

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,644.0	1,664.0	1,761.0
On Roll Regular Shared-Time	9.0	7.0	0.0
On Roll Special Ed Full-Time	335.0	324.0	342.0
On Roll Special Ed Shared-Time	26.0	15.0	0.0
On Roll Subtotal	2,014.0	2,010.0	2,103.0
In Private School Placements	8.0	10.0	11.0
Sent to Contracted Preschool	0.0	0.0	30.0
Sent to Other Districts Regular	2.5	3.0	30.0
Sent to Other Districts Special Ed	8.0	4.0	17.0
Received	435.5	425.5	564.0

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	26,993,656	28,202,306	31,064,648
	Total Tax Levy	10-121x	26,993,656	28,202,306	31,064,648
	Total Tuition	10-1300	7,457,738	8,079,645	8,576,686
	Transportation Fees from Individuals	10-1410	51,682	47,250	48,750
	Transportation Fees from Other Local Education Authorities	10-1420-1440	198,980	50,000	65,000
	Rents and Royalties	10-1910	89,148	79,500	80,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,033,377	655,956	883,900
	Interest Earned on Maintenance Reserve	10-1XXX	0	3,500	10,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	5,000	10,000
	Total Revenues from Local Sources		35,824,581	37,123,157	40,738,984
General Fund Revenues from State Sources	School Choice Aid	10-3116	1,610,175	1,867,005	1,920,450
	Categorical Transportation Aid	10-3121	431,910	619,956	701,348
	Extraordinary Aid	10-3131	434,535	250,000	250,000
	Categorical Special Education Aid	10-3132	997,218	1,924,150	1,998,471
	Equalization Aid	10-3176	1,028,480	0	0
	Categorical Security Aid	10-3177	123,383	191,744	200,183
	Other State Aids	10-3XXX	15,282	0	0
	Total Revenues from State Sources		4,640,983	4,852,855	5,070,452
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	8,251	3,399	1,886
	Total Revenues from Federal Sources		8,251	3,399	1,886
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	600,000	120,457
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	190,000	225,409
	Withdrawal from Maintenance Reserve	10-310	0	614,976	654,226
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	738,070	807,965
	Adjustment for Prior Year Encumbrances		0	109,152	0
	Actual Revenues (Over)/Under Expenditures		-319,378	0	0
General Fund Revenues	Total Operating Budget		40,154,437	44,231,609	47,619,379

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	423,707	9,000	10,000
	Scholarship Fund Revenue	20-1770	6,025	1,000	1,000
	Other Revenue from Local Sources	20-1XXX	294,547	1,545,715	0
	Total Revenues from Local Sources	20-1XXX	724,279	1,555,715	11,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	59,219
	Preschool Education Aid	20-3218	978,506	1,315,895	1,672,870
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	33,072	0	0
	State Grants Through Intermediate Sources	20-3700	15,242	39,743	29,807
	Total Revenues from State Sources		1,026,820	1,355,638	1,761,896
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	64,927	43,346	32,509
	Title II	20-4451-4455	21,960	19,782	14,836
	Title III	20-4491-4494	3,500	1,737	1,302
	Title IV	20-4471-4474	11,408	10,000	7,500
	IDEA Part B (Handicapped)	20-4420-4429	454,339	429,769	322,327
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	10,129	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	30,783	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	2,748	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	18,929	0	0
	Vocational Education	20-4430	12,633	12,707	9,530
	ARP-ESSER	20-4540	17,176	0	0
	Other	20-4XXX	28,460	0	0
	Total Revenues from Federal Sources		676,992	517,341	388,004
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	155,210	401,875	387,080
Special Revenue Fund Revenues	Total Grants and Entitlements		2,611,664	3,830,569	2,547,980
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	300,000	15,206	0
	Other Financing Sources	40-5XXX	21,613,710	0	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,821,402	3,937,239	3,966,792
	Total Revenues from Local Sources		3,821,402	3,937,239	3,966,792
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	167,674	169,586	169,640
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	16,087	0
	Total Local Repayment of Debt		25,902,786	4,138,118	4,136,432
	Actual Revenues (Over)/Under Expenditures		-16,084	0	0
Debt Service Fund Revenues	Total Repayment of Debt		25,886,702	4,138,118	4,136,432
All Fund Revenues	Total Revenues/Sources		68,652,803	52,200,296	54,303,791
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	155,210	401,875	387,080
	Total Revenues/Sources Net of Transfers		68,497,593	51,798,421	53,916,711

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,609,147	12,998,849	12,852,099
	Special Education-Instruction	11-2XX-100-XXX	3,356,620	3,204,281	3,284,097
	Basic Skills/Remedial-Instruction	11-230-100-XXX	179,767	190,210	196,228
	Bilingual Education-Instruction	11-240-100-XXX	88,490	102,024	105,179
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	338,047	329,503	324,622
	School-Sponsored Athletics-Instruction	11-402-100-XXX	753,657	771,004	759,626
	Before/After School Programs	11-421-XXX-XXX	0	4,680	0
	Summer School	11-422-XXX-XXX	24,240	78,000	72,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	953,464	1,303,416	1,226,931
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	342,358	318,794	399,550
	Undistributed Expenditures-Health Services	11-000-213-XXX	392,582	469,624	544,577
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	564,481	622,055	550,081
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	1,071,815	1,071,754	1,354,784
	Undistributed Expenditures-Guidance	11-000-218-XXX	748,570	767,638	783,237
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,019,667	1,001,938	1,075,941
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	98,966	118,430	95,495
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	636,514	673,713	674,700
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	21,175	63,275	35,300
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	808,246	1,011,624	990,897
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,584,587	1,631,219	1,706,364
	Undistributed Expenditures-Central Services	11-000-251-XXX	569,247	646,123	541,361
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	20,275	60,950	62,555
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,321,788	4,711,517	4,826,226
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,976,253	3,153,998	3,556,353
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,006,210	8,528,597	11,161,085
	Total Undistributed Expenditures		23,136,198	26,154,665	29,585,437
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	3,500	10,000
General Fund Current Expenses	Total General Current Expense		39,486,166	43,836,716	47,189,288

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	3,456	31,500	29,740
	Facilities Acquisition and Construction Services	12-000-400-XXX	664,815	358,393	390,351
	Interest Deposit to Capital Reserve	10-604	0	5,000	10,000
	Total Capital Outlay		668,271	394,893	430,091
General Fund Expenses and Transfers	General Fund Grand Total		40,154,437	44,231,609	47,619,379
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	294,547	1,545,715	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	568,111	743,535	792,926
	Support Services	20-218-200-XXX	469,065	964,235	1,326,243
	Facility Acquisition and Construction Services	20-218-400-XXX	96,540	10,000	0
	Total Preschool Education Aid	20-218-XXX-XXX	1,133,716	1,717,770	2,119,169
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	4,450	3,337
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	837	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	10,789	11,648	8,736
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,616	3,175	2,381
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	16,400	12,300
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	33,072	0	0
	Other	20-XXX-XXX-XXX	0	4,070	3,053
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,182,030	1,757,513	2,148,976
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	64,927	43,346	32,509
	Title II	20-XXX-XXX-XXX	21,960	19,782	14,836
	Title III	20-XXX-XXX-XXX	3,500	1,737	1,302
	Title IV	20-XXX-XXX-XXX	11,408	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	454,339	429,769	322,327
	Vocational Education	20-XXX-XXX-XXX	12,633	12,707	9,530
	Other	20-XXX-XXX-XXX	28,460	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	17,176	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	10,129	0	0

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	30,783	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	2,748	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	18,929	0	0
	Total Federal Projects	20-XXX-XXX-XXX	676,992	517,341	388,004
Special Revenue Fund Expenses	Total Special Revenue Funds		2,611,664	3,830,569	2,547,980
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	25,886,702	4,138,118	4,136,432
	Total Debt Service Funds		25,886,702	4,138,118	4,136,432
All Fund Expenses	Total Expenditures/Appropriations		68,652,803	52,200,296	54,303,791
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	155,210	401,875	387,080
	Total Expenditures Net of Transfers		68,497,593	51,798,421	53,916,711

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,548,551	1,602,906	1,002,906	882,449
	Repayment of Debt	3	16,087	0	0
Restricted for General Operating Budget	Capital Reserve	3,753,696	3,917,021	3,732,021	3,516,612
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,983,352	1,974,852	1,363,376	719,150
	Legal Reserve	0	0	0	0
	Unemployment Fund	503,160	500,233	501,233	501,233
	Tuition Reserve	1,379,549	1,546,035	807,965	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	223,415	209,177	209,177	209,177
	Scholarship Fund	33,774	19,649	19,649	19,649
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,414	\$28,635	\$19,541	\$20,215	\$20,599
Total Classroom Instruction	\$9,423	\$9,844	\$10,736	\$11,054	\$11,312
Classroom-Salaries and Benefits	\$8,671	\$9,291	\$9,962	\$10,268	\$10,724
Classroom-General Supplies and Textbooks	\$644	\$423	\$627	\$634	\$461
Classroom-Purchased Services	\$108	\$130	\$147	\$153	\$127
Total Support Services	\$2,992	\$3,143	\$3,497	\$3,589	\$3,974
Support Services-Salaries and Benefits	\$2,727	\$2,830	\$3,162	\$3,221	\$3,540
Total Administrative Costs	\$1,819	\$1,839	\$2,004	\$2,112	\$2,059
Administration Salaries and Benefits	\$1,609	\$1,621	\$1,703	\$1,771	\$1,781
Total Operations and Maintenance of Plant	\$2,468	\$2,416	\$2,576	\$2,709	\$2,692
Operations and Maintenance-Salaries and Benefits	\$1,233	\$1,234	\$1,354	\$1,394	\$1,406
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$662	\$656	\$662	\$683	\$545
Total Equipment Costs	\$142	\$49	\$15	\$21	\$14
Legal Costs	\$16	\$8	\$36	\$44	\$36
Employee Benefits as a percentage of salaries*	30.08%	29.02%	33.98%	33.74%	42.36%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	The District participates in JIFs for liability insurance.	0
Municipal/Public Works	The District has a shared use of facilities for Allentown, Upper Freehold and Millstone Rec Departments, community groups and municipalities for special events.	0
	The District has a shared service agreement with Upper Freehold for athletic field maintenance and technology services.	0
	The District utilizes Monmouth County Shared Service agreements for paving projects, salting and other public works projects.	0
Purchasing	The District utilizes ESCNJ ACES for utilities and internet connectivity.	0
	The District utilizes MOESC, ESCNJ, HESC and other purchasing cooperatives whenever possible.	0
	The District utilizes consortiums for Title III funds with area Districts.	0
Special Education Services	The District collaborates with MOESC/ESCNJ for evaluations, testing and leave replacement staffing.	0
Staffing - Other	The District has a shared service agreement with Upper Freehold Twp and the Monmouth County Sheriff's office to provide SRO's.	0
Transportation Services, including Fuel	The District's transportation department (Coordinator, Assistant, Mechanic) is shared between Millstone, Upper Freehold, Plumstead and Roosevelt.	0
	The District utilizes jointures as both host and participant with many area Districts whenever possible.	0
	The District utilizes bus washing services with the Monmouth County Shared Service agreement.	0

Estimated Tax Rates

Municipality	Category	Amount
Allentown Borough	(A) General Fund School Levy	4,262,842
	(D) Total School Levy	4,807,185
	(B) Estimated Net Taxable Valuation (as of 01/15/26)	215,117,500
	(H) Estimated Equalized Valuation (as of 10/01/25)	313,396,355
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.9816
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.2347
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3602
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.5339
Upper Freehold Township	(A) General Fund School Levy	26,801,806
	(D) Total School Levy	30,224,255
	(B) Estimated Net Taxable Valuation (as of 01/15/26)	2,156,213,000
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,970,419,666
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2430
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.4017
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3602
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.5339

Employee Contract List for District

Name	Category	Measure
John Wiggins	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$111,022
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,405
	Contractual Post-Employment Benefit Description of Payout of Sick days	None per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At max per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days at year end
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Wiggins	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Guterl	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$220,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Guterl	Total Allowances Amount	\$6,515
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$360
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$52,231
	Contractual Post-Employment Benefit Description of Payout of Sick days	At max allowed rate per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At per diem rate per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days at year end
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicole Petrone	Job Title	Assistant Superintendent
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$186,140
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Nicole Petrone	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,375
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,860
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,501
	Contractual Post-Employment Benefit Description of Payout of Sick days	None per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At per diem rate as per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days at year end
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nicole Petrone	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick Leary	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$183,565
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,220
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,860
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,065
	Contractual Post-Employment Benefit Description of Payout of Sick days	None per contract

Employee Contract List for District

Name	Category	Measure
Patrick Leary	Contractual Post-Employment Benefit Description of Payout of Vacation days	At per diem rate per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days at year end
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported