

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	3,914.0	3,836.0	3,518.0
On Roll Special Ed Full-Time	577.0	580.0	928.0
On Roll Subtotal	4,491.0	4,416.0	4,446.0
In Private School Placements	16.0	12.0	9.0
Sent to Other Districts Regular	1.0	1.0	0.0
Sent to Other Districts Special Ed	4.0	5.0	4.0
Received	1.0	1.0	5.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	85,592,873	89,319,034	96,259,395
	Total Tax Levy	10-121x	85,592,873	89,319,034	96,259,395
	Total Tuition	10-1300	222,588	430,000	598,675
	Rents and Royalties	10-1910	70,093	80,000	80,000
	Sale of Property	10-1930	20,000	0	350,000
	Unrestricted Miscellaneous Revenues	10-1XXX	833,006	700,500	754,500
	Interest Earned on Maintenance Reserve	10-1XXX	8,000	8,000	8,000
	Interest Earned on Capital Reserve Funds	10-1XXX	8,000	8,000	8,000
	Total Revenues from Local Sources		86,754,560	90,545,534	98,058,570
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,189,069	2,472,450	2,660,613
	Extraordinary Aid	10-3131	474,346	500,000	350,000
	Categorical Special Education Aid	10-3132	3,934,546	4,640,384	4,730,060
	Equalization Aid	10-3176	2,584,696	0	0
	Categorical Security Aid	10-3177	349,448	703,191	718,971
	Other State Aids	10-3XXX	107,530	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	12,020	0	0
	State Reimbursement for Menstrual Products	10-3301	13,712	0	0
	Total Revenues from State Sources		8,665,367	8,316,025	8,459,644
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	24,201	6,593	40,484
	Total Revenues from Federal Sources		24,201	6,593	40,484
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,786,793	1,573,039
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	0	3,486,933
	Withdrawal from Maintenance Reserve	10-310	0	600,000	1,000,000
	Adjustment for Prior Year Encumbrances		0	406,805	0
	Actual Revenues (Over)/Under Expenditures		1,589,186	0	0
General Fund Revenues	Total Operating Budget		97,033,314	102,661,750	112,618,670

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	340,962	0	0
	Other Revenue from Local Sources	20-1XXX	10,686	0	0
	Total Revenues from Local Sources	20-1XXX	351,648	0	0
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	208,808	0	0
	Other Restricted Entitlements	20-32XX	220,411	284,227	213,170
	Total Revenues from State Sources		429,219	284,227	213,170
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	204,273	170,368	127,776
	Title II	20-4451-4455	74,951	75,390	56,543
	Title III	20-4491-4494	38,843	34,261	25,696
	Title IV	20-4471-4474	13,415	11,755	8,816
	IDEA Part B (Handicapped)	20-4420-4429	1,150,226	1,129,566	847,175
	ARP-ESSER	20-4540	15,258	0	0
	Total Revenues from Federal Sources		1,496,966	1,421,340	1,066,006
Special Revenue Fund Revenues	Total Grants and Entitlements		2,278,963	1,705,567	1,279,176
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	0	0	3,486,933
Debt Service Fund Revenues from Local Sources	Interest on Investments	40-1510	0	0	119,966
	Miscellaneous	40-1XXX	0	0	119,966
	Total Revenues from Local Sources		0	0	119,966
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	0	1,858,098
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		0	0	5,464,997
Debt Service Fund Revenues	Total Repayment of Debt		0	0	5,464,997
All Fund Revenues	Total Revenues/Sources		99,312,277	104,367,317	119,362,843
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	0	3,486,933
	Total Revenues/Sources Net of Transfers		99,312,277	104,367,317	115,875,910

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	27,130,102	27,223,230	27,817,025
	Special Education-Instruction	11-2XX-100-XXX	12,579,404	13,052,261	13,864,146
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,000,690	958,508	1,066,482
	Bilingual Education-Instruction	11-240-100-XXX	468,563	391,134	318,065
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	281,881	279,540	279,145
	School-Sponsored Athletics-Instruction	11-402-100-XXX	212,660	259,750	243,126
	Other Instructional Programs-Instruction	11-4XX-100-XXX	654,517	679,393	497,819
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,571,917	1,045,371	886,128
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	1,008,893	1,098,251	1,145,160
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,108,868	1,255,810	1,298,816
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,400,006	2,158,257	2,283,091
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	786,531	740,926	549,773
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,533,237	1,566,425	1,618,376
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,025,816	2,232,767	2,120,901
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,345,544	1,188,333	1,208,268
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	469,480	822,879	898,295
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	135,208	195,990	195,775
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,608,725	1,943,734	1,816,183
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	4,324,964	4,841,164	4,506,804
	Undistributed Expenditures-Central Services	11-000-251-XXX	757,629	915,656	761,005
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	716,587	758,246	727,634
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	10,138,361	11,711,832	11,715,052
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,405,523	6,137,864	5,856,729
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	19,344,307	20,671,095	27,094,082
	Total Undistributed Expenditures		53,681,596	59,284,600	64,682,072
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	8,000	8,000
General Fund Current Expenses	Total General Current Expense		96,009,413	102,136,416	108,775,880

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	186,209	359,985	174,200
	Facilities Acquisition and Construction Services	12-000-400-XXX	837,692	14,500	0
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	3,486,933
	Interest Deposit to Capital Reserve	10-604	0	8,000	8,000
	Total Capital Outlay		1,023,901	382,485	3,669,133
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	142,849	173,657
	General Fund Grand Total		97,033,314	102,661,750	112,618,670
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	10,686	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	14,667	16,686	12,515
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	23,025	59,888	44,916
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	74,005	89,163	66,872
	Nonpublic Nursing Services	20-XXX-XXX-XXX	37,237	44,263	33,197
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	13,447	11,907	8,930
	Nonpublic Security Aid	20-XXX-XXX-XXX	58,030	62,320	46,740
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	208,808	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	429,219	284,227	213,170
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	204,273	170,368	127,776
	Title II	20-XXX-XXX-XXX	74,951	75,390	56,543
	Title III	20-XXX-XXX-XXX	38,843	34,261	25,696
	Title IV	20-XXX-XXX-XXX	13,415	11,755	8,816
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,150,226	1,129,566	847,175
	ARP-ESSER Grant Program	20-487-xxx-xxx	15,258	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,496,966	1,421,340	1,066,006
Special Revenue Fund Expenses	Total Special Revenue Funds		2,278,963	1,705,567	1,279,176
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	0	0	5,464,997
	Total Debt Service Funds		0	0	5,464,997
All Fund Expenses	Total Expenditures/Appropriations		99,312,277	104,367,317	119,362,843
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	3,486,933
	Total Expenditures Net of Transfers		99,312,277	104,367,317	115,875,910

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	3,263,646	2,632,928	2,524,419	2,045,099
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,444,451	3,652,451	3,660,451	181,518
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	3,618,115	2,126,115	1,534,115	542,115
	Legal Reserve	3,059,281	3,295,780	1,093,719	0
	Unemployment Fund	734,343	834,343	834,343	834,343
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	82,829	81,699	81,699	81,699
	Scholarship Fund	1,487	1,487	1,487	1,487
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,690	\$19,570	\$21,008	\$21,543	\$22,988
Total Classroom Instruction	\$11,531	\$12,005	\$12,495	\$12,608	\$13,788
Classroom-Salaries and Benefits	\$11,420	\$11,423	\$11,986	\$12,060	\$13,241
Classroom-General Supplies and Textbooks	\$28	\$264	\$273	\$268	\$274
Classroom-Purchased Services	\$83	\$318	\$237	\$280	\$273
Total Support Services	\$2,522	\$2,768	\$3,226	\$3,280	\$3,493
Support Services-Salaries and Benefits	\$2,270	\$2,485	\$2,854	\$2,907	\$3,144
Total Administrative Costs	\$1,931	\$2,049	\$2,158	\$2,401	\$2,332
Administration Salaries and Benefits	\$1,644	\$1,712	\$1,790	\$1,977	\$1,944
Total Operations and Maintenance of Plant	\$2,384	\$2,404	\$2,737	\$2,863	\$2,917
Operations and Maintenance-Salaries and Benefits	\$713	\$712	\$813	\$820	\$920
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$133	\$141	\$154	\$157	\$162
Total Equipment Costs	\$135	\$41	\$66	\$82	\$39
Legal Costs	\$33	\$38	\$43	\$45	\$43
Employee Benefits as a percentage of salaries*	30.59%	32.62%	34.70%	33.17%	42.78%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
280	Sale of Property	350,000	Contract of sale will not close until at least July 2026

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Monmouth Ocean Counties Shared Services Insurance Fund - Insurance Pool for Workers Compensation	0
Municipal/Public Works	Provide buses services for Township recreation summer program	0
	Purchase of fuel for buses and maintenance vehicles	0
	Joint reverse energy auction for the purchase of electricity	0
Nursing Services	MOESC - nonpublic nursing services	0
Others	Marlboro Township - School Resource Officers (SRO) for our schools	0
	Marlboro Township - Class III Special Officers for our schools	0
Purchasing	Educational Data Services - Cooperative purchasing for classroom supplies, art supplies and maintenance supplies	0
	ESCNJ - non-public services, lease purchase or buses/vans, computer supplies and other cooperative purchasing	0
	Hunterdon County Cooperative Purchasing for supplies, maintenance materials, etc	0
Transportation Services, including Fuel	Freehold Regional High School District - Non Public Transportation	0
	MOESC - Contracted for routes for regular routes and special education needs	0
	Jointure with neighboring Monmouth County school districts (Colts Neck)	0

Estimated Tax Rates

Municipality	Category	Amount
Marlboro Twp	(A) General Fund School Levy	96,259,395
	(D) Total School Levy	96,259,395
	(B) Estimated Net Taxable Valuation (as of 11/05/25)	7,580,641,570
	(H) Estimated Equalized Valuation (as of 10/01/25)	12,169,975,755
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2698
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.2698
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7910
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7910

Employee Contract List for District

Name	Category	Measure
Christine Jelinsky	Job Title	Other
	Job Title II	Acting Business Admin
	Base Annual Salary Amount	\$143,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/06/26
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,380
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,558
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,917
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	DAILY RATE times days allotted
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christine Jelinsky	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Denise Mastrogiacomо	Job Title	Administrative Assistant
	Job Title II	To Curriculum
	Base Annual Salary Amount	\$77,832
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Denise Mastrogiacommo	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,986
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout on retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	daily rate times days allotted
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for unused
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Diana LoBrace	Job Title	Administrative Assistant
	Job Title II	To Human Resources
	Base Annual Salary Amount	\$85,543
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Diana LoBrace	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,629
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	daily rates times number of days allotted
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for unused
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Diana LoBrace	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Elizabeth Walsh	Job Title	Administrative Assistant
	Job Title II	To the Business Admini
	Base Annual Salary Amount	\$104,271
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No more sick days

Employee Contract List for District

Name	Category	Measure
Elizabeth Walsh	Contractual Post-Employment Benefit Description of Payout of Vacation days	no more vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Sanford	Job Title	Administrative Assistant
	Job Title II	To the Superintendent
	Base Annual Salary Amount	\$83,555
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Karen Sanford	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,482
	Contractual Post-Employment Benefit Description of Payout of Sick days	not in district long enough
	Contractual Post-Employment Benefit Description of Payout of Vacation days	daily rate x days allotted
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lenore Rodriguez	Job Title	Administrative Assistant
	Job Title II	Payroll
	Base Annual Salary Amount	\$78,611
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,051
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout on retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	daily rates times number days allotted
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for unused
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lenore Rodriguez	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Ballone	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$233,466
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/01/23
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Ballone	Total Allowances Amount	\$16,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,558
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,607
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment based on daily rate x days allotted
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Morgan Gross	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$181,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Morgan Gross	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,792
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,992
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate x number vacation days allotted
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Morgan Gross	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Rose	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Security Director
	Base Annual Salary Amount	\$75,555
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,296
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not long enough in district for payout

Employee Contract List for District

Name	Category	Measure
Thomas Rose	Contractual Post-Employment Benefit Description of Payout of Vacation days	daily rate x allotted days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tom Enny	Job Title	Information Technology
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$149,603
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Tom Enny	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$58
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,467
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	daily rate times allotted days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported