

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,523.0	1,528.0	1,532.0
On Roll Regular Shared-Time	514.0	551.0	584.0
On Roll Special Ed Full-Time	20.0	19.0	19.0
On Roll Special Ed Shared-Time	592.0	562.0	562.0
On Roll Subtotal	2,649.0	2,660.0	2,697.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	County Tax Levy-Base Budget	10-1210	19,262,178	20,162,178	21,062,178
	Total Tax Levy	10-121x	19,262,178	20,162,178	21,062,178
	Tuition from Local Education Authorities	10-1310	14,552,046	16,443,032	16,300,500
	Other Tuition	10-1320-1340	116,583	63,000	121,400
	Non-Resident Fees	10-1350	130,000	85,000	180,000
	Unrestricted Miscellaneous Revenues	10-1XXX	0	1,164,000	1,118,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	15,000	15,000
	Other Restricted Miscellaneous Revenues	10-1XXX	2,358,017	1,083,780	1,094,221
	Total Revenues from Local Sources		36,418,824	39,015,990	39,891,299
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	1,572,980	2,421,625	2,380,956
	Vocational Expansion Stabilization Aid	10-3140	5,521,235	5,374,307	5,396,554
	Equalization Aid	10-3176	817,412	0	0
	Categorical Security Aid	10-3177	208,928	324,623	343,045
	State Reimbursement for Menstrual Products	10-3301	38,875	0	0
	Total Revenues from State Sources		8,159,430	8,120,555	8,120,555
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	1,750,000	1,750,000	1,750,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	505,000	0	0
	Withdrawal from Maintenance Reserve	10-310	300,000	500,000	580,279
	Adjustment for Prior Year Encumbrances		0	995,602	0
	Actual Revenues (Over)/Under Expenditures		-2,855,861	0	0
General Fund Revenues	Total Operating Budget		44,277,393	50,382,147	50,342,133
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	540,983	0	0
	Scholarship Fund Revenue	20-1770	6,704	0	0
	Other Revenue from Local Sources	20-1XXX	40,855	202,864	0
	Total Revenues from Local Sources	20-1XXX	588,542	202,864	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	118,514	117,872	88,404
	Total Revenues from State Sources		118,514	117,872	88,404

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	194,591	195,391	146,543
	Title II	20-4451-4455	36,313	40,681	30,511
	Title IV	20-4471-4474	14,822	13,628	10,221
	IDEA Part B (Handicapped)	20-4420-4429	250,345	241,776	181,331
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	24,024	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	10,288	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	1,213	0	0
	Vocational Education	20-4430	573,220	596,069	447,052
	ARP-ESSER	20-4540	42,372	0	0
	Adult Basic Education	20-4440	57,520	112,191	84,143
	Total Revenues from Federal Sources		1,204,708	1,199,736	899,801
Special Revenue Fund Revenues	Total Grants and Entitlements		1,898,126	1,520,472	988,205
All Fund Revenues	Total Revenues/Sources		46,175,519	51,902,619	51,330,338
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		46,175,519	51,902,619	51,330,338

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	18,748	12,000	25,000
	Vocational Programs	11-3XX-100-XXX	19,012,531	20,815,799	20,601,727
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	352,371	392,875	392,875
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	684,896	734,662	707,219
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	529	0	0
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,914,589	2,014,875	1,762,490
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	16,026	145,090	153,900
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	178,535	187,694	87,770
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	185,310	177,005	155,929
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	154,745	187,404	58,020
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	963,388	1,096,400	1,045,811
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,926,722	3,131,382	3,608,226
	Undistributed Expenditures-Central Services	11-000-251-XXX	623,963	691,090	726,667
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	649,659	1,021,286	1,072,754
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,367,726	6,346,524	6,402,408
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	71,037	201,320	67,705
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,990,059	10,308,061	12,184,316
	Undistributed Expenditures-Food Services	11-000-310-930	250,000	200,000	145,000
	Total Undistributed Expenditures		22,977,184	26,442,793	28,178,215
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	15,000	15,000
General Fund Current Expenses	Total General Current Expense		42,360,834	47,678,467	49,212,817
Capital Outlay	Equipment	12-XXX-XXX-730	469,552	687,154	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	340,544	947,644	80,586
	Total Capital Outlay		810,096	1,634,798	80,586
Special School Expenses for Vocational Evening	Vocational Evening-Local-Instruction	13-629-100-XXX	306,933	313,198	325,125
	Vocational Evening-Local-Support Services	13-629-200-XXX	127,349	90,227	123,736
	Total Vocational Evening-Local	13-629-X00-XXX	434,282	403,425	448,861
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	1,106,463	1,068,882	1,048,730
General Fund Expenses and Transfers	General Fund Grand Total		44,277,393	50,382,147	50,342,133

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	40,855	202,864	0
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	118,514	117,872	88,404
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	118,514	117,872	88,404
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	194,591	195,391	146,543
	Title II	20-XXX-XXX-XXX	36,313	40,681	30,511
	Title IV	20-XXX-XXX-XXX	14,822	13,628	10,221
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	250,345	241,776	181,331
	Vocational Education	20-XXX-XXX-XXX	573,220	596,069	447,052
	Adult Education	20-XXX-XXX-XXX	57,520	112,191	84,143
	ARP-ESSER Grant Program	20-487-xxx-xxx	42,372	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	24,024	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	10,288	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	1,213	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,204,708	1,199,736	899,801
Special Revenue Fund Expenses	Total Special Revenue Funds		1,898,126	1,520,472	988,205
All Fund Expenses	Total Expenditures/Appropriations		46,175,519	51,902,619	51,330,338
Expenses Net of Transfers	Total Expenditures Net of Transfers		46,175,519	51,902,619	51,330,338

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	4,169,357	4,406,644	4,629,000	2,879,000
	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	500,000	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,300,000	1,056,391	600,000	34,721
	Legal Reserve	0	0	0	0
	Unemployment Fund	165,860	181,019	181,019	181,019
	Tuition Reserve	0	0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Special Revenue Fund	Student Activity Fund	408,008	421,742	421,742	421,742
	Scholarship Fund	12,955	12,859	12,859	12,859
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,380	\$21,053	\$22,238	\$22,880	\$23,413
Total Classroom Instruction	\$11,788	\$12,300	\$12,863	\$13,184	\$13,497
Classroom-Salaries and Benefits	\$10,728	\$11,112	\$11,439	\$11,705	\$12,257
Classroom-General Supplies and Textbooks	\$378	\$459	\$633	\$666	\$395
Classroom-Purchased Services	\$681	\$729	\$792	\$813	\$845
Total Support Services	\$1,986	\$2,143	\$2,234	\$2,284	\$2,023
Support Services-Salaries and Benefits	\$1,903	\$2,052	\$2,134	\$2,193	\$1,973
Total Administrative Costs	\$3,207	\$3,235	\$3,483	\$3,612	\$4,035
Administration Salaries and Benefits	\$2,744	\$2,813	\$2,999	\$2,964	\$3,371
Total Operations and Maintenance of Plant	\$2,934	\$2,970	\$3,269	\$3,399	\$3,461
Operations and Maintenance-Salaries and Benefits	\$1,312	\$1,353	\$1,399	\$1,438	\$1,510
Board Contribution to Food Services	\$148	\$123	\$93	\$95	\$68
Total Extracurricular Costs	\$234	\$231	\$247	\$254	\$263
Total Equipment Costs	\$49	\$230	\$153	\$327	\$0
Legal Costs	\$31	\$33	\$30	\$31	\$28
Employee Benefits as a percentage of salaries*	33.00%	33.50%	35.81%	36.20%	42.00%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	County of Monmouth provides vehicle repairs, snow removal, fiber connection for phone services	0
	Monmouth Regional High School provides snow removal for our Tinton Falls campus	0
Others	The district cooperates with the National Park Service to protect and preserve wildlife around Sandy Hook	0
	The district provides access and parking lots at BTHS for the County Fair with the County of Monmouth	0
	County owned generators are located at BTHS for emergency shelter in the event of a catastrophic event	0
Purchasing	The district belongs to several co-ops including Ed-data, MOESC, County of Monmouth, Bergen County , NJPA, NJSBA, ACES, ACT	0
Staffing - Other	The district entered into an agreemeent with the Monmouth County Sheriff's department to provide 3 officers	0
Transportation Services, including Fuel	The district entered into an agreement with the County of Monmouth for fuel	0

Employee Contract List for District

Name	Category	Measure
CHRIS BALLAS	Job Title	Assistant Director
	Job Title II	ASST FACILITIES DIRECTOR
	Base Annual Salary Amount	\$92,970
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	FAMILY ILLNESS
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,889
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM PAID FOR UNUSED AND ACCRUED
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLL INTO SICK TIME IF NOT USED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
CHRIS BALLAS	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
CYNTHIA BUMBALO	Job Title	Other
	Job Title II	PAYROLL
	Base Annual Salary Amount	\$88,308
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	FAMILY ILLNESS

Employee Contract List for District

Name	Category	Measure
CYNTHIA BUMBALO	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,434
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM FOR UNUSED AND ACCRUED
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLLS INTO SICK IF UNUSED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DR.CHARLES FORD JR	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$214,759
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
DR.CHARLES FORD JR	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	FAMILY ILLNESS
	Total Allowances Amount	\$25,809
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,432
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM FOR UNUSED AND ACCRUED
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLL INTO SICK DAYS IF UNUSED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
DR.CHARLES FORD JR	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
GARY ORTNER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	FACILITIES DIRECTOR
	Base Annual Salary Amount	\$129,512
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	FAMILY ILLNESS
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,457
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT RETIREMENT

Employee Contract List for District

Name	Category	Measure
GARY ORTNER	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM FOR UNUSED AND ACCRUED
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLL INTO SICK IF NOT USED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
GEORGE BARETTO SR	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$106,077
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
GEORGE BARETTO SR	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	FAMILY ILLNESS
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$91
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,832
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM FOR ACCRUED AND UNUSED
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLL INTO SICK IF UNUSED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
KATHRYN FRITSCH	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$106,077
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	FAMILY ILLNESS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,635
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM FOR UNUSED AND ACCRUED
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLL INTO SICK IF UNUSUED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
KATHRYN FRITSCH	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
KELLY BRAZELTON	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$186,453
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	FAMILY ILLNESS

Employee Contract List for District

Name	Category	Measure
KELLY BRAZELTON	Total Allowances Amount	\$26,290
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,060
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM FOR UNUSED AND ACCRUED
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLL INTO SICK IF NOT USED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SEAN MEEHAN	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$186,542
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
SEAN MEEHAN	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	FAMILY ILLNESS
	Total Allowances Amount	\$26,290
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$96
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,981
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM FOR UNUSED AND ACCRUED
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLL INTO SICK DAYS IF NOT USED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
SEAN MEEHAN	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported