

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	501.0	503.0	539.0
On Roll Special Ed Full-Time	110.0	108.0	100.0
On Roll Subtotal	611.0	611.0	639.0
In Private School Placements	7.0	7.0	7.0
Sent to Other Districts Special Ed	1.0		0.0
Received	1.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	12,071,644	12,634,444	13,441,523
	Total Tax Levy	10-121x	12,071,644	12,634,444	13,441,523
	Total Tuition	10-1300	46,332	0	8,200
	Unrestricted Miscellaneous Revenues	10-1XXX	32,157	154,375	123,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	2,500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	5,000
	Total Revenues from Local Sources		12,150,133	12,790,819	13,580,223
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	286,513	231,859	248,656
	Extraordinary Aid	10-3131	161,839	100,000	120,000
	Categorical Special Education Aid	10-3132	616,603	726,055	759,695
	Categorical Security Aid	10-3177	62,731	65,884	73,106
	Other State Aids	10-3XXX	21,479	0	0
	Total Revenues from State Sources		1,149,165	1,123,798	1,201,457
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	400,000	184,958
	Withdrawal from Capital Reserve for Local Share	10-307	659,542	0	0
	Withdrawal from Maintenance Reserve	10-310	0	0	100,000
	Transfers from Other Funds	10-5200	18,274	0	0
	Adjustment for Prior Year Encumbrances		0	58,002	0
	Actual Revenues (Over)/Under Expenditures		-387,301	0	0
General Fund Revenues	Total Operating Budget		13,589,813	14,372,619	15,066,638
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	84,540	0	0
	Other Revenue from Local Sources	20-1XXX	0	2,000	0
	Total Revenues from Local Sources	20-1XXX	84,540	2,000	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	465
	Preschool Education Aid	20-3218	1,070,949	1,125,250	1,581,750
	State Grants Through Intermediate Sources	20-3700	66,000	68,100	0
	Total Revenues from State Sources		1,136,949	1,193,350	1,582,215

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	24,434	43,015	20,693
	Title II	20-4451-4455	8,337	8,533	6,400
	Title IV	20-4471-4474	12,917	10,000	7,500
	IDEA Part B (Handicapped)	20-4420-4429	177,557	180,239	135,179
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	35,078	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	2,921	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	11,938	0	0
	ARP-ESSER	20-4540	60,952	0	0
	CRRSA Act-ESSER II	20-4534	465	0	0
	Total Revenues from Federal Sources		334,599	241,787	169,772
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	92,661	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	80,375	166,500
Special Revenue Fund Revenues	Total Grants and Entitlements		1,656,121	1,517,512	1,918,487
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,061,987	1,177,944	1,175,510
	Total Revenues from Local Sources		1,061,987	1,177,944	1,175,510
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	461,941	463,026	415,565
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	91,518	2,800
	Total Local Repayment of Debt		1,523,928	1,732,488	1,593,875
	Actual Revenues (Over)/Under Expenditures		201,447	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,725,375	1,732,488	1,593,875
All Fund Revenues	Total Revenues/Sources		16,971,309	17,622,619	18,579,000
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	92,661	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	80,375	166,500
	Total Revenues/Sources Net of Transfers		16,878,648	17,542,244	18,412,500

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,032,732	3,984,735	4,145,375
	Special Education-Instruction	11-2XX-100-XXX	1,514,183	1,665,547	1,625,565
	Basic Skills/Remedial-Instruction	11-230-100-XXX	22,480	24,394	34,614
	Bilingual Education-Instruction	11-240-100-XXX	0	14,582	15,437
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	53,964	65,396	66,503
	School-Sponsored Athletics-Instruction	11-402-100-XXX	46,768	49,532	50,353
	Before/After School Programs	11-421-XXX-XXX	1,040	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	452,078	468,876	592,144
	Undistributed Expenditures-Health Services	11-000-213-XXX	162,331	153,339	155,607
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	289,998	300,331	311,651
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	405,213	313,290	265,357
	Undistributed Expenditures-Guidance	11-000-218-XXX	168,821	233,031	249,531
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	413,856	434,382	435,644
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	150,051	241,412	270,109
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	42,822	137,130	141,346
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	42,488	44,000	25,300
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	432,160	511,391	450,157
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	331,056	360,519	331,868
	Undistributed Expenditures-Central Services	11-000-251-XXX	185,865	263,949	282,926
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	217,537	82,550	77,525
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,189,822	1,321,483	1,347,440
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	586,883	667,466	581,474
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,317,601	2,952,934	3,597,982
	Total Undistributed Expenditures		7,388,582	8,486,083	9,116,061
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	2,500
General Fund Current Expenses	Total General Current Expense		13,059,749	14,291,269	15,056,408

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	5,900	4,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	432,344	28,040	1,230
	Interest Deposit to Capital Reserve	10-604	0	1,000	5,000
	Total Capital Outlay		432,344	34,940	10,230
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	97,720	46,410	0
	General Fund Grand Total		13,589,813	14,372,619	15,066,638
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	2,000	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	630,850	675,807	852,659
	Support Services	20-218-200-XXX	500,323	430,256	805,516
	Facility Acquisition and Construction Services	20-218-400-XXX	32,437	99,562	90,540
	Total Preschool Education Aid	20-218-XXX-XXX	1,163,610	1,205,625	1,748,715
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	0	68,100	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,229,610	1,273,725	1,748,715
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	24,434	43,015	20,693
	Title II	20-XXX-XXX-XXX	8,337	8,533	6,400
	Title IV	20-XXX-XXX-XXX	12,917	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	177,557	180,239	135,179
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	465	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	60,952	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	35,078	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	2,921	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	11,938	0	0
	Total Federal Projects	20-XXX-XXX-XXX	334,599	241,787	169,772
Special Revenue Fund Expenses	Total Special Revenue Funds		1,656,121	1,517,512	1,918,487

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,725,375	1,732,488	1,593,875
	Total Debt Service Funds		1,725,375	1,732,488	1,593,875
All Fund Expenses	Total Expenditures/Appropriations		16,971,309	17,622,619	18,579,000
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	92,661	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	80,375	166,500
	Total Expenditures Net of Transfers		16,878,648	17,542,244	18,412,500

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	269,196	618,229	471,250	286,292
	Repayment of Debt	295,765	94,318	2,800	0
Restricted for General Operating Budget	Capital Reserve	909,805	508,612	509,612	514,612
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	250,075	250,075	251,075	153,575
	Legal Reserve	242,953	133,021	0	0
	Unemployment Fund	176,201	85,866	85,866	85,866
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	5	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	64,204	56,832	56,832	56,832
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,316	\$21,474	\$23,249	\$23,207	\$24,056
Total Classroom Instruction	\$12,725	\$12,840	\$13,832	\$13,580	\$14,136
Classroom-Salaries and Benefits	\$12,105	\$12,276	\$13,168	\$12,954	\$13,584
Classroom-General Supplies and Textbooks	\$409	\$364	\$448	\$383	\$340
Classroom-Purchased Services	\$211	\$201	\$216	\$243	\$212
Total Support Services	\$3,408	\$3,986	\$4,603	\$4,513	\$4,988
Support Services-Salaries and Benefits	\$3,090	\$3,789	\$4,368	\$4,289	\$4,689
Total Administrative Costs	\$2,670	\$2,255	\$2,219	\$2,422	\$2,251
Administration Salaries and Benefits	\$1,840	\$1,478	\$1,564	\$1,685	\$1,592
Total Operations and Maintenance of Plant	\$2,242	\$2,165	\$2,328	\$2,430	\$2,410
Operations and Maintenance-Salaries and Benefits	\$1,052	\$917	\$1,075	\$1,049	\$1,034
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$256	\$211	\$249	\$245	\$250
Total Equipment Costs	\$110	\$53	\$163	\$173	\$148
Legal Costs	\$199	\$100	\$82	\$82	\$78
Employee Benefits as a percentage of salaries*	30.25%	29.49%	35.89%	34.10%	41.04%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Office Staff is shared between Oceanport and Roosevelt School Districts. For 26-27, the business administrator will provide services to Roosevelt in a shared service agreement. (pending board approval)	0
Municipal/Public Works	Grounds Maintenance (Snow/Lawn)	0
Superintendent and Assistant Sup.	Superintendent is Shared between Oceanport and Roosevelt School Districts	0
Transportation Services, including Fuel	Shore Regional High School - Transportation Service Regular and Special Ed	0

Estimated Tax Rates

Municipality	Category	Amount
Oceanport	(A) General Fund School Levy	12,915,587
	(D) Total School Levy	14,045,102
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	2,083,703,105
	(H) Estimated Equalized Valuation (as of 10/01/25)	2,174,273,856
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6198
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6740
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5940
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6460
Sea Bright	(A) General Fund School Levy	525,936
	(D) Total School Levy	571,931
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,482,816,755
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,455,751,869
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.0355
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.0386
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.0361
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.0393

Employee Contract List for District

Name	Category	Measure
Geraldine Martinez	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$132,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,400
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,288
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 30 days at 1/260th of Salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout; days are not cumulative
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Geraldine Martinez	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Barry	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$195,560
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	4520
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	05/20/24
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Barry	Total Allowances Amount	\$6,840
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,400
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,565
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Amt
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout; not cumulative
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rosalie Cuoco	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,369
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	4520

Employee Contract List for District

Name	Category	Measure
Rosalie Cuoco	Job Title Other District	Human Resources
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,921
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 30 days at 1/240th of Salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout; days convert to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Rosalie Cuoco	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Todd Eichler	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$87,316
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,074
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowable

Employee Contract List for District

Name	Category	Measure
Todd Eichler	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 30 days at 1/260th of Salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout; transfer to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported