Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	365.0	385.0	391.0
On Roll Special Ed Full-Time	75.0	78.0	78.0
On Roll Subtotal	440.0	463.0	469.0
In Private School Placements	3.0	5.0	6.0
Sent to Other Districts Special Ed	1.0	1.0	1.0
Received	0.0	0.0	24.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	9,413,833	9,653,276	9,996,137
	Total Tax Levy	10-121x	9,413,833	9,653,276	9,996,137
	Total Tuition	10-1300	109,450	165,000	278,400
	Unrestricted Miscellaneous Revenues	10-1XXX	402,129	40,000	40,000
	Interest Earned on Maintenance Reserve	10-1XXX	500	1,000	15,000
	Interest Earned on Capital Reserve Funds	10-1XXX	5,000	6,000	40,000
	Total Revenues from Local Sources		9,930,912	9,865,276	10,369,537
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	14,089	7,133	20,736
	Extraordinary Aid	10-3131	53,431	14,165	25,000
	Categorical Special Education Aid	10-3132	510,892	542,213	564,371
	Categorical Security Aid	10-3177	36,888	54,337	54,796
	Adjustment Aid	10-3178	7,643	0	0
	Other State Aids	10-3XXX	100,000	100,000	0
	Total Revenues from State Sources		722,943	717,848	664,903
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	153,641	366,763
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	551,000	50,000
	Withdrawal from Maintenance Reserve	10-310	0	80,000	80,000
	Transfers from Other Funds	10-5200	497,661	0	0
	Adjustment for Prior Year Encumbrances		0	484,335	0
	Actual Revenues (Over)/Under Expenditures		-1,719,664	0	0
General Fund Revenues	Total Operating Budget		9,431,852	11,852,100	11,531,203
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	101,047	5,000	5,000
	Other Revenue from Local Sources	20-1XXX	52,102	0	0
	Total Revenues from Local Sources	20-1XXX	153,149	5,000	5,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	18,532	27,266	27,266
	Total Revenues from State Sources		18,532	27,266	27,266

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	10,950	10,052	7,539
	Title II	20-4451-4455	15,646	5,698	4,274
	Title IV	20-4471-4474	0	10,000	7,500
	IDEA Part B (Handicapped)	20-4420-4429	145,565	142,737	107,053
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	13,941	0	0
	ARP-ESSER	20-4540	62,387	0	0
	Other	20-4XXX	4,853	0	0
	Total Revenues from Federal Sources		253,342	168,487	126,366
Special Revenue Fund Revenues	Total Grants and Entitlements		409,162	200,753	158,632
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,377,959	1,380,010	1,376,422
	Total Revenues from Local Sources		1,377,959	1,380,010	1,376,422
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	302,041	302,490	301,703
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		1,680,000	1,682,501	1,678,125
Debt Service Fund Revenues	Total Repayment of Debt		1,680,000	1,682,501	1,678,125
All Fund Revenues	Total Revenues/Sources		11,521,014	13,735,354	13,367,960
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		11,521,014	13,735,354	13,367,960

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,062,138	3,122,540	3,040,336
	Special Education-Instruction	11-2XX-100-XXX	1,031,911	1,381,862	1,171,452
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	45,098	77,844	72,082
	School-Sponsored Athletics-Instruction	11-402-100-XXX	36,967	78,288	64,440
	Before/After School Programs	11-421-XXX-XXX	6,896	10,700	11,128
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	141,704	152,600	165,194
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	320,193	499,406	689,869
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	29,203	28,853	31,586
	Undistributed Expenditures-Health Services	11-000-213-XXX	87,777	99,750	115,643
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	216,585	423,777	387,275
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	109,519	204,497	183,139
	Undistributed Expenditures-Guidance	11-000-218-XXX	64,552	66,945	69,575
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	383,299	479,828	494,558
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	113,324	121,191	125,421
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	82,183	91,945	95,049
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	400	4,500	4,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	387,558	495,180	460,999
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	113,177	120,707	120,098
	Undistributed Expenditures-Central Services	11-000-251-XXX	314,737	350,014	359,703
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	78,069	120,034	120,034
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	821,191	1,132,252	1,123,708
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	114,792	179,400	189,400
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,698,422	2,012,224	2,318,386
	Total Undistributed Expenditures		4,934,981	6,430,503	6,888,943
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	15,000
General Fund Current Expenses	Total General Current Expense		9,259,695	11,255,337	11,428,575

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	135,015	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	14,416	563,628	62,628
	Interest Deposit to Capital Reserve	10-604	0	6,000	40,000
	Total Capital Outlay		149,431	569,628	102,628
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	22,726	27,135	0
	General Fund Grand Total		9,431,852	11,852,100	11,531,203
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	52,102	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	1,958	2,447	2,447
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	8,638	7,646	7,646
	Nonpublic Nursing Services	20-XXX-XXX-XXX	2,988	6,407	6,407
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,898	1,746	1,746
	Nonpublic Security Aid	20-XXX-XXX-XXX	3,051	9,020	9,020
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	18,533	27,266	27,266
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	10,950	10,052	7,539
	Title II	20-XXX-XXX-XXX	15,646	5,698	4,274
	Title IV	20-XXX-XXX-XXX	0	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	145,565	142,737	107,053
	Other	20-XXX-XXX-XXX	4,853	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	62,387	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	13,941	0	0
	Total Federal Projects	20-XXX-XXX-XXX	253,342	168,487	126,366
Special Revenue Fund Expenses	Total Special Revenue Funds		409,163	200,753	158,632
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,680,000	1,682,501	1,678,125
	Total Debt Service Funds		1,680,000	1,682,501	1,678,125
All Fund Expenses	Total Expenditures/Appropriations		11,521,015	13,735,354	13,367,960
Expenses Net of Transfers	Total Expenditures Net of Transfers		11,521,015	13,735,354	13,367,960

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	326,265	302,071	273,430	250,000
	Repayment of Debt	1	1	0	0
Restricted for General Operating Budget	Capital Reserve	2,579,902	3,484,902	2,939,902	2,929,902
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	731,930	1,027,270	948,270	883,270
	Legal Reserve	200,000	468,333	343,333	0
	Unemployment Fund	8,515	8,515	8,515	8,515
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	237,652	253,513	253,513	253,513
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$19,541	$20,151	$22,198	$22,841	$22,461
Total Classroom Instruction	$11,762	$12,361	$12,765	$13,042	$12,659
Classroom-Salaries and Benefits	$11,213	$11,602	$12,166	$12,131	$11,931
Classroom-General Supplies and Textbooks	$174	$235	$227	$389	$217
Classroom-Purchased Services	$375	$524	$372	$523	$511
Total Support Services	$3,348	$3,140	$3,698	$4,009	$4,069
Support Services-Salaries and Benefits	$2,779	$2,857	$3,053	$2,965	$3,093
Total Administrative Costs	$2,179	$2,284	$2,579	$2,610	$2,574
Administration Salaries and Benefits	$987	$1,057	$1,117	$1,082	$1,126
Total Operations and Maintenance of Plant	$2,016	$2,133	$2,781	$2,775	$2,793
Operations and Maintenance-Salaries and Benefits	$1,079	$1,117	$1,398	$1,350	$1,433
Board Contribution to Food Services	$0	$0	$0	$0	$0
Total Extracurricular Costs	$236	$234	$374	$405	$367
Total Equipment Costs	$318	$308	$0	$0	$0
Legal Costs	$193	$76	$102	$140	$107
Employee Benefits as a percentage of salaries*	29.32%	29.93%	33.42%	32.29%	38.28%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.nj.gov/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared payroll/bookkeeping/technology contract with Matawan-Aberdeen Regional School District	0
Food Services	Satellite food services from Red Bank Regional High School District	0
Insurance Coverages and Benefits	Participate in MOCCIF for property insurance and workers compensation	0
Municipal/Public Works	Ongoing agreement to assist in snow removal, field prep, purchasing, school crossing guard	0
Purchasing	Educational Data Services - Purchasing Cooperative	0
	Hunterdon County ESC - Purchasing Cooperative	0
	ESCNJ - Purchasing Cooperative	0
	NJEdge Technology Purchasing Cooperative	0
Transportation Services, including Fuel	MOESC Jointures	0
	Matawan-Aberdeen Regional School District Jointures	0

Estimated Tax Rates

Municipality	Category	Amount
Shrewsbury Boro	(A) General Fund School Levy	9,996,137
	(D) Total School Levy	11,372,559
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,774,987,011
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,919,627,583
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5632
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6407
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5207
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5924

Employee Contract List for District

Name	Category	Measure
Brent MacConnell	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	$192,579
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$30,540
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$33,517
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowed at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brent MacConnell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cheryl Salway	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor C&I
	Base Annual Salary Amount	$105,741
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Cheryl Salway	Total Allowances Amount	$1,000
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$26,015
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowed at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lindsey Case-Tolomei	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	$97,776
	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Lindsey Case-Tolomei	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$1,200
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A Part-time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A Part-time
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A Part-time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lindsey Case-Tolomei	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Tillett	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor B&G
	Base Annual Salary Amount	$96,449
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$1,000
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$25,047
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowed at Retirement

Employee Contract List for District

Name	Category	Measure
Michael Tillett	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 Days at the Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Roseanne Ansell	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor CST
	Base Annual Salary Amount	$118,174
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Roseanne Ansell	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$15,525
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$27,310
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowed at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported