,930	6,697
	Nonpublic Security Aid	20-XXX-XXX-XXX	48,372	46,125	34,594
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,924,559	3,449,670	3,517,586
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	269,597	258,341	193,756
	Title II	20-XXX-XXX-XXX	30,833	36,247	27,185
	Title III	20-XXX-XXX-XXX	19,606	22,490	16,868
	Title IV	20-XXX-XXX-XXX	21,676	17,545	13,159
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	399,375	397,671	298,253
	Other	20-XXX-XXX-XXX	46,224	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	232,164	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	9,303	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	10,108	0	0

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	9,591	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,088,477	732,294	549,221
Special Revenue Fund Expenses	Total Special Revenue Funds		4,062,955	4,186,164	4,071,007
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,955,373	1,675,375	1,614,625
	Total Debt Service Funds		1,955,373	1,675,375	1,614,625
All Fund Expenses	Total Expenditures/Appropriations		28,404,917	32,227,477	31,736,018
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	515,912	353,650	333,000
	Total Expenditures Net of Transfers		27,889,005	31,873,827	31,403,018

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,580,439	466,541	518,535	518,535
	Repayment of Debt	3	31,463	0	0
Restricted for General Operating Budget	Capital Reserve	961,035	928,589	508,389	363,189
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	936,118	936,117	671,367	481,617
	Legal Reserve	2,039,986	2,108,849	1,100,000	0
	Unemployment Fund	81,449	62,735	62,735	62,735
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	13,597	12,298	12,298	12,298
	Scholarship Fund	5,450	5,379	5,181	4,983
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,694	\$23,208	\$25,276	\$27,143	\$26,506
Total Classroom Instruction	\$12,738	\$13,447	\$15,509	\$15,849	\$15,490
Classroom-Salaries and Benefits	\$12,100	\$12,902	\$14,861	\$15,146	\$14,804
Classroom-General Supplies and Textbooks	\$486	\$398	\$509	\$537	\$537
Classroom-Purchased Services	\$153	\$147	\$138	\$166	\$149
Total Support Services	\$2,851	\$4,287	\$3,682	\$4,407	\$4,856
Support Services-Salaries and Benefits	\$2,562	\$3,035	\$3,188	\$3,810	\$4,430
Total Administrative Costs	\$2,085	\$2,301	\$2,643	\$2,920	\$2,750
Administration Salaries and Benefits	\$1,800	\$1,954	\$2,410	\$2,481	\$2,449
Total Operations and Maintenance of Plant	\$2,728	\$2,905	\$2,897	\$3,449	\$3,025
Operations and Maintenance-Salaries and Benefits	\$183	\$252	\$300	\$288	\$384
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$146	\$164	\$375	\$336	\$209
Total Equipment Costs	\$262	\$119	\$0	\$0	\$0
Legal Costs	\$59	\$58	\$45	\$57	\$46
Employee Benefits as a percentage of salaries*	32.95%	35.63%	42.34%	39.70%	44.90%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NJSIG, MOCSSIF, SHIF	0
Municipal/Public Works	Ground Maintenance, Salt, Recycling, Garbage, Vehicle Maintenance, ThrillShare Alert System	0
Professional Staff Development	Monmouth University Professional Development	0
Purchasing	Educational Data, ACES, ACT, MRESC, ESCNJ, State Contracts	0
Transportation Services, including Fuel	Special Education Services through MOESC	0
	Monmouth Regional, Ocean Township, Shore Regional Jointure for busing to and from school	0
	Gasoline with Borough of Eatontown	0
	Non-public busing with Borough of Eatontown	0
	Non-public busing with MOESC	0

Estimated Tax Rates

Municipality	Category	Amount
Eatontown	(A) General Fund School Levy	21,979,414
	(D) Total School Levy	23,088,650
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	3,476,837,851
	(H) Estimated Equalized Valuation (as of 10/01/25)	3,753,634,542
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6322
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6641
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5856
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6151

Employee Contract List for District

Name	Category	Measure
Gregory Hillman	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$126,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,137
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement at daily rate with a maximum of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Carryover from prior year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non-cumulative
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gregory Hillman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jill Quaranta	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,625
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jill Quaranta	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,644
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement at current daily rate, maximum \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 22 days plus carryover from only previous year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non-cumulative
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kenneth DioGuardi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$106,296
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kenneth DioGuardi	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,623
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement at daily rate, maximum \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Carryover from one year prior
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non-cumulative
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kenneth DioGuardi	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Megan Drury	Job Title	Information Technology
	Job Title II	Support Technician
	Base Annual Salary Amount	\$80,469
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,070
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement at current daily rate, maximum \$15,000

Employee Contract List for District

Name	Category	Measure
Megan Drury	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 22 days plus only prior year carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non-cumulative
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Brown	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$119,407
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael Brown	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,911
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement at daily rate, maximum \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 22 days plus carryover from only previous year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non-cumulative
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Scott McCue	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$210,746
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/30
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$15,805
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$50,665
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement at daily rate, maximum \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 22 days carryover from one year prior
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non-cumulative
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Scott McCue	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Suzanne Courtney	Job Title	Administrative Assistant
	Job Title II	Payroll
	Base Annual Salary Amount	\$89,475
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Suzanne Courtney	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,421
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement at daily rate, maximum \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 22 days plus carryover from only previous year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non-cumulative
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$13,421
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported