

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	451.0	436.0	408.0
On Roll Regular Shared-Time	3.0	6.0	15.0
On Roll Special Ed Full-Time	96.0	82.0	80.0
On Roll Special Ed Shared-Time	6.0	16.0	12.0
On Roll Subtotal	556.0	540.0	515.0
In Private School Placements	9.0	9.0	8.0
Sent to Other Districts Regular	1.0	0.0	0.0
Sent to Other Districts Special Ed	3.0	3.0	3.0
Received	44.0	51.0	34.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	18,003,316	18,363,382	18,822,466
	Total Tax Levy	10-121x	18,003,316	18,363,382	18,822,466
	Total Tuition	10-1300	608,802	657,000	577,955
	Transportation Fees from Other Local Education Authorities	10-1420-1440	854,703	650,000	869,000
	Unrestricted Miscellaneous Revenues	10-1XXX	565,043	120,000	95,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	10,000	10,000
	Interest Earned on Capital Reserve Funds	10-1XXX	27,690	25,000	25,000
	Total Revenues from Local Sources		20,059,554	19,825,382	20,399,421
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	297,234	268,838	282,128
	Extraordinary Aid	10-3131	175,742	200,000	175,000
	Categorical Special Education Aid	10-3132	582,967	650,322	686,119
	Categorical Security Aid	10-3177	51,115	68,035	78,181
	Other State Aids	10-3XXX	50,847	0	0
	Total Revenues from State Sources		1,157,905	1,187,195	1,221,428
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	656,233	762,446
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	110,500
	Withdrawal from Maintenance Reserve	10-310	0	50,000	100,000
	Adjustment for Prior Year Encumbrances		0	286,319	0
	Actual Revenues (Over)/Under Expenditures		-1,050,740	0	0
General Fund Revenues	Total Operating Budget		20,166,719	22,005,129	22,593,795
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	201,393	100,000	100,000
	Scholarship Fund Revenue	20-1770	10,314	0	0
	Other Revenue from Local Sources	20-1XXX	11,480	0	0
	Total Revenues from Local Sources	20-1XXX	223,187	100,000	100,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	90,756	0	0
	Total Revenues from State Sources		90,756	0	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	36,078	72,140	53,500
	Title II	20-4451-4455	16,218	14,785	11,089
	Title III	20-4491-4494	1,145	1,000	750
	Title IV	20-4471-4474	14,642	10,000	7,500
	IDEA Part B (Handicapped)	20-4420-4429	145,322	145,482	109,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	1,397	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	27,562	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	12,144	0	0
	ARP-ESSER	20-4540	30,264	0	0
	CRRSA Act-Mental Health Grant	20-4536	1,358	0	0
	Total Revenues from Federal Sources		286,130	243,407	181,839
Special Revenue Fund Revenues	Total Grants and Entitlements		630,557	343,407	281,839
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	618,022	620,860	622,776
	Total Revenues from Local Sources		618,022	620,860	622,776
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	318,376	319,838	320,824
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	2	0
	Total Local Repayment of Debt		936,398	940,700	943,600
	Actual Revenues (Over)/Under Expenditures		2	0	0
Debt Service Fund Revenues	Total Repayment of Debt		936,400	940,700	943,600
All Fund Revenues	Total Revenues/Sources		21,733,676	23,289,236	23,819,234
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		21,733,676	23,289,236	23,819,234

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,183,093	5,855,398	5,752,505
	Special Education-Instruction	11-2XX-100-XXX	359,793	379,764	409,928
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	221,106	309,065	235,380
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,081,676	1,085,527	1,151,798
	Before/After School Programs	11-421-XXX-XXX	1,931	2,000	0
	Summer School	11-422-XXX-XXX	4,640	47,937	45,700
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,536,893	1,817,032	1,726,206
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	54,307	77,338	82,718
	Undistributed Expenditures-Health Services	11-000-213-XXX	139,068	155,560	179,191
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	31,960	155,544	64,000
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	0	246,528	256,755
	Undistributed Expenditures-Guidance	11-000-218-XXX	917,024	873,876	796,274
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	256,142	232,894	291,658
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	335,352	368,904	383,202
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	235,189	266,671	232,891
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	8,878	45,498	52,815
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	583,022	595,025	593,026
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	388,156	434,857	404,170
	Undistributed Expenditures-Central Services	11-000-251-XXX	262,656	251,380	244,139
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	698	0	0
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,069,736	3,102,610	3,087,041
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,778,065	1,909,059	1,896,808
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,375,517	3,729,602	4,561,066
	Total Undistributed Expenditures		12,972,663	14,262,378	14,851,960
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	10,000	10,000
General Fund Current Expenses	Total General Current Expense		19,824,902	21,952,069	22,457,271

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	228,974	27,036	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	112,843	1,024	111,524
	Interest Deposit to Capital Reserve	10-604	0	25,000	25,000
	Total Capital Outlay		341,817	53,060	136,524
General Fund Expenses and Transfers	General Fund Grand Total		20,166,719	22,005,129	22,593,795
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	11,480	0	0
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	90,756	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	90,756	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	36,078	72,140	53,500
	Title II	20-XXX-XXX-XXX	16,218	14,785	11,089
	Title III	20-XXX-XXX-XXX	1,145	1,000	750
	Title IV	20-XXX-XXX-XXX	14,642	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	145,322	145,482	109,000
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	1,358	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	30,264	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	1,397	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	27,562	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	12,144	0	0
	Total Federal Projects	20-XXX-XXX-XXX	286,130	243,407	181,839
Special Revenue Fund Expenses	Total Special Revenue Funds		630,557	343,407	281,839
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	936,400	940,700	943,600
	Total Debt Service Funds		936,400	940,700	943,600
All Fund Expenses	Total Expenditures/Appropriations		21,733,676	23,289,236	23,819,234
Expenses Net of Transfers	Total Expenditures Net of Transfers		21,733,676	23,289,236	23,819,234

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	620,856	454,181	540,589	434,376
	Repayment of Debt	4	2	0	0
Restricted for General Operating Budget	Capital Reserve	1,274,512	2,465,571	2,490,571	2,405,071
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	550,000	650,000	610,000	520,000
	Legal Reserve	1,357,014	1,312,466	656,233	0
	Unemployment Fund	43,439	57,469	57,469	57,469
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	257,938	220,420	220,420	220,420
	Scholarship Fund	45,134	52,168	52,168	52,168
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$28,058	\$29,939	\$33,340	\$34,428	\$35,802
Total Classroom Instruction	\$13,571	\$13,249	\$15,470	\$15,537	\$17,541
Classroom-Salaries and Benefits	\$11,721	\$11,893	\$13,236	\$13,258	\$15,457
Classroom-General Supplies and Textbooks	\$1,145	\$848	\$1,712	\$1,756	\$1,616
Classroom-Purchased Services	\$705	\$508	\$522	\$523	\$468
Total Support Services	\$3,964	\$4,508	\$5,735	\$5,798	\$6,139
Support Services-Salaries and Benefits	\$2,765	\$3,440	\$4,133	\$4,385	\$4,913
Total Administrative Costs	\$2,814	\$2,828	\$2,531	\$3,040	\$2,743
Administration Salaries and Benefits	\$2,085	\$2,201	\$2,193	\$2,260	\$2,363
Total Operations and Maintenance of Plant	\$4,927	\$5,720	\$5,681	\$6,102	\$6,302
Operations and Maintenance-Salaries and Benefits	\$319	\$573	\$818	\$859	\$860
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$2,630	\$3,001	\$3,201	\$3,234	\$2,911
Total Equipment Costs	\$812	\$415	\$28	\$51	\$0
Legal Costs	\$253	\$179	\$19	\$197	\$20
Employee Benefits as a percentage of salaries*	28.41%	36.59%	38.90%	38.18%	45.04%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of the School Alliance Insurance Fund	0
Purchasing	Numerous Co-ops including ESCNJ, HCESC, Ed Data, MOESC	0
Transportation Services, including Fuel	Shared Transportation supervisor	0

Estimated Tax Rates

Municipality	Category	Amount
Monmouth Beach	(A) General Fund School Levy	4,638,984
	(D) Total School Levy	4,792,473
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	2,485,275,100
	(H) Estimated Equalized Valuation (as of 10/01/25)	2,584,520,695
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.1867
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.1928
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.1795
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.1854
Oceanport	(A) General Fund School Levy	4,508,723
	(D) Total School Levy	4,657,902
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	2,083,703,105
	(H) Estimated Equalized Valuation (as of 10/01/25)	2,174,273,856
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2164
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2235
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2074
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2142
Sea Bright	(A) General Fund School Levy	3,513,087
	(D) Total School Levy	3,629,324
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,482,816,755
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,455,751,869
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2369
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2448
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2413
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2493
West Long Branch	(A) General Fund School Levy	6,310,941
	(D) Total School Levy	6,522,086
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	2,817,841,012
	(H) Estimated Equalized Valuation (as of 10/01/25)	2,868,235,131
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2240

Estimated Tax Rates

Municipality	Category	Amount
West Long Branch	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.2315
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.2200
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.2274

Employee Contract List for District

Name	Category	Measure
Andrew Polo	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$144,574
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,210
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrew Polo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gina Villano	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,118
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Gina Villano	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,548
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lee-Ann Gutierrez	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$80,148
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Lee-Ann Gutierrez	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,165
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lee-Ann Gutierrez	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa English	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$204,112
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,858
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,700
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement

Employee Contract List for District

Name	Category	Measure
Lisa English	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported