

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,264.0	1,204.0	1,203.0
On Roll Special Ed Full-Time	259.0	243.0	243.0
On Roll Subtotal	1,523.0	1,447.0	1,446.0
In Private School Placements	10.0	7.0	11.0
Sent to Contracted Preschool	28.0	30.0	30.0
Sent to Other Districts Regular	1.0	1.0	3.0
Sent to Other Districts Special Ed	9.0	11.0	10.0
Received		1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	11,011,692	11,878,019	13,040,127
	Total Tax Levy	10-121x	11,011,692	11,878,019	13,040,127
	Unrestricted Miscellaneous Revenues	10-1XXX	274,902	35,000	63,000
	Interest Earned on Maintenance Reserve	10-1XXX	2,500	5,500	4,500
	Interest Earned on Capital Reserve Funds	10-1XXX	7,500	9,500	12,500
	Other Restricted Miscellaneous Revenues	10-1XXX	59,933	0	0
	Total Revenues from Local Sources		11,356,527	11,928,019	13,120,127
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	407,350	70,398	296,097
	Extraordinary Aid	10-3131	500,073	500,258	185,000
	Categorical Special Education Aid	10-3132	1,733,963	2,114,117	2,054,482
	Equalization Aid	10-3176	23,905,506	23,607,028	22,668,204
	Categorical Security Aid	10-3177	816,929	688,464	666,824
	Other State Aids	10-3XXX	3,269	100,000	0
	Total Revenues from State Sources		27,367,090	27,080,265	25,870,607
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	107,240	22,397	58,986
	Total Revenues from Federal Sources		107,240	22,397	58,986
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,754,485	1,403,667
	Withdrawal from Maintenance Reserve	10-310	0	38,892	0
	Transfers from Other Funds	10-5200	1,322,643	0	0
	Adjustment for Prior Year Encumbrances		0	734,291	0
	Actual Revenues (Over)/Under Expenditures		-4,195,984	0	0
General Fund Revenues	Total Operating Budget		35,957,516	41,558,349	40,453,387
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	71,123	0	0
	Scholarship Fund Revenue	20-1770	50	0	0
	Other Revenue from Local Sources	20-1XXX	31,924	22,449	0
	Total Revenues from Local Sources	20-1XXX	103,097	22,449	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	35,854	35,854	46,238
	Preschool Education Aid	20-3218	1,329,403	1,576,556	1,808,730
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	68,856	0
	Other Restricted Entitlements	20-32XX	234,820	190,529	145,196
	Total Revenues from State Sources		1,600,077	1,871,795	2,000,164
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	595,898	1,016,544	489,178
	Title II	20-4451-4455	72,484	75,107	48,709
	Title III	20-4491-4494	81,578	72,885	51,003
	Title IV	20-4471-4474	18,045	56,252	37,032
	IDEA Part B (Handicapped)	20-4420-4429	506,971	530,836	377,544
	ARP-ESSER	20-4540	106,148	0	0
	Other	20-4XXX	488,549	687,340	431,250
	Total Revenues from Federal Sources		1,869,673	2,438,964	1,434,716
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	624,068	643,000	749,250
Special Revenue Fund Revenues	Total Grants and Entitlements		4,197,035	4,976,208	4,184,130
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	524,651	523,005	522,303
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	691,287	689,120	688,196
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1
	Total Local Repayment of Debt		1,215,938	1,212,125	1,210,500
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,215,937	1,212,125	1,210,500
All Fund Revenues	Total Revenues/Sources		41,370,488	47,746,682	45,848,017
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	624,068	643,000	749,250
	Total Revenues/Sources Net of Transfers		40,746,420	47,103,682	45,098,767

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,213,393	9,809,648	9,364,792
	Special Education-Instruction	11-2XX-100-XXX	4,878,577	5,593,634	5,156,143
	Basic Skills/Remedial-Instruction	11-230-100-XXX	522,902	691,478	765,867
	Bilingual Education-Instruction	11-240-100-XXX	1,607,378	1,637,772	1,430,074
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	81,937	76,320	81,720
	School-Sponsored Athletics-Instruction	11-402-100-XXX	76,192	91,620	122,951
	Summer School	11-422-XXX-XXX	0	0	148,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,355,186	1,820,134	1,781,953
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	49,403	61,359	63,507
	Undistributed Expenditures-Health Services	11-000-213-XXX	447,378	617,510	534,755
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	665,427	726,945	756,812
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	17,900	31,500	31,500
	Undistributed Expenditures-Guidance	11-000-218-XXX	385,561	481,291	487,995
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	801,888	909,069	908,704
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	629,843	365,603	469,783
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	642,272	795,582	737,921
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	18,799	26,560	26,990
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	691,675	905,104	855,062
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,012,632	1,547,444	1,303,271
	Undistributed Expenditures-Central Services	11-000-251-XXX	725,573	813,210	738,812
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	134,762	42,855	39,855
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,848,561	3,279,960	2,950,371
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,254,284	1,835,968	1,539,266
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,042,388	8,866,782	10,023,441
	Total Undistributed Expenditures		18,723,532	23,126,876	23,249,998
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	2,500	5,500	4,500
General Fund Current Expenses	Total General Current Expense		35,106,411	41,032,848	40,324,045

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	151,997	146,212	45,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	181,608	369,789	22,899
	Increase In Capital Reserve	10-604	510,000	0	0
	Interest Deposit to Capital Reserve	10-604	7,500	9,500	12,500
	Total Capital Outlay		851,105	525,501	80,899
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	48,443
	General Fund Grand Total		35,957,516	41,558,349	40,453,387
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	31,924	22,449	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,033,969	1,044,233	1,145,081
	Support Services	20-218-200-XXX	955,356	1,211,177	1,459,137
	Total Preschool Education Aid	20-218-XXX-XXX	1,989,325	2,255,410	2,604,218
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	11,049	10,902	8,176
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	39,596	42,471	34,152
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	60,360	60,659	45,495
	Nonpublic Nursing Services	20-XXX-XXX-XXX	28,758	28,538	21,404
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,753	7,779	5,834
	Nonpublic Security Aid	20-XXX-XXX-XXX	43,961	40,180	30,135
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	68,856	0
	Other	20-XXX-XXX-XXX	40,343	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,224,145	2,514,795	2,749,414
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	595,898	1,016,544	489,178
	Title II	20-XXX-XXX-XXX	72,484	75,107	48,709
	Title III	20-XXX-XXX-XXX	81,578	72,885	51,003
	Title IV	20-XXX-XXX-XXX	18,045	56,252	37,032
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	506,971	530,836	377,544
	Other	20-XXX-XXX-XXX	488,549	0	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	0	687,340	431,250
	ARP-ESSER Grant Program	20-487-xxx-xxx	106,148	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,869,673	2,438,964	1,434,716

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		4,197,035	4,976,208	4,184,130
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,215,937	1,212,125	1,210,500
	Total Debt Service Funds		1,215,937	1,212,125	1,210,500
All Fund Expenses	Total Expenditures/Appropriations		41,370,488	47,746,682	45,848,017
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	624,068	643,000	749,250
	Total Expenditures Net of Transfers		40,746,420	47,103,682	45,098,767

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	915,881	720,527	816,481	816,481
	Repayment of Debt	0	1	1	0
Restricted for General Operating Budget	Capital Reserve	4,741,031	8,690,376	8,699,876	8,712,376
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,075,965	1,169,529	1,136,137	1,140,637
	Legal Reserve	2,672,772	3,158,152	1,403,667	0
	Unemployment Fund	568,852	628,785	628,785	628,785
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	20,156	20,186	20,186	20,186
	Scholarship Fund	730	580	580	580
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,815	\$21,695	\$25,045	\$26,753	\$26,673
Total Classroom Instruction	\$12,764	\$13,943	\$16,032	\$16,865	\$16,863
Classroom-Salaries and Benefits	\$11,482	\$12,273	\$13,944	\$14,487	\$15,004
Classroom-General Supplies and Textbooks	\$388	\$377	\$364	\$456	\$319
Classroom-Purchased Services	\$894	\$1,293	\$1,724	\$1,922	\$1,540
Total Support Services	\$2,814	\$3,394	\$3,968	\$4,106	\$4,347
Support Services-Salaries and Benefits	\$2,398	\$3,059	\$3,328	\$3,488	\$3,775
Total Administrative Costs	\$2,131	\$2,099	\$2,576	\$2,954	\$2,772
Administration Salaries and Benefits	\$1,763	\$1,695	\$2,110	\$2,231	\$2,257
Total Operations and Maintenance of Plant	\$1,980	\$2,129	\$2,322	\$2,676	\$2,498
Operations and Maintenance-Salaries and Benefits	\$1,036	\$1,107	\$1,253	\$1,365	\$1,392
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$124	\$130	\$145	\$151	\$193
Total Equipment Costs	\$15	\$98	\$81	\$101	\$31
Legal Costs	\$12	\$15	\$23	\$52	\$33
Employee Benefits as a percentage of salaries*	33.69%	35.19%	44.14%	42.55%	48.76%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Freehold Borough provides trash collection and snowplowing service's for our parking lots.	0
Purchasing	Use of ESCNJ, MOESC, NJSBA and Ed-Data purchasing co-ops	0
Staffing - Other	MOESC provides paraprofessional aides	0
Transportation Services, including Fuel	Shared service with Howell Public Schools for transportation routes	0

Estimated Tax Rates

Municipality	Category	Amount
Freehold Boro	(A) General Fund School Levy	12,459,073
	(D) Total School Levy	12,459,073
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,697,505,100
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,795,541,675
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7340
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7340
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6939
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6939

Employee Contract List for District

Name	Category	Measure
Anne Nicole Fisfis	Job Title	Other
	Job Title II	Data Manager
	Base Annual Salary Amount	\$88,690
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,109
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate x number of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anne Nicole Fisfis	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Anthony Guadino	Job Title	Other
	Job Title II	Network Manager
	Base Annual Salary Amount	\$115,050
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Guadino	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,422
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate x number of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Antonio Rebelo	Job Title	Other
	Job Title II	Computer Technician
	Base Annual Salary Amount	\$90,904
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Antonio Rebelo	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,894
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate x number of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Antonio Rebelo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Asia Michael	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$192,820
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/23
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$35,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at retirement

Employee Contract List for District

Name	Category	Measure
Asia Michael	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout at seperation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dina Galifi	Job Title	Other
	Job Title II	Confindential Secretary
	Base Annual Salary Amount	\$96,765
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Dina Galifi	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,257
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at seperation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate x number of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Gold	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$113,850
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at seperation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout at seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout at seperation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Gold	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nick Davis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor B&G
	Base Annual Salary Amount	\$101,527
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	247
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Nick Davis	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,076
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at seperation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate x number of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout at seperation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick Pisano	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$186,717
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick Pisano	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,725
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout at seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout at serperation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick Pisano	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tammy Ciok	Job Title	Other
	Job Title II	Confidential Secretary
	Base Annual Salary Amount	\$78,154
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,513
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at separation

Employee Contract List for District

Name	Category	Measure
Tammy Ciok	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate x number of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported