

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,110.0	1,149.0	1,133.0
On Roll Special Ed Full-Time	258.0	247.0	241.0
On Roll Subtotal	1,368.0	1,396.0	1,374.0
In Private School Placements	7.0	8.0	11.0
Sent to Other Districts Regular	1.0	5.0	14.0
Sent to Other Districts Special Ed	1.0	1.0	0.0
Received		5.0	31.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	27,842,344	29,093,990	31,725,496
	Total Tax Levy	10-121x	27,842,344	29,093,990	31,725,496
	Total Tuition	10-1300	474,077	130,000	250,000
	Rents and Royalties	10-1910	91,350	90,000	90,000
	Unrestricted Miscellaneous Revenues	10-1XXX	621,890	320,000	250,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	100	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	100	1,000	5,000
	Interest Earned on Capital Reserve Funds	10-1XXX	407,805	10,000	20,000
	Total Revenues from Local Sources		29,437,666	29,644,990	32,340,496
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	982,013	820,433	1,040,804
	Extraordinary Aid	10-3131	885,666	800,000	800,000
	Categorical Special Education Aid	10-3132	1,205,921	1,867,688	1,813,805
	Categorical Security Aid	10-3177	196,966	228,895	237,428
	Adjustment Aid	10-3178	367,003	0	0
	Other State Aids	10-3XXX	329,792	0	0
	Total Revenues from State Sources		3,967,361	3,717,016	3,892,037
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	15,493	5,781	27,278
	Total Revenues from Federal Sources		15,493	5,781	27,278
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,852,516	3,353,728
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,307,462	1,607,762
	Withdrawal from Maintenance Reserve	10-310	0	350,000	350,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	70,300	100
	Transfers from Other Funds	10-5200	959	0	0
	Adjustment for Prior Year Encumbrances		0	741,423	0
	Actual Revenues (Over)/Under Expenditures		-648,426	0	0
General Fund Revenues	Total Operating Budget		32,773,053	39,689,488	41,571,401

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	4,440	26,755	11,500
	Other Revenue from Local Sources	20-1XXX	6,591	79,318	55,000
	Total Revenues from Local Sources	20-1XXX	11,031	106,073	66,500
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	322,235	346,281	255,406
	Total Revenues from State Sources		322,235	346,281	255,406
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	90,979	163,684	122,764
	Title II	20-4451-4455	20,613	58,099	47,083
	Title III	20-4491-4494	11,883	14,974	0
	Title IV	20-4471-4474	10,602	13,390	10,041
	IDEA Part B (Handicapped)	20-4420-4429	644,342	604,482	409,622
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	3,973	0	0
	ARP-ESSER	20-4540	64,741	0	0
	Other	20-4XXX	67,714	2,607	0
	Total Revenues from Federal Sources		914,847	857,236	589,510
Special Revenue Fund Revenues	Total Grants and Entitlements		1,247,650	1,309,590	911,416
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,529,182	1,839,940	1,832,500
	Total Revenues from Local Sources		1,529,182	1,839,940	1,832,500
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	787,058	788,460	787,100
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,316,240	2,628,400	2,619,600
	Actual Revenues (Over)/Under Expenditures		307,435	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,623,675	2,628,400	2,619,600
All Fund Revenues	Total Revenues/Sources		36,644,378	43,627,478	45,102,417
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		36,644,378	43,627,478	45,102,417

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,160,804	8,535,596	8,483,249
	Special Education-Instruction	11-2XX-100-XXX	4,684,831	5,070,082	5,315,527
	Basic Skills/Remedial-Instruction	11-230-100-XXX	543,680	557,535	559,917
	Bilingual Education-Instruction	11-240-100-XXX	89,423	95,939	102,234
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	104,149	113,495	92,234
	School-Sponsored Athletics-Instruction	11-402-100-XXX	65,633	73,234	73,142
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	251,922	791,907	1,058,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	495,449	633,565	565,926
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	537,218	566,114	603,310
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	786,723	862,054	723,705
	Undistributed Expenditures-Guidance	11-000-218-XXX	244,928	263,153	271,365
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	909,178	1,103,102	1,144,616
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	616,571	713,312	774,269
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	400,431	421,796	394,115
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	29,229	45,722	50,590
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	740,680	969,626	884,729
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,020,065	1,089,297	1,007,865
	Undistributed Expenditures-Central Services	11-000-251-XXX	429,310	464,776	411,874
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	22,979	89,361	34,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,226,820	3,912,859	3,702,000
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,950,246	3,630,665	3,548,984
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,050,703	7,686,451	9,966,988
	Total Undistributed Expenditures		18,712,452	23,243,760	25,142,336
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	5,000
General Fund Current Expenses	Total General Current Expense		32,360,972	37,690,641	39,773,639

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	70,797	43,406	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	186,682	1,779,825	1,607,762
	Interest Deposit to Capital Reserve	10-604	0	10,000	20,000
	Total Capital Outlay		257,479	1,833,231	1,627,762
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	154,602	165,616	170,000
	General Fund Grand Total		32,773,053	39,689,488	41,571,401
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	6,591	79,318	55,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	17,698	20,357	15,268
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	31,209	37,233	27,925
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	61,473	63,262	47,446
	Nonpublic Nursing Services	20-XXX-XXX-XXX	43,925	53,872	40,404
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	17,542	14,527	10,895
	Nonpublic Security Aid	20-XXX-XXX-XXX	150,388	151,290	113,468
	Other	20-XXX-XXX-XXX	0	5,740	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	322,235	346,281	255,406
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	90,979	163,684	122,764
	Title II	20-XXX-XXX-XXX	20,613	58,099	47,083
	Title III	20-XXX-XXX-XXX	11,883	14,974	0
	Title IV	20-XXX-XXX-XXX	10,602	13,390	10,041
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	644,342	604,482	409,622
	Other	20-XXX-XXX-XXX	67,714	2,607	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	64,741	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	3,973	0	0
	Total Federal Projects	20-XXX-XXX-XXX	914,847	857,236	589,510
Special Revenue Fund Expenses	Total Special Revenue Funds		1,247,650	1,309,590	911,416

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,623,675	2,628,400	2,619,600
	Total Debt Service Funds		2,623,675	2,628,400	2,619,600
All Fund Expenses	Total Expenditures/Appropriations		36,644,378	43,627,478	45,102,417
Expenses Net of Transfers	Total Expenditures Net of Transfers		36,644,378	43,627,478	45,102,417

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,050,676	1,798,942	1,143,942	778,961
	Repayment of Debt	307,435	0	0	0
Restricted for General Operating Budget	Capital Reserve	7,103,797	7,364,799	6,067,337	4,479,575
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,538,000	1,538,000	1,189,000	844,000
	Legal Reserve	6,574,567	6,026,263	2,988,747	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	70,300	70,400	100	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	266,658	266,758	266,758	266,758
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	26,292	26,755	26,755	26,755
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,689	\$21,194	\$23,649	\$23,946	\$25,662
Total Classroom Instruction	\$12,829	\$12,881	\$14,221	\$14,115	\$15,652
Classroom-Salaries and Benefits	\$12,007	\$12,312	\$13,469	\$13,336	\$14,959
Classroom-General Supplies and Textbooks	\$487	\$346	\$420	\$446	\$320
Classroom-Purchased Services	\$335	\$223	\$332	\$334	\$374
Total Support Services	\$3,455	\$3,748	\$4,417	\$4,424	\$4,736
Support Services-Salaries and Benefits	\$3,079	\$3,298	\$3,891	\$3,831	\$4,200
Total Administrative Costs	\$1,885	\$2,037	\$2,245	\$2,391	\$2,365
Administration Salaries and Benefits	\$1,565	\$1,709	\$1,871	\$1,839	\$1,995
Total Operations and Maintenance of Plant	\$2,356	\$2,366	\$2,581	\$2,833	\$2,709
Operations and Maintenance-Salaries and Benefits	\$278	\$83	\$12	\$49	\$13
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$164	\$162	\$185	\$183	\$178
Total Equipment Costs	\$179	\$51	\$0	\$31	\$0
Legal Costs	\$40	\$41	\$37	\$64	\$37
Employee Benefits as a percentage of salaries*	31.26%	33.42%	41.87%	40.46%	51.57%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	HRESC, MRESC, SCESC - co-op purchasing	0
Municipal/Public Works	Tinton Falls Borough - trash/recycling, snow removal	0
Nursing Services	MOESC - sub/bus nurses	0
Special Education Services	MOESC - related services and sub-para's	0
Transportation Services, including Fuel	MOESC, MRHS, Shore Regional - transportation to/from school, homeless, athletics, trips	0

Estimated Tax Rates

Municipality	Category	Amount
Shrewsbury Township	(A) General Fund School Levy	587,902
	(D) Total School Levy	623,465
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	130,325,460
	(H) Estimated Equalized Valuation (as of 10/01/25)	117,232,420
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.4511
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4784
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5015
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5318
Tinton Falls Borough	(A) General Fund School Levy	31,109,801
	(D) Total School Levy	32,906,738
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	5,578,419,961
	(H) Estimated Equalized Valuation (as of 10/01/25)	5,608,685,164
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5577
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.5899
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5547
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5867

Employee Contract List for District

Name	Category	Measure
DENNIS DUARTE	Job Title	Information Technology
	Job Title II	NETWORK ADMINISTRATOR
	Base Annual Salary Amount	\$117,634
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,598
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused carries to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
DENNIS DUARTE	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DEVON NEFF	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	BUILDING SUPERVISOR
	Base Annual Salary Amount	\$99,001
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
DEVON NEFF	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,200
	Contractual Post-Employment Benefit Description of Payout of Sick days	max eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout/conversion
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JESSICA PHAN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	BUILDING SUPERVISOR
	Base Annual Salary Amount	\$97,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
JESSICA PHAN	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,200
	Contractual Post-Employment Benefit Description of Payout of Sick days	max eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout/conversion
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
JESSICA PHAN	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
KRISTIN SZAWAN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF SPECIAL SVS
	Base Annual Salary Amount	\$150,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,400
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,077
	Contractual Post-Employment Benefit Description of Payout of Sick days	max eligible

Employee Contract List for District

Name	Category	Measure
KRISTIN SZAWAN	Contractual Post-Employment Benefit Description of Payout of Vacation days	max eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused carried to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
LISA GOLDEY	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$197,760
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/30
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
LISA GOLDEY	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,425
	Contractual Post-Employment Benefit Description of Payout of Sick days	max eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused convert to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
MICHELLE MARRA	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	BUILDING SUPERVISOR
	Base Annual Salary Amount	\$102,993
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,200
	Contractual Post-Employment Benefit Description of Payout of Sick days	max eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout/conversion
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
MICHELLE MARRA	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SANDY BURNER	Job Title	Administrative Assistant
	Job Title II	SUPERINTENDENT SECRETARY
	Base Annual Salary Amount	\$84,852
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
SANDY BURNER	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,554
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused carry to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SUZANNE GUIDRY	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$158,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
SUZANNE GUIDRY	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,400
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,346
	Contractual Post-Employment Benefit Description of Payout of Sick days	max eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused carried to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
SUZANNE GUIDRY	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
VIN DANIELS	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$190,909
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,371
	Contractual Post-Employment Benefit Description of Payout of Sick days	max eligible

Employee Contract List for District

Name	Category	Measure
VIN DANIELS	Contractual Post-Employment Benefit Description of Payout of Vacation days	max eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused carried to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported