

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	10.0	11.0	12.0
On Roll Special Ed Full-Time	17.0	12.0	24.0
On Roll Subtotal	27.0	23.0	36.0
Received	27.0	23.0	36.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Total Tuition	10-1300	3,359,875	4,014,141	3,720,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	48,348,895	65,995,243	52,825,000
	Rents and Royalties	10-1910	402,710	450,000	525,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,617,089	1,256,616	1,690,000
	Total Revenues from Local Sources		53,728,569	71,716,000	58,760,000
General Fund Revenues from Other Sources	Transfers from Other Funds	10-5200	4,150,433	3,790,000	4,243,000
	Adjustment for Prior Year Encumbrances		0	171,217	0
	Actual Revenues (Over)/Under Expenditures		118,716	0	0
General Fund Revenues	Total Operating Budget		57,997,718	75,677,217	63,003,000
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	2,000	0	0
	Total Revenues from Local Sources	20-1XXX	2,000	0	0
Special Revenue Fund Revenues from Federal Sources	Other	20-4XXX	836,485	798,887	475,000
	ARP Homeless Children and Youth I Grant	20-4545	44,142	0	0
	ARP Homeless Children and Youth II Grant	20-4546	916	0	0
	Total Revenues from Federal Sources		881,543	798,887	475,000
Special Revenue Fund Revenues	Total Grants and Entitlements		883,543	798,887	475,000
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	989,490	1,000,000	1,000,000
Debt Service Fund Revenues from Local Sources	Interest on Investments	40-1510	52,648	179,275	180,425
	Other Miscellaneous	40-1XXX	184,000	0	0
	Miscellaneous	40-1XXX	236,648	179,275	180,425
	Interest Earned on Debt Service Reserve	40-1XXX	0	1	0
	Total Revenues from Local Sources		236,648	179,276	180,425
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	2,284,601	0
	Total Local Repayment of Debt		1,226,138	3,463,877	1,180,425
	Actual Revenues (Over)/Under Expenditures		-46,323	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,179,815	3,463,877	1,180,425
All Fund Revenues	Total Revenues/Sources		60,061,076	79,939,981	64,658,425
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		60,061,076	79,939,981	64,658,425

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Special Education-Instruction	11-2XX-100-XXX	694,693	1,113,956	973,519
	Other Instructional Programs-Instruction	11-4XX-100-XXX	394,741	535,182	540,814
General Fund Current Expenses for Support Services	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	64,639	66,837	69,043
	Undistributed Expenditures-Health Services	11-000-213-XXX	30,801	36,800	37,800
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	187	2,500	2,500
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	500	25,000	15,000
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	21,639	39,047	39,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,886,609	1,547,856	1,568,464
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	951,015	1,020,486	1,158,880
	Undistributed Expenditures-Central Services	11-000-251-XXX	945,444	1,016,746	1,062,356
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	283,595	483,241	336,865
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	579,911	724,359	876,004
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	49,982,996	63,843,038	50,956,796
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,959,013	3,343,718	3,948,897
	Total Undistributed Expenditures		56,706,349	72,149,628	60,071,605
General Fund Current Expenses	Total General Current Expense		57,795,783	73,798,766	61,585,938
Capital Outlay	Equipment	12-XXX-XXX-730	47,188	451,319	257,062
	Facilities Acquisition and Construction Services	12-000-400-XXX	9,447	1,254,632	1,000,000
	Total Capital Outlay		56,635	1,705,951	1,257,062
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	145,300	172,500	160,000
	Total Summer School	13-422-X00-XXX	145,300	172,500	160,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	145,300	172,500	160,000
General Fund Expenses and Transfers	General Fund Grand Total		57,997,718	75,677,217	63,003,000
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,000	0	0
Special Revenue Fund Expenses for Federal Projects	Other	20-XXX-XXX-XXX	836,485	798,887	475,000
	ARP Homeless Children and Youth I	20-495-xxx-xxx	44,142	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	916	0	0
	Total Federal Projects	20-XXX-XXX-XXX	881,543	798,887	475,000
Special Revenue Fund Expenses	Total Special Revenue Funds		883,543	798,887	475,000

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,179,815	1,179,275	1,180,425
	Increase In Debt Service Reserve	40-608	0	2,284,601	0
	Interest Earned on Debt Service Reserve	40-608	0	1	0
	Total Debt Service Funds		1,179,815	3,463,877	1,180,425
All Fund Expenses	Total Expenditures/Appropriations		60,061,076	79,939,981	64,658,425
Expenses Net of Transfers	Total Expenditures Net of Transfers		60,061,076	79,939,981	64,658,425

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	11,317,865	14,648,779	14,648,779	14,648,779
	Repayment of Debt	2,238,278	2,284,601	0	0
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	52,111	126,571	126,571	126,571
	Unemployment Fund	6,342	21,510	21,510	21,510
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	0	0	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	2,284,601	2,284,601

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	Regional Achievement Academy	2,820,000	36 Students
	NJVS Regular Year	600,000	NJVS
	NJVS Summer	300,000	Summer NJVS
151	Monmouth County Correctional Institute	150,000	GED / ESL Program
260	Bayshore Jointure Commission	525,000	Lease @ 100 Tornillo Way and 900 Green Grove
300	Cooperative Purchasing	750,000	Admin Fees
	Shared Services	90,000	Trenton Special Education Supervisor
	Professional Development	50,000	Inperson and onsite PD
	Administraion Bayshore Jointure	175,000	Shared Supt/ Asst Supt / Admin Staff
	Miscellaneous	50,000	Misc.
	Interest Income	250,000	Interest
	Administrative Fee	175,000	NP Textbook and Security Fees
845	Transfer from Fund 10	1,000,000	Operational profit from Fund 10 to service Bond payment

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Business Administrator with BJC	0
	Shared Business Office Services provided to other Districts	0
Municipal/Public Works	Purchase Gasoline from Municipality	0
Nursing Services	Nursing Services provided to Districts	0
Others	NonPublic Grants Management (NUR, SEC, TECH, TEXT) on behalf of Districts	0
	NJ Virtual School Services for Comprehensive and Semester Classes as well as Credit recovery Courses	0
Professional Staff Development	Professional Development Services provided to Districts	0
Purchasing	Cooperative Purchasing Agency for Districts, Municipalities and Government entities throughout NJ	0
Recycling	Electronics Recycling Services provided to Districts	0
Social Worker/Psychologist	Social Worker / Psychologist Services provided to Districts	0
Special Education Services	IDEA, CST, Speech, OT-PT, BCBA and Ch. 192/193 Services provided to Districts	0
Staffing - Other	GED Instruction Services provided to Monmouth County Correctional Institute (MCCI)	0
Superintendent and Assistant Sup.	Shared Superintendent Services with BJC	0
Technology Services	Technology Services provided to Districts	0
Transportation Services, including Fuel	Coordinated Transportation Services Agency (CTSA) for Districts in multiple NJ Counties	0

Employee Contract List for District

Name	Category	Measure
Alwill, Donna	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Asst Supv
	Base Annual Salary Amount	\$80,264
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,812
	Contractual Post-Employment Benefit Description of Payout of Sick days	Earned/Unused: Daily Rate = Salary/260 (\$15K Max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned/Unused: Daily Rate = Salary/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Earned/Unused = Convert to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alwill, Donna	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Biesiada, Brianna	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Procurement Manager
	Base Annual Salary Amount	\$88,407
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Biesiada, Brianna	Total Allowances Amount	\$1,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,881
	Contractual Post-Employment Benefit Description of Payout of Sick days	Earned/Unused: Daily Rate = Salary/260 (\$15K Max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned/Unused: Daily Rate = Salary/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Earned/Unused = Convert to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Clayton, Samantha	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	\$125,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Clayton, Samantha	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$5,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	Earned?Unused: Daily Rate = Salary/260 (\$15K Max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned/Unused: Daily Rate = Salary/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Earned/Unused = Convert to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Clayton, Samantha	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
George, William	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$290,460
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	0225
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,136
	Contractual Post-Employment Benefit Description of Payout of Sick days	Earned/Unused: Daily Rate = Salary/260 (\$15K Max)

Employee Contract List for District

Name	Category	Measure
George, William	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned/Unused: Daily Rate = Salary/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Earned/Unused = Convert to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jankowski, Christopher	Job Title	Information Technology
	Job Title II	IT Specialist
	Base Annual Salary Amount	\$77,550
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jankowski, Christopher	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,409
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,290
	Contractual Post-Employment Benefit Description of Payout of Sick days	Earned/Unused: Daily Rate = Salary/260 (\$15K Max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned/Unused: Daily Rate = Salary/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Earned/Unused = Convert to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jannarone, Kenneth	Job Title	Board Secretary
	Job Title II	Asst Board Secretary
	Base Annual Salary Amount	\$123,488
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,200
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,186
	Contractual Post-Employment Benefit Description of Payout of Sick days	Earned/Unused: Daily Rate = Salary/260 (\$15K Max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned/Unused: Daily Rate = Salary/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Earned/Unused = Convert to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jannarone, Kenneth	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Morales, Wendy	Job Title	Assistant Superintendent
	Job Title II	Asst Superintendent
	Base Annual Salary Amount	\$204,030
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Morales, Wendy	Total Allowances Amount	\$6,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,288
	Contractual Post-Employment Benefit Description of Payout of Sick days	Earned/Unused: Daily Rate = Salary/260 (\$15K Max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned/Unused: Daily Rate = Salary/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Earned/unused = Convert to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mullins, Christopher	Job Title	Business Administrator
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$242,950
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	0225

Employee Contract List for District

Name	Category	Measure
Mullins, Christopher	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,800
	Total Bonuses Amount	\$8,017
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$53,545
	Contractual Post-Employment Benefit Description of Payout of Sick days	Earned/Unused: Daily Rate = Salary/260 (\$15K Max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned/Unused: Daly Rate = Salary/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Earned/unused = Convert to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mullins, Christopher	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shine, Kenneth	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds Supv
	Base Annual Salary Amount	\$81,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$7,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,246
	Contractual Post-Employment Benefit Description of Payout of Sick days	Earned/Unused: Daily Rate = Salary/260 (\$15K Max)

Employee Contract List for District

Name	Category	Measure
Shine, Kenneth	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned/Unused: Daily Rate = Salary/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Earned/Unused = Convert to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Voehl, C. Adam	Job Title	Assistant Business Administrator
	Job Title II	Asst Business Admin
	Base Annual Salary Amount	\$123,488
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Voehl, C. Adam	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$5,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,200
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,531
	Contractual Post-Employment Benefit Description of Payout of Sick days	Earned/Unused: Daily Rate = Salary/260 (\$15K Max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned/Unused: Daily Rate = Salary/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Earned/Unused = Convert to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported