

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	2,102.0	2,081.0	2,048.0
On Roll Regular Shared-Time	23.0	23.0	0.0
On Roll Special Ed Full-Time	497.0	468.0	498.0
On Roll Special Ed Shared-Time	26.0	19.0	0.0
On Roll Subtotal	2,648.0	2,591.0	2,546.0
In Private School Placements	22.0	27.0	26.0
Sent to Other Districts Regular	0.0	2.0	16.0
Sent to Other Districts Special Ed	9.0	9.0	8.0
Received	78.0	62.0	67.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	45,690,103	48,382,740	52,082,692
	Total Tax Levy	10-121x	45,690,103	48,382,740	52,082,692
	Total Tuition	10-1300	258,290	420,000	527,500
	Transportation Fees from Individuals	10-1410	53,238	45,000	45,000
	Rents and Royalties	10-1910	32,990	47,000	47,000
	Sale of Property	10-1930	0	420,000	0
	Unrestricted Miscellaneous Revenues	10-1XXX	92,475	435,000	565,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	500	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	500	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	163,590	16,000	16,000
	Other Restricted Miscellaneous Revenues	10-1XXX	685,520	0	0
	Total Revenues from Local Sources		46,977,206	49,766,240	53,283,692
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	91,986	964,903	753,615
	Extraordinary Aid	10-3131	755,500	565,000	565,000
	Categorical Special Education Aid	10-3132	1,936,203	4,304,558	3,961,934
	Equalization Aid	10-3176	4,455,894	578,641	1,532,217
	Categorical Security Aid	10-3177	71,011	510,339	492,181
	Other State Aids	10-3XXX	144,357	71,429	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	0	6,000	0
	State Reimbursement for Menstrual Products	10-3301	0	7,000	7,000
	Total Revenues from State Sources		7,454,951	7,007,870	7,311,947
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	31,800	8,915	40,428
	Total Revenues from Federal Sources		31,800	8,915	40,428
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	4,930,960	3,968,255
	Withdrawal from Capital Reserve for Local Share	10-307	0	2,000,000	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	900,000	0
	Withdrawal from Maintenance Reserve	10-310	0	600,000	400,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	250,500	0
	Adjustment for Prior Year Encumbrances		0	463,356	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures		838,169	0	0
General Fund Revenues	Total Operating Budget		55,302,126	65,927,841	65,004,322
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	137,384	50,000	50,000
	Scholarship Fund Revenue	20-1770	964	10,000	10,000
	Other Revenue from Local Sources	20-1XXX	18,373	22,484	6,000
	Total Revenues from Local Sources	20-1XXX	156,721	82,484	66,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	70,437	81,415	55,750
	Climate Awareness Education Grant	20-3291	45,183	30,562	0
	Total Revenues from State Sources		115,620	111,977	55,750
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	114,469	115,631	86,723
	Title II	20-4451-4455	61,878	46,123	34,591
	Title III	20-4491-4494	11,105	14,350	10,762
	Title IV	20-4471-4474	9,582	26,773	20,041
	IDEA Part B (Handicapped)	20-4420-4429	830,204	773,477	724,309
	ARP-ESSER	20-4540	69,874	0	0
	Other	20-4XXX	23,645	0	0
	Total Revenues from Federal Sources		1,120,757	976,354	876,426
Special Revenue Fund Revenues	Total Grants and Entitlements		1,387,732	1,170,815	998,176
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,348,849	2,314,170	2,309,404
	Total Revenues from Local Sources		2,348,849	2,314,170	2,309,404
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,088,773	1,071,430	1,071,071
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		3,437,622	3,385,600	3,380,475
	Actual Revenues (Over)/Under Expenditures		3	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,437,625	3,385,600	3,380,475
All Fund Revenues	Total Revenues/Sources		60,127,483	70,484,256	69,382,973
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		60,127,483	70,484,256	69,382,973

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	15,411,037	16,412,355	16,185,749
	Special Education-Instruction	11-2XX-100-XXX	4,655,179	5,253,082	5,187,562
	Basic Skills/Remedial-Instruction	11-230-100-XXX	376,250	386,650	307,900
	Bilingual Education-Instruction	11-240-100-XXX	236,500	229,647	236,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	181,917	203,559	210,431
	School-Sponsored Athletics-Instruction	11-402-100-XXX	701,376	730,358	764,876
	Before/After School Programs	11-421-XXX-XXX	42,816	35,858	46,358
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,752,165	3,380,934	2,970,111
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	358,790	357,986	403,141
	Undistributed Expenditures-Health Services	11-000-213-XXX	852,726	953,779	844,039
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	460,550	505,640	541,095
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	1,250,347	1,185,882	1,446,893
	Undistributed Expenditures-Guidance	11-000-218-XXX	790,555	913,381	1,018,246
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,506,411	1,441,658	1,737,009
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	504,725	614,455	513,014
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	380,380	432,820	444,184
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	34,861	70,299	68,725
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,179,667	1,474,626	1,289,550
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,555,959	2,547,309	2,465,764
	Undistributed Expenditures-Central Services	11-000-251-XXX	568,511	700,832	640,968
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,262,778	6,888,513	6,627,835
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,308,675	4,824,386	4,386,765
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,660,120	13,157,775	16,163,001
	Total Undistributed Expenditures		33,427,220	39,450,275	41,560,340
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
General Fund Current Expenses	Total General Current Expense		55,032,295	62,702,284	64,499,716

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	16,260	11,650	11,650
	Facilities Acquisition and Construction Services	12-000-400-XXX	104,388	988,579	267,579
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	2,000,000	0
	Interest Deposit to Capital Reserve	10-604	0	16,000	16,000
	Total Capital Outlay		120,648	3,016,229	295,229
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	144,873	195,328	161,067
	Summer School-Support Services	13-422-200-XXX	4,310	14,000	14,500
	Total Summer School	13-422-X00-XXX	149,183	209,328	175,567
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	149,183	209,328	175,567
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	33,810
	General Fund Grand Total		55,302,126	65,927,841	65,004,322
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	18,373	22,484	6,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	4,167	4,283	3,212
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	28,076	37,782	15,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	1,488	15,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	12,832	11,211	8,408
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,597	3,056	2,292
	Nonpublic Security Aid	20-XXX-XXX-XXX	21,765	23,595	11,838
	Climate Awareness Education Grant Program	20-471-xxx-xxx	45,183	30,562	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	115,620	111,977	55,750
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	114,469	115,631	86,723
	Title II	20-XXX-XXX-XXX	61,878	46,123	34,591
	Title III	20-XXX-XXX-XXX	11,105	14,350	10,762
	Title IV	20-XXX-XXX-XXX	9,582	26,773	20,041
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	830,204	773,477	724,309
	Other	20-XXX-XXX-XXX	23,645	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	69,874	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,120,757	976,354	876,426
Special Revenue Fund Expenses	Total Special Revenue Funds		1,387,732	1,170,815	998,176

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,437,625	3,385,600	3,380,475
	Total Debt Service Funds		3,437,625	3,385,600	3,380,475
All Fund Expenses	Total Expenditures/Appropriations		60,127,483	70,484,256	69,382,973
Expenses Net of Transfers	Total Expenditures Net of Transfers		60,127,483	70,484,256	69,382,973

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,815,056	1,441,613	2,227,168	1,309,290
	Repayment of Debt	3	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,681,084	4,861,674	1,977,674	1,993,674
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,500,000	1,000,500	401,000	1,500
	Legal Reserve	7,740,630	7,681,892	3,050,377	0
	Unemployment Fund	173,799	173,799	173,799	173,799
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,500	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	108,312	112,714	112,714	112,714
	Scholarship Fund	43,441	44,405	44,405	44,405
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,753	\$18,389	\$21,015	\$21,230	\$22,470
Total Classroom Instruction	\$10,676	\$10,199	\$11,632	\$11,821	\$12,462
Classroom-Salaries and Benefits	\$9,981	\$9,705	\$10,968	\$11,106	\$11,785
Classroom-General Supplies and Textbooks	\$506	\$313	\$406	\$489	\$380
Classroom-Purchased Services	\$189	\$181	\$259	\$227	\$298
Total Support Services	\$3,034	\$2,925	\$3,609	\$3,328	\$3,849
Support Services-Salaries and Benefits	\$2,583	\$2,459	\$3,155	\$2,859	\$3,356
Total Administrative Costs	\$1,971	\$2,080	\$2,211	\$2,424	\$2,414
Administration Salaries and Benefits	\$1,732	\$1,849	\$1,903	\$2,074	\$2,111
Total Operations and Maintenance of Plant	\$2,598	\$2,738	\$3,048	\$3,139	\$3,178
Operations and Maintenance-Salaries and Benefits	\$1,405	\$1,451	\$1,588	\$1,618	\$1,760
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$447	\$418	\$470	\$471	\$522
Total Equipment Costs	\$88	\$6	\$5	\$5	\$5
Legal Costs	\$67	\$62	\$38	\$86	\$39
Employee Benefits as a percentage of salaries*	28.54%	30.28%	39.55%	39.20%	48.07%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Provide Custodial Services to Hazlert Township	0
Purchasing	Purchasing through local co-ops	0
Recycling	Work with Townshipo for recycling and other Districts for Trash Removal and recycling	0
Transportation Services, including Fuel	Transportation contracts with MOESC, ESCNJ, Hunterdon ESC, Middletown Public School District and Union Beach Public School District.	0

Estimated Tax Rates

Municipality	Category	Amount
Hazlet Township	(A) General Fund School Levy	50,232,716
	(D) Total School Levy	52,544,503
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	3,874,438,256
	(H) Estimated Equalized Valuation (as of 10/01/25)	4,330,198,865
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2965
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3562
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1601
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2134

Employee Contract List for District

Name	Category	Measure
Charles Hildner	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facility Director
	Base Annual Salary Amount	\$165,025
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$9,901
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,970
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,868
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accum x 1/4 Per Diem Rate Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum x Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Charles Hildner	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Ridley	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$208,584
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
David Ridley	Total Allowances Amount	\$6,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$55,112
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accum x Per Diem rate Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum x Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Saravai	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	ASsistant Facilities Dire
	Base Annual Salary Amount	\$77,028
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
David Saravai	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$1,541
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,138
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accum x 1/4 Per Diem Rate Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum x Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
David Saravai	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Talamo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Assistant Facilities Dire
	Base Annual Salary Amount	\$95,150
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$3,806
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,768
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,184
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accum x 1/4 Per Diem Rate Max \$15,000

Employee Contract List for District

Name	Category	Measure
John Talamo	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum x Per Diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Emerson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$133,028
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Joseph Emerson	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$7,981
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,758
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,411
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accum x 1/4 Per Diem Rate Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum x Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
MaryLynn DiNapoli	Job Title	Executive Assistant
	Job Title II	Controller
	Base Annual Salary Amount	\$78,491
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$3,924
	Total Stipends Amount	\$18,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,217
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accum x Per Diem Rate Max \$12,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum x Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
MaryLynn DiNapoli	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tiffany Beer	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$177,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/26
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Tiffany Beer	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$768
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,702
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accum x 50% Per Diem rate Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum x Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tracy Petrino	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$188,205
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Tracy Petrino	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,436
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$51,193
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accum x Per Diem Rate Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum x Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tracy Petrino	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported