

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,043.0	1,006.0	1,014.0
On Roll Regular Shared-Time	33.0	31.0	1.0
On Roll Special Ed Full-Time	169.0	168.0	167.0
On Roll Special Ed Shared-Time	19.0	18.0	20.0
On Roll Subtotal	1,264.0	1,223.0	1,202.0
In Private School Placements	18.0	23.0	21.0
Sent to Other Districts Regular	1.0	2.0	18.5
Sent to Other Districts Special Ed	1.0		2.0
Received	180.0	194.5	200.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	27,472,836	28,563,133	29,134,396
	Total Tax Levy	10-121x	27,472,836	28,563,133	29,134,396
	Total Tuition	10-1300	3,100,599	3,572,000	3,697,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	108,282	100,000	103,900
	Unrestricted Miscellaneous Revenues	10-1XXX	305,470	125,342	125,000
	Interest Earned on Maintenance Reserve	10-1XXX	49,269	5,000	15,000
	Interest Earned on Capital Reserve Funds	10-1XXX	146,533	10,000	60,000
	Total Revenues from Local Sources		31,182,989	32,375,475	33,135,296
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	329,380	413,225	468,110
	Extraordinary Aid	10-3131	690,998	200,000	200,000
	Categorical Special Education Aid	10-3132	1,313,168	1,408,624	1,480,850
	Equalization Aid	10-3176	85,945	0	0
	Categorical Security Aid	10-3177	280,452	329,134	331,082
	Adjustment Aid	10-3178	20,284	0	0
	Other State Aids	10-3XXX	39,692	50,000	0
	State Reimbursement for Menstrual Products	10-3301	4,334	5,000	5,000
	Total Revenues from State Sources		2,764,253	2,405,983	2,485,042
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	11,525	3,074	1,455
	Total Revenues from Federal Sources		11,525	3,074	1,455
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	747,121	699,274
	Withdrawal from Capital Reserve for Local Share	10-307	2,839,200	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	2,730,000
	Withdrawal from Maintenance Reserve	10-310	500,000	630,000	600,000
	Withdrawal from Unemployment Fund Balance	10-320	0	10,000	25,000
	Transfers from Other Funds	10-5200	854,771	0	0
	Adjustment for Prior Year Encumbrances		0	993,845	0
	Actual Revenues (Over)/Under Expenditures		-345,407	0	0
General Fund Revenues	Total Operating Budget		37,807,331	37,165,498	39,676,067

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	306,866	216,225	150,000
	Scholarship Fund Revenue	20-1770	121,876	10,000	15,000
	Other Revenue from Local Sources	20-1XXX	24,679	38,457	0
	Total Revenues from Local Sources	20-1XXX	453,421	264,682	165,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	821,290	840,041	706,845
	Total Revenues from State Sources		821,290	840,041	706,845
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	189,188	268,343	108,770
	Title II	20-4451-4455	21,123	25,741	17,993
	Title III	20-4491-4494	30,634	24,319	10,507
	IDEA Part B (Handicapped)	20-4420-4429	410,625	460,550	311,031
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	5,046	0	0
	ARP-ESSER	20-4540	17,960	0	0
	Total Revenues from Federal Sources		674,576	778,953	448,301
Special Revenue Fund Revenues	Total Grants and Entitlements		1,883,711	1,883,676	1,330,146
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,149,120	1,150,912	1,147,796
	Total Revenues from Local Sources		1,149,120	1,150,912	1,147,796
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	326,080	326,588	325,704
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,475,200	1,477,500	1,473,500
Debt Service Fund Revenues	Total Repayment of Debt		1,475,200	1,477,500	1,473,500
All Fund Revenues	Total Revenues/Sources		41,166,242	40,526,674	42,479,713
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		41,166,242	40,526,674	42,479,713

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,960,934	10,214,738	10,520,787
	Special Education-Instruction	11-2XX-100-XXX	1,668,976	1,748,295	1,783,872
	Bilingual Education-Instruction	11-240-100-XXX	500,972	526,096	549,989
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	187,950	255,878	178,564
	School-Sponsored Athletics-Instruction	11-402-100-XXX	746,331	874,803	806,481
	Summer School	11-422-XXX-XXX	54,062	75,000	60,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,411,594	3,523,260	3,408,801
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	377,910	443,623	417,768
	Undistributed Expenditures-Health Services	11-000-213-XXX	248,146	272,751	297,900
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	102,457	155,700	151,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	897,129	907,597	959,636
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	645,939	586,553	622,963
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	760,981	652,805	656,341
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	204,351	207,405	214,235
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	16,417	41,920	42,800
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	624,888	732,121	708,047
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	651,244	921,250	841,237
	Undistributed Expenditures-Central Services	11-000-251-XXX	591,666	668,351	648,390
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	270,131	287,511	381,063
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,437,182	4,271,731	3,942,570
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,392,368	3,012,038	3,036,158
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,143,541	6,601,802	6,603,402
	Total Undistributed Expenditures		18,775,944	23,286,418	22,932,311
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	49,269	5,000	15,000
	Increase In Maintenance Reserve	10-606	450,731	0	0
General Fund Current Expenses	Total General Current Expense		32,395,169	36,986,228	36,847,004

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	65,595	130,207	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	39,063	39,063	2,769,063
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	2,839,200	0	0
	Increase In Capital Reserve	10-604	2,321,771	0	0
	Interest Deposit to Capital Reserve	10-604	146,533	10,000	60,000
	Total Capital Outlay		5,412,162	179,270	2,829,063
General Fund Expenses and Transfers	General Fund Grand Total		37,807,331	37,165,498	39,676,067
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	24,679	38,457	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	34,303	39,323	29,492
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	77,809	74,467	55,850
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	137,375	143,051	107,288
	Nonpublic Nursing Services	20-XXX-XXX-XXX	89,569	102,939	77,204
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	33,758	28,061	21,045
	Nonpublic Security Aid	20-XXX-XXX-XXX	141,211	144,935	108,701
	Other	20-XXX-XXX-XXX	307,265	307,265	307,265
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	821,290	840,041	706,845
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	189,188	268,343	108,770
	Title II	20-XXX-XXX-XXX	21,123	25,741	17,993
	Title III	20-XXX-XXX-XXX	30,634	24,319	10,507
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	410,625	460,550	311,031
	ARP-ESSER Grant Program	20-487-xxx-xxx	17,960	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	5,046	0	0
	Total Federal Projects	20-XXX-XXX-XXX	674,576	778,953	448,301
Special Revenue Fund Expenses	Total Special Revenue Funds		1,883,711	1,883,676	1,330,146
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,475,200	1,477,500	1,473,500
	Total Debt Service Funds		1,475,200	1,477,500	1,473,500
All Fund Expenses	Total Expenditures/Appropriations		41,166,242	40,526,674	42,479,713
Expenses Net of Transfers	Total Expenditures Net of Transfers		41,166,242	40,526,674	42,479,713

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,639,777	2,024,592	1,277,471	723,433
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	8,399,808	8,028,912	8,038,912	5,368,912
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,578,148	1,578,148	953,148	368,148
	Legal Reserve	351,844	145,236	145,236	0
	Unemployment Fund	107,187	109,808	99,808	74,808
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	149,382	181,336	181,336	181,336
	Scholarship Fund	3,249,801	3,283,423	3,283,423	3,273,423
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,737	\$22,144	\$23,906	\$25,425	\$25,503
Total Classroom Instruction	\$11,902	\$12,676	\$13,572	\$14,020	\$14,392
Classroom-Salaries and Benefits	\$11,139	\$11,867	\$12,862	\$13,181	\$13,439
Classroom-General Supplies and Textbooks	\$391	\$334	\$282	\$311	\$471
Classroom-Purchased Services	\$372	\$476	\$428	\$528	\$483
Total Support Services	\$3,171	\$3,379	\$3,427	\$3,608	\$3,729
Support Services-Salaries and Benefits	\$2,908	\$3,140	\$3,123	\$3,263	\$3,419
Total Administrative Costs	\$2,147	\$2,156	\$2,452	\$2,773	\$2,773
Administration Salaries and Benefits	\$1,649	\$1,782	\$2,073	\$2,218	\$2,301
Total Operations and Maintenance of Plant	\$2,601	\$2,972	\$3,351	\$3,794	\$3,527
Operations and Maintenance-Salaries and Benefits	\$618	\$710	\$772	\$845	\$823
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$904	\$947	\$1,086	\$1,211	\$1,062
Total Equipment Costs	\$108	\$54	\$10	\$109	\$0
Legal Costs	\$56	\$42	\$61	\$91	\$63
Employee Benefits as a percentage of salaries*	27.86%	29.69%	36.65%	36.61%	35.98%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Satellite programs with two local school districts	0
Insurance Coverages and Benefits	NJSIG, MOCCSIF, NJSOLUTIONS	0
Municipal/Public Works	School Resource Officer	0
Others	MOESC for Non Public School Purchasing and Services	0
	Athletic co-op for gymnastics and ice hockey	0
Professional Staff Development	Articulation with K-8s and other local districts	0
Purchasing	State Contract, Ed Data, MOESC, ESCNJ, Hunterdon ESC, Keystone, ACES, E-Rate,	0
Special Education Services	MOESC	0
Transportation Services, including Fuel	MOESC, Sharing Routes - Other LEA's, Sending District Jointures	0

Estimated Tax Rates

Municipality	Category	Amount
Little Silver	(A) General Fund School Levy	8,963,964
	(D) Total School Levy	9,317,114
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	2,864,731,626
	(H) Estimated Equalized Valuation (as of 10/01/25)	2,824,640,127
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3129
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3252
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3173
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3299
Red Bank Boro	(A) General Fund School Levy	14,466,836
	(D) Total School Levy	15,036,780
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	3,332,114,290
	(H) Estimated Equalized Valuation (as of 10/01/25)	3,541,994,067
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4342
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4513
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4084
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4245
Shrewsbury Boro	(A) General Fund School Levy	5,703,596
	(D) Total School Levy	5,928,298
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,774,987,011
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,919,627,583
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3213
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3340
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2971
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3088

Employee Contract List for District

Name	Category	Measure
Debra Pappagallo	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$190,169
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max @ Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem @ Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Debra Pappagallo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Louis Moore	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$214,911
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Louis Moore	Total Allowances Amount	\$9,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max @ Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem @ Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Daniel	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Tech
	Base Annual Salary Amount	\$131,701
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Daniel	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,300
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max @ Rertirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem @ Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Daniel	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kimberly Kelly	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$121,723
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max @ Retirement

Employee Contract List for District

Name	Category	Measure
Kimberly Kelly	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem @ Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Manual Pabon	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of B&G
	Base Annual Salary Amount	\$100,566
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Manual Pabon	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$9,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max @ Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem @ Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported