

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	625.0	624.0	641.0
On Roll Special Ed Full-Time	82.0	72.0	74.0
On Roll Subtotal	707.0	696.0	715.0
In Private School Placements	2.0	2.0	3.0
Received	6.0	3.0	29.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	15,005,853	15,305,970	16,067,717
	Total Tax Levy	10-121x	15,005,853	15,305,970	16,067,717
	Total Tuition	10-1300	169,350	168,000	189,000
	Unrestricted Miscellaneous Revenues	10-1XXX	833,748	143,000	443,075
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	2,517	500	1,768
	Interest Earned on Maintenance Reserve	10-1XXX	16,772	2,000	5,000
	Interest Earned on Capital Reserve Funds	10-1XXX	21,017	10,000	20,000
	Total Revenues from Local Sources		16,049,257	15,629,470	16,726,560
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	71,696	71,696	65,311
	Extraordinary Aid	10-3131	163,993	200,000	200,000
	Categorical Special Education Aid	10-3132	761,058	761,058	668,097
	Categorical Security Aid	10-3177	64,328	64,328	110,656
	Total Revenues from State Sources		1,061,075	1,097,082	1,044,064
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,536,162	314,684
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	303,840	485,026
	Withdrawal from Maintenance Reserve	10-310	0	0	303,064
	Adjustment for Prior Year Encumbrances		0	707,899	0
	Actual Revenues (Over)/Under Expenditures		1,327,898	0	0
General Fund Revenues	Total Operating Budget		18,438,230	19,274,453	18,873,398
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	73,586	0	0
	Other Revenue from Local Sources	20-1XXX	82,406	62,023	62,023
	Total Revenues from Local Sources	20-1XXX	155,992	62,023	62,023
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	34,432	0
	Other Restricted Entitlements	20-32XX	0	2,880	0
	Total Revenues from State Sources		0	37,312	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	3,031	0	0
	Title II	20-4451-4455	15,937	7,830	5,873
	Title IV	20-4471-4474	3,375	0	0
	IDEA Part B (Handicapped)	20-4420-4429	201,507	186,564	139,924
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	2,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	11,575	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	129	0	0
	ARP-ESSER	20-4540	12,881	0	0
	Total Revenues from Federal Sources		250,435	194,394	145,797
Special Revenue Fund Revenues	Total Grants and Entitlements		393,082	293,729	207,820
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,812,465	1,774,211	1,763,608
	Total Revenues from Local Sources		1,812,465	1,774,211	1,763,608
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	870,404	852,145	845,217
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,682,869	2,626,356	2,608,825
Debt Service Fund Revenues	Total Repayment of Debt		2,682,869	2,626,356	2,608,825
All Fund Revenues	Total Revenues/Sources		21,514,181	22,194,538	21,690,043
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		21,514,181	22,194,538	21,690,043

Monmouth

Little Silver Boro

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,471,644	5,773,666	5,779,348
	Special Education-Instruction	11-2XX-100-XXX	1,257,755	1,419,667	1,424,098
	Basic Skills/Remedial-Instruction	11-230-100-XXX	306,969	395,855	380,090
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	67,423	98,372	67,315
	School-Sponsored Athletics-Instruction	11-402-100-XXX	36,412	66,354	63,733
	Before/After School Programs	11-421-XXX-XXX	0	10,000	0
	Summer School	11-422-XXX-XXX	18,659	35,290	27,960
	Community Services Programs/Operations	11-800-330-XXX	0	0	25,298
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	146,875	88,685	90,424
	Undistributed Expenditures-Health Services	11-000-213-XXX	169,655	184,881	184,353
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	384,920	493,272	491,335
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	231,120	334,564	291,778
	Undistributed Expenditures-Guidance	11-000-218-XXX	262,348	323,565	319,933
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	553,732	612,420	628,254
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	296,250	331,082	237,364
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	221,658	290,910	301,343
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	39,168	56,014	26,625
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	489,264	589,593	496,710
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	504,586	567,920	636,132
	Undistributed Expenditures-Central Services	11-000-251-XXX	328,496	376,477	353,170
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	38,231	45,951	30,986
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,683,545	2,060,917	1,912,440
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	237,429	407,173	213,925
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,856,597	4,300,997	4,348,028
	Total Undistributed Expenditures		9,443,874	11,064,421	10,562,800
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2,000
Interest Earned on Current Expense Emergency Res		10-607	0	500	1,768
General Fund Current Expenses	Total General Current Expense		16,602,736	18,866,125	18,337,410

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	38,397	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	80,737	342,215	515,988
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	1,716,360	0	0
	Interest Deposit to Capital Reserve	10-604	0	10,000	20,000
	Total Capital Outlay		1,835,494	352,215	535,988
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	56,113	0
	General Fund Grand Total		18,438,230	19,274,453	18,873,398
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	82,406	62,023	62,023
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	34,432	0
	Other	20-XXX-XXX-XXX	0	2,880	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	37,312	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	3,031	0	0
	Title II	20-XXX-XXX-XXX	15,937	7,830	5,873
	Title IV	20-XXX-XXX-XXX	3,375	0	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	201,507	186,564	139,924
	ARP-ESSER Grant Program	20-487-xxx-xxx	12,881	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	2,000	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	11,575	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	129	0	0
	Total Federal Projects	20-XXX-XXX-XXX	250,435	194,394	145,797
Special Revenue Fund Expenses	Total Special Revenue Funds		393,082	293,729	207,820
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,682,869	2,626,356	2,608,825
	Total Debt Service Funds		2,682,869	2,626,356	2,608,825
All Fund Expenses	Total Expenditures/Appropriations		21,514,181	22,194,538	21,690,043
Expenses Net of Transfers	Total Expenditures Net of Transfers		21,514,181	22,194,538	21,690,043

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	609,557	368,765	371,331	371,331
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,399,884	2,583,189	2,289,349	1,824,323
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	615,540	639,424	641,424	343,360
	Legal Reserve	1,536,162	1,850,846	314,684	0
	Unemployment Fund	75,957	47,566	47,566	47,566
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	149,274	88,591	89,091	90,859
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	117,340	130,685	130,685	130,685
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,098	\$22,918	\$24,803	\$26,376	\$25,205
Total Classroom Instruction	\$12,503	\$13,488	\$14,266	\$14,909	\$14,511
Classroom-Salaries and Benefits	\$11,906	\$12,786	\$13,501	\$14,065	\$13,771
Classroom-General Supplies and Textbooks	\$470	\$566	\$736	\$808	\$713
Classroom-Purchased Services	\$127	\$136	\$29	\$37	\$27
Total Support Services	\$3,697	\$4,069	\$4,660	\$4,991	\$4,627
Support Services-Salaries and Benefits	\$3,338	\$3,701	\$4,115	\$4,345	\$4,125
Total Administrative Costs	\$2,226	\$2,472	\$2,531	\$2,867	\$2,762
Administration Salaries and Benefits	\$1,842	\$1,997	\$2,047	\$2,184	\$2,307
Total Operations and Maintenance of Plant	\$2,468	\$2,671	\$3,032	\$3,282	\$2,999
Operations and Maintenance-Salaries and Benefits	\$888	\$1,060	\$1,129	\$1,147	\$1,155
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$196	\$192	\$294	\$307	\$236
Total Equipment Costs	\$0	\$54	\$0	\$0	\$0
Legal Costs	\$37	\$29	\$70	\$119	\$70
Employee Benefits as a percentage of salaries*	36.63%	37.96%	40.09%	38.91%	39.01%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of MACISIF for Coop purchase of insurance and risk management with other NJ districts	0
Municipal/Public Works	Partner with Little Silver PD for the LEAD Program	0
	Shared Agreement wiht the Borough for recreational use of school and use of the Board office	0
	Shared Service agreement for grounds work with the Borough DPW	0
Purchasing	Using Ed Data Services, ESCNJ, state contracts where available, ACES for electric	0
Recycling	Competitive Bid with other local districts	0
Transportation Services, including Fuel	Shared Service with MOESC for routes	0
	Fuel Contract with the Boro	0

Estimated Tax Rates

Municipality	Category	Amount
Little Silver	(A) General Fund School Levy	16,067,717
	(D) Total School Levy	17,831,325
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	2,864,731,626
	(H) Estimated Equalized Valuation (as of 10/01/25)	2,824,640,127
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5609
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6224
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5688
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6313

Employee Contract List for District

Name	Category	Measure
Anderson, Caryn	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$160,503
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,433
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max amount upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max amount upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anderson, Caryn	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lyons, Judy	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$83,769
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Lyons, Judy	Total Allowances Amount	\$499
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Platt, Eric	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$181,107
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Platt, Eric	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$2,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,900
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max unused vacation days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Platt, Eric	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rose, Rogelio Weekly	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G
	Base Annual Salary Amount	\$91,671
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$775
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,900
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at retirement

Employee Contract List for District

Name	Category	Measure
Rose, Rogelio Weekly	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Williams, Brendan	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$93,645
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Williams, Brendan	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported