

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	628.0	638.0	640.0
On Roll Regular Shared-Time	26.0	15.0	0.0
On Roll Special Ed Full-Time	199.0	191.0	197.0
On Roll Special Ed Shared-Time	39.0	21.0	0.0
On Roll Subtotal	892.0	865.0	837.0
In Private School Placements	17.0	20.0	25.0
Sent to Other Districts Regular	5.0	2.0	26.0
Sent to Other Districts Special Ed	6.0	4.0	16.5
Received	2.0	1.5	0.0
In State Facilities	1.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	25,676,872	26,494,660	27,987,328
	Total Tax Levy	10-121x	25,676,872	26,494,660	27,987,328
	Total Tuition	10-1300	52,216	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	427,388	453,233	380,000
	Rents and Royalties	10-1910	385,032	346,018	306,000
	Unrestricted Miscellaneous Revenues	10-1XXX	244,160	358,224	298,100
	Interest Earned on Maintenance Reserve	10-1XXX	100	100	5,000
	Interest Earned on Capital Reserve Funds	10-1XXX	1,000	1,000	10,000
	Total Revenues from Local Sources		26,786,768	27,653,235	28,986,428
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	669,909	498,054	548,062
	Extraordinary Aid	10-3131	435,879	400,000	400,000
	Categorical Special Education Aid	10-3132	836,537	1,318,607	1,385,560
	Equalization Aid	10-3176	186,881	0	0
	Categorical Security Aid	10-3177	181,421	170,572	172,845
	Other State Aids	10-3XXX	111,509	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	0	2,328	0
	Total Revenues from State Sources		2,422,136	2,389,561	2,506,467
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	39,008	11,704	605
	Total Revenues from Federal Sources		39,008	11,704	605
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,640,773	1,961,435
	Adjustment for Prior Year Encumbrances		0	969,704	0
	Actual Revenues (Over)/Under Expenditures		-751,195	0	0
General Fund Revenues	Total Operating Budget		28,496,717	32,664,977	33,454,935
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	250,208	210,000	210,000
	Scholarship Fund Revenue	20-1770	17,700	1,500	1,500
	Other Revenue from Local Sources	20-1XXX	0	3,659	0
	Total Revenues from Local Sources	20-1XXX	267,908	215,159	211,500

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	308,015	327,118	245,340
	Total Revenues from State Sources		308,015	327,118	245,340
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	145,575	134,238	100,679
	Title II	20-4451-4455	26,321	25,197	18,898
	Title III	20-4491-4494	65	0	0
	Title IV	20-4471-4474	9,248	13,035	7,500
	ARP-IDEA Basic	20-4419	214	0	0
	IDEA Part B (Handicapped)	20-4420-4429	394,296	381,564	270,695
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	3,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	139	0	0
	Other	20-4XXX	26,327	0	0
	Total Revenues from Federal Sources		605,185	554,034	397,772
Special Revenue Fund Revenues	Total Grants and Entitlements		1,124,283	1,096,311	854,612
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	1,585,000	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,145,335	2,169,440	1,502,809
	Total Revenues from Local Sources		2,145,335	2,169,440	1,502,809
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,037,792	1,060,361	862,091
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1,585,000	1,650,000
	Total Local Repayment of Debt		4,768,127	4,814,801	4,014,900
	Actual Revenues (Over)/Under Expenditures		-50,002	0	0
Debt Service Fund Revenues	Total Repayment of Debt		4,718,125	4,814,801	4,014,900
All Fund Revenues	Total Revenues/Sources		34,339,125	38,576,089	38,324,447
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		34,339,125	38,576,089	38,324,447

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,638,935	9,452,921	9,033,548
	Special Education-Instruction	11-2XX-100-XXX	417,923	362,278	362,687
	Bilingual Education-Instruction	11-240-100-XXX	329,916	311,004	231,645
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	212,893	244,700	240,092
	School-Sponsored Athletics-Instruction	11-402-100-XXX	657,859	656,611	829,312
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,472,716	3,723,700	3,557,450
	Undistributed Expenditures-Health Services	11-000-213-XXX	178,506	189,635	207,342
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	348,116	361,699	350,999
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	284,096	309,807	293,253
	Undistributed Expenditures-Guidance	11-000-218-XXX	840,940	855,117	893,127
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	616,061	632,786	650,962
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	686,631	735,431	579,324
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	207,434	211,328	365,350
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	53,454	57,400	56,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	506,992	652,686	690,010
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	554,289	572,239	398,611
	Undistributed Expenditures-Central Services	11-000-251-XXX	382,853	434,761	438,236
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	16,108	89,850	84,660
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,493,421	2,789,249	2,914,920
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,112,084	2,516,146	2,792,567
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,058,070	6,458,160	8,249,169
	Total Undistributed Expenditures		17,811,771	20,589,994	22,521,980
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	5,000
	Increase In Maintenance Reserve	10-606	0	280,080	0
General Fund Current Expenses	Total General Current Expense		28,069,297	31,897,688	33,224,264

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	103,306	384,172	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	324,114	10,671	10,671
	Increase In Capital Reserve	10-604	0	341,202	0
	Interest Deposit to Capital Reserve	10-604	0	1,000	10,000
	Total Capital Outlay		427,420	737,045	20,671
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	30,244	210,000
	General Fund Grand Total		28,496,717	32,664,977	33,454,935
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	3,659	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	28,805	36,932	27,699
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	855	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	101,946	91,748	68,811
	Nonpublic Nursing Services	20-XXX-XXX-XXX	78,007	102,794	77,096
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	30,563	26,354	19,766
	Nonpublic Security Aid	20-XXX-XXX-XXX	67,839	69,290	51,968
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	308,015	327,118	245,340
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	145,575	134,238	100,679
	Title II	20-XXX-XXX-XXX	26,321	25,197	18,898
	Title III	20-XXX-XXX-XXX	65	0	0
	Title IV	20-XXX-XXX-XXX	9,248	13,035	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	394,296	381,564	270,695
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	214	0	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	26,327	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	3,000	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	139	0	0
	Total Federal Projects	20-XXX-XXX-XXX	605,185	554,034	397,772
Special Revenue Fund Expenses	Total Special Revenue Funds		1,124,283	1,096,311	854,612

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	4,718,125	4,814,801	4,014,900
	Total Debt Service Funds		4,718,125	4,814,801	4,014,900
All Fund Expenses	Total Expenditures/Appropriations		34,339,125	38,576,089	38,324,447
Expenses Net of Transfers	Total Expenditures Net of Transfers		34,339,125	38,576,089	38,324,447

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,924,254	905,409	884,194	633,905
	Repayment of Debt	1,535,002	1,585,004	1,650,000	0
Restricted for General Operating Budget	Capital Reserve	172,555	172,555	514,757	524,757
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	37,225	37,225	317,405	322,405
	Legal Reserve	2,202,899	3,330,704	1,711,146	0
	Unemployment Fund	371,330	389,645	389,645	389,645
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	160,956	205,582	205,582	205,582
	Scholarship Fund	28,808	41,007	41,007	41,007
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$25,187	\$27,526	\$29,835	\$29,997	\$32,295
Total Classroom Instruction	\$13,586	\$15,024	\$16,337	\$16,260	\$16,846
Classroom-Salaries and Benefits	\$12,787	\$13,806	\$14,748	\$14,399	\$14,920
Classroom-General Supplies and Textbooks	\$371	\$764	\$934	\$1,150	\$1,189
Classroom-Purchased Services	\$428	\$454	\$655	\$711	\$737
Total Support Services	\$4,866	\$4,994	\$5,531	\$5,281	\$5,825
Support Services-Salaries and Benefits	\$4,216	\$4,207	\$4,604	\$4,422	\$4,930
Total Administrative Costs	\$2,214	\$2,284	\$2,382	\$2,675	\$2,675
Administration Salaries and Benefits	\$1,835	\$1,964	\$1,983	\$2,038	\$2,089
Total Operations and Maintenance of Plant	\$2,901	\$3,409	\$3,607	\$3,799	\$4,188
Operations and Maintenance-Salaries and Benefits	\$1,511	\$1,670	\$1,761	\$1,686	\$1,937
Board Contribution to Food Services	\$34	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,203	\$1,347	\$1,410	\$1,394	\$1,836
Total Equipment Costs	\$511	\$121	\$456	\$454	\$0
Legal Costs	\$87	\$46	\$138	\$54	\$54
Employee Benefits as a percentage of salaries*	41.59%	41.10%	43.37%	42.44%	54.67%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participates in MOCISSF	0
Purchasing	Co-ops with Ed Date, MOESC, ESCNJ, Hunterdon	0
Transportation Services, including Fuel	Purchase gas through Tinton Falls Municipal Center	0
	Transportation Jointures with other school districts	0

Estimated Tax Rates

Municipality	Category	Amount
Eatontown	(A) General Fund School Levy	12,290,757
	(D) Total School Levy	12,950,722
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	3,476,837,851
	(H) Estimated Equalized Valuation (as of 10/01/25)	3,753,634,542
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3535
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3725
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3274
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3450
Shrewsbury Twp	(A) General Fund School Levy	369,640
	(D) Total School Levy	389,488
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	130,325,460
	(H) Estimated Equalized Valuation (as of 10/01/25)	117,232,420
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2836
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2989
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3153
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3322
Tinton Falls	(A) General Fund School Levy	15,326,931
	(D) Total School Levy	16,149,927
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	5,578,419,961
	(H) Estimated Equalized Valuation (as of 10/01/25)	5,608,685,164
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2748
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2895
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2733
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2879

Employee Contract List for District

Name	Category	Measure
Brian Evans	Job Title	Superintendent
	Job Title II	CSA
	Base Annual Salary Amount	\$215,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/24
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$32,035
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$59,792
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maxium Amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	50 days x daily Rate Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Evans	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$18,046
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Buyout of Health Benefits
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jason Smith	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$78,032
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jason Smith	Total Allowances Amount	\$75
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,380
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	35 days x daily Rate Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lori Youngclaus	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$152,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Lori Youngclaus	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,475
	Total Bonuses Amount	\$22,723
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$46,771
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	50 days x daily Rate Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lori Youngclaus	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Monica Mintz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$89,341
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,029
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Amount

Employee Contract List for District

Name	Category	Measure
Monica Mintz	Contractual Post-Employment Benefit Description of Payout of Vacation days	35 days x daily Rate Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Helmstetter	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$93,150
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Richard Helmstetter	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$870
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$1,375
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,420
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	32 days x daily Rate Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Tenishia Gaines	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,266
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$75
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,384
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	46 days x daily Rate Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tenishia Gaines	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Theodore Ragavas	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$133,689
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Theodore Ragavas	Total Allowances Amount	\$2,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,496
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	32 Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$19,546
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Health Benefits Buy Out
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	Perfect Attendance
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported