

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	666.0	645.0	620.0
On Roll Regular Shared-Time	2.0	1.0	2.0
On Roll Special Ed Full-Time	147.0	130.0	113.0
On Roll Special Ed Shared-Time	1.0	5.0	11.0
On Roll Subtotal	816.0	781.0	746.0
In Private School Placements	6.0	8.0	12.0
Sent to Other Districts Special Ed	1.0		3.0
Received	14.0	11.0	9.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	21,328,930	21,755,509	23,046,981
	Total Tax Levy	10-121x	21,328,930	21,755,509	23,046,981
	Total Tuition	10-1300	324,769	313,158	213,963
	Rents and Royalties	10-1910	360,190	0	0
	Sale of Property	10-1930	0	5,000	5,000
	Unrestricted Miscellaneous Revenues	10-1XXX	23,850	83,649	105,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	1,320	500	0
	Interest Earned on Maintenance Reserve	10-1XXX	34,669	3,500	5,000
	Interest Earned on Capital Reserve Funds	10-1XXX	288,029	16,000	20,000
	Total Revenues from Local Sources		22,361,757	22,177,316	23,395,944
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	274,521	258,434	278,377
	Extraordinary Aid	10-3131	100,683	206,000	100,500
	Categorical Special Education Aid	10-3132	946,260	1,019,153	1,059,087
	Categorical Security Aid	10-3177	77,783	98,891	107,138
	Other State Aids	10-3XXX	39,922	0	0
	Total Revenues from State Sources		1,439,169	1,582,478	1,545,102
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	265,194	266,237
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	3,585,000	2,174,370
	Withdrawal from Maintenance Reserve	10-310	0	62,000	100,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	25,575
	Adjustment for Prior Year Encumbrances		0	1,014,977	0
	Actual Revenues (Over)/Under Expenditures		-351,945	0	0
General Fund Revenues	Total Operating Budget		23,448,981	28,686,965	27,507,228
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	494,821	300,000	300,000
	Scholarship Fund Revenue	20-1770	18,636	0	0
	Other Revenue from Local Sources	20-1XXX	64,880	0	0
	Total Revenues from Local Sources	20-1XXX	578,337	300,000	300,000

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	5,481	0	0
	Title II	20-4451-4455	9,260	6,945	7,223
	Title IV	20-4471-4474	10,000	7,500	0
	IDEA Part B (Handicapped)	20-4420-4429	168,412	126,309	119,859
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	21,465	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	22,008	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	8,920	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	334	0	0
	ARP-ESSER	20-4540	12,045	0	0
	Total Revenues from Federal Sources		257,925	140,754	127,082
Special Revenue Fund Revenues	Total Grants and Entitlements		815,609	440,754	427,082
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	706,064	704,168	705,852
	Total Revenues from Local Sources		706,064	704,168	705,852
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	182,968	182,476	182,914
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	3
	Total Local Repayment of Debt		889,032	886,644	888,769
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		889,031	886,644	888,769
All Fund Revenues	Total Revenues/Sources		25,153,621	30,014,363	28,823,079
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		25,153,621	30,014,363	28,823,079

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,381,166	6,566,215	6,506,346
	Special Education-Instruction	11-2XX-100-XXX	1,495,025	1,414,826	1,409,344
	Bilingual Education-Instruction	11-240-100-XXX	0	8,100	11,100
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	242,310	334,473	285,860
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,286,778	1,239,928	1,301,527
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	675,110	1,024,401	1,559,327
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	42,345	49,187	50,628
	Undistributed Expenditures-Health Services	11-000-213-XXX	103,698	124,540	123,825
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	182,355	187,583	155,560
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	350,754	371,359	362,160
	Undistributed Expenditures-Guidance	11-000-218-XXX	843,373	721,376	725,213
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	465,264	501,828	453,821
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,022,199	1,080,019	1,127,591
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	200,490	330,322	379,426
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	17,162	69,768	80,143
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	704,875	762,189	721,058
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	492,701	631,641	603,789
	Undistributed Expenditures-Central Services	11-000-251-XXX	382,865	453,765	431,906
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	130,812	55,007	55,007
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,194,506	2,694,888	2,279,050
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,352,562	1,581,060	1,446,414
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,565,530	3,994,120	4,871,192
	Total Undistributed Expenditures		12,726,601	14,633,053	15,426,110
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	3,500	5,000
	Interest Earned on Current Expense Emergency Res	10-607	0	500	0
General Fund Current Expenses	Total General Current Expense		22,131,880	24,200,595	24,945,287

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	49,423	0	47,980
	Facilities Acquisition and Construction Services	12-000-400-XXX	171,887	591,833	2,493,961
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	1,095,791	3,878,537	0
	Interest Deposit to Capital Reserve	10-604	0	16,000	20,000
	Total Capital Outlay		1,317,101	4,486,370	2,561,941
General Fund Expenses and Transfers	General Fund Grand Total		23,448,981	28,686,965	27,507,228
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	64,880	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	5,481	0	0
	Title II	20-XXX-XXX-XXX	9,260	6,945	7,223
	Title IV	20-XXX-XXX-XXX	10,000	7,500	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	168,412	126,309	119,859
	ARP-ESSER Grant Program	20-487-xxx-xxx	12,045	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	21,465	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	22,008	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	8,920	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	334	0	0
	Total Federal Projects	20-XXX-XXX-XXX	257,925	140,754	127,082
Special Revenue Fund Expenses	Total Special Revenue Funds		815,609	440,754	427,082
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	889,031	886,644	888,769
	Total Debt Service Funds		889,031	886,644	888,769
All Fund Expenses	Total Expenditures/Appropriations		25,153,621	30,014,363	28,823,079
Expenses Net of Transfers	Total Expenditures Net of Transfers		25,153,621	30,014,363	28,823,079

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	572,265	592,985	553,440	553,440
	Repayment of Debt	2	3	3	0
Restricted for General Operating Budget	Capital Reserve	8,356,185	8,998,890	5,429,890	3,275,520
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,089,659	789,659	731,159	636,159
	Legal Reserve	991,701	469,948	266,237	0
	Unemployment Fund	224,807	192,381	192,381	192,381
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	25,075	25,075	25,575	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	421,753	437,757	437,757	437,757
	Scholarship Fund	477,089	481,738	481,738	481,738
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$22,294	\$24,668	\$26,832	\$27,752	\$29,645
Total Classroom Instruction	\$11,107	\$12,101	\$13,121	\$13,053	\$14,549
Classroom-Salaries and Benefits	\$10,376	\$11,085	\$12,017	\$11,889	\$13,474
Classroom-General Supplies and Textbooks	\$437	\$778	\$738	\$776	\$672
Classroom-Purchased Services	\$293	\$238	\$366	\$388	\$403
Total Support Services	\$4,449	\$4,958	\$5,724	\$5,603	\$6,654
Support Services-Salaries and Benefits	\$4,121	\$4,537	\$5,173	\$5,065	\$6,158
Total Administrative Costs	\$2,219	\$2,517	\$2,676	\$2,943	\$2,763
Administration Salaries and Benefits	\$1,611	\$1,923	\$1,968	\$2,164	\$2,021
Total Operations and Maintenance of Plant	\$2,512	\$2,834	\$2,875	\$3,657	\$3,439
Operations and Maintenance-Salaries and Benefits	\$611	\$641	\$731	\$824	\$1,056
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,996	\$2,247	\$2,422	\$2,481	\$2,229
Total Equipment Costs	\$91	\$61	\$0	\$0	\$65
Legal Costs	\$135	\$87	\$130	\$131	\$108
Employee Benefits as a percentage of salaries*	28.08%	28.18%	30.83%	30.58%	37.16%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Share our B&G Supervisor with Fair Haven School District	0
Insurance Coverages and Benefits	NJSIG Property, Liability, WC	0
Purchasing	EdData, Staples, ESCNJ, etc.	0
Transportation Services, including Fuel	MOESC & ESCNJ	0

Estimated Tax Rates

Municipality	Category	Amount
Fair Haven	(A) General Fund School Levy	6,946,825
	(D) Total School Levy	7,159,583
	(B) Estimated Net Taxable Valuation (as of 03/01/26)	3,087,314,916
	(H) Estimated Equalized Valuation (as of 10/01/25)	3,010,821,262
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2250
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2319
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2307
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2378
Rumson Boro	(A) General Fund School Levy	16,100,156
	(D) Total School Levy	16,593,250
	(B) Estimated Net Taxable Valuation (as of 03/01/26)	6,860,183,300
	(H) Estimated Equalized Valuation (as of 10/01/25)	6,228,046,935
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2347
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2419
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2585
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2664

Employee Contract List for District

Name	Category	Measure
Andrea Mahon	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$91,949
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,073
	Contractual Post-Employment Benefit Description of Payout of Sick days	Does not qualify
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrea Mahon	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lurdes Costa	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,592
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Lurdes Costa	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,691
	Contractual Post-Employment Benefit Description of Payout of Sick days	Qualifies
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 19 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marie Tilton	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$87,755
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Marie Tilton	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,400
	Contractual Post-Employment Benefit Description of Payout of Sick days	Does not qualilfy
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 16 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Marie Tilton	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marshall McDonald	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$225,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	04/14/25
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,220
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,115
	Contractual Post-Employment Benefit Description of Payout of Sick days	Doesn't qualify

Employee Contract List for District

Name	Category	Measure
Marshall McDonald	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 14 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Maryanne Furey	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$89,190
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Maryanne Furey	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,111
	Contractual Post-Employment Benefit Description of Payout of Sick days	Qualifies
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 23.5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Romano	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G Supervisor
	Base Annual Salary Amount	\$112,351
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	1440
	Job Title Other District	B&G Supervisor
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,220
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,914
	Contractual Post-Employment Benefit Description of Payout of Sick days	Doesn't qualify
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Baed on 16 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Romano	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sarah Fitzgerald	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$164,227
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Sarah Fitzgerald	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,001
	Contractual Post-Employment Benefit Description of Payout of Sick days	Doesn't qualify
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 9.5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sean Cranston	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$186,124
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Sean Cranston	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,100
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,476
	Contractual Post-Employment Benefit Description of Payout of Sick days	Doesn't qualify for retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 30 days as of 6-30-26
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sean Cranston	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Sarles	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,714
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,603
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped

Employee Contract List for District

Name	Category	Measure
Stephen Sarles	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 9.5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steve Larsen	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$103,901
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Steve Larsen	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,398
	Contractual Post-Employment Benefit Description of Payout of Sick days	Doesn't qualify
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 6 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported