

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,241.0	1,241.0	1,235.0
On Roll Regular Shared-Time	12.0	22.0	26.0
On Roll Special Ed Full-Time	273.0	256.0	305.0
On Roll Special Ed Shared-Time	5.0	3.0	6.0
On Roll Subtotal	1,531.0	1,522.0	1,572.0
In Private School Placements	19.0	21.0	23.0
Sent to Other Districts Special Ed	4.0	4.0	3.0
Received	289.0	286.5	276.5

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	22,266,465	23,157,123	24,604,443
	Total Tax Levy	10-121x	22,266,465	23,157,123	24,604,443
	Total Tuition	10-1300	6,101,102	6,073,853	6,205,885
	Transportation Fees from Other Local Education Authorities	10-1420-1440	8,468	0	0
	Rents and Royalties	10-1910	59,994	50,000	50,000
	Unrestricted Miscellaneous Revenues	10-1XXX	365,563	266,000	80,000
	Total Revenues from Local Sources		28,801,592	29,546,976	30,940,328
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	114,513	111,942	132,377
	Extraordinary Aid	10-3131	850,767	800,000	800,000
	Categorical Special Education Aid	10-3132	1,350,406	1,661,800	1,784,849
	Equalization Aid	10-3176	3,959,943	3,979,473	4,211,785
	Categorical Security Aid	10-3177	330,074	347,017	337,236
	Total Revenues from State Sources		6,605,703	6,900,232	7,266,247
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	41,586	7,900	57,064
	Total Revenues from Federal Sources		41,586	7,900	57,064
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	611,424	356,939
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	260,000	8,792
	Adjustment for Prior Year Encumbrances		0	129,737	0
	Actual Revenues (Over)/Under Expenditures		-404,875	0	0
General Fund Revenues	Total Operating Budget		35,044,006	37,456,269	38,629,370
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	156,429	26,000	26,000
	Scholarship Fund Revenue	20-1770	5,850	19,000	19,000
	Other Revenue from Local Sources	20-1XXX	8,600	13,736	82,858
	Total Revenues from Local Sources	20-1XXX	170,879	58,736	127,858

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	8,222	0
	Preschool Education Aid	20-3218	1,991,051	2,052,944	2,196,612
	Other Restricted Entitlements	20-32XX	247,984	306,185	306,185
	Total Revenues from State Sources		2,239,035	2,367,351	2,502,797
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	225,505	231,103	221,807
	Title II	20-4451-4455	37,579	54,465	35,661
	Title III	20-4491-4494	39,059	32,890	25,491
	Title IV	20-4471-4474	14,553	18,794	15,051
	IDEA Part B (Handicapped)	20-4420-4429	456,424	488,622	414,625
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	1,831	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	15,839	0	0
	ARP-ESSER	20-4540	56,023	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	136,109	0	0
	Total Revenues from Federal Sources		982,922	825,874	712,635
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	396,825	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	476,837	638,708
Special Revenue Fund Revenues	Total Grants and Entitlements		3,803,281	3,728,798	3,981,998
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,100,123	1,073,353	1,011,624
	Total Revenues from Local Sources		1,100,123	1,073,353	1,011,624
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	378,077	351,947	364,599
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	49,277
	Total Local Repayment of Debt		1,478,200	1,425,300	1,425,500
	Actual Revenues (Over)/Under Expenditures		-49,277	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,428,923	1,425,300	1,425,500
All Fund Revenues	Total Revenues/Sources		40,276,210	42,610,367	44,036,868

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	396,825	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	476,837	638,708
	Total Revenues/Sources Net of Transfers		39,879,385	42,133,530	43,398,160

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,699,123	9,815,868	10,417,257
	Special Education-Instruction	11-2XX-100-XXX	3,088,889	3,223,677	3,271,173
	Basic Skills/Remedial-Instruction	11-230-100-XXX	619,970	634,325	516,202
	Bilingual Education-Instruction	11-240-100-XXX	396,509	426,211	437,738
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	131,351	152,999	153,299
	School-Sponsored Athletics-Instruction	11-402-100-XXX	793,946	811,742	819,642
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	1,000	1,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,024,165	2,567,866	2,972,944
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	29,732	31,802	33,161
	Undistributed Expenditures-Health Services	11-000-213-XXX	324,177	343,702	372,411
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	932,055	524,256	517,372
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	1,333,192	1,126,460	1,143,296
	Undistributed Expenditures-Guidance	11-000-218-XXX	857,862	811,921	843,111
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,293,066	1,392,022	1,342,501
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	324,909	476,882	529,161
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	398,902	419,805	427,904
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	10,238	19,200	19,380
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	731,438	664,504	678,437
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,179,551	1,271,291	1,285,627
	Undistributed Expenditures-Central Services	11-000-251-XXX	428,205	459,259	471,867
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	69,002	52,713	46,871
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,157,890	2,323,341	2,433,932
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,249,566	1,233,665	1,190,797
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,692,260	7,018,213	7,889,294
	Undistributed Expenditures-Food Services	11-000-310-930	10,276	0	0
	Total Undistributed Expenditures		19,046,486	20,736,902	22,198,066
General Fund Current Expenses	Total General Current Expense		33,776,274	35,802,724	37,814,377

Morris			Boonton Town		
Advertised Appropriations					
Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	307,294	85,796	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	865,118	1,477,112	669,525
	Total Capital Outlay		1,172,412	1,562,908	669,525
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	95,320	90,637	145,468
	General Fund Grand Total		35,044,006	37,456,269	38,629,370
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	8,600	13,736	82,858
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,216,275	1,226,844	1,315,450
	Support Services	20-218-200-XXX	1,149,246	1,308,321	1,519,870
	Facility Acquisition and Construction Services	20-218-400-XXX	22,355	2,838	0
	Total Preschool Education Aid	20-218-XXX-XXX	2,387,876	2,538,003	2,835,320
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	18,112	19,466	19,466
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	31,559	62,344	62,344
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	63,552	87,424	87,424
	Nonpublic Nursing Services	20-XXX-XXX-XXX	44,596	51,105	51,105
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	16,980	13,891	13,891
	Nonpublic Security Aid	20-XXX-XXX-XXX	73,185	71,955	71,955
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,635,860	2,844,188	3,141,505
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	225,505	231,103	221,807
	Title II	20-XXX-XXX-XXX	37,579	54,465	35,661
	Title III	20-XXX-XXX-XXX	39,059	32,890	25,491
	Title IV	20-XXX-XXX-XXX	14,553	18,794	15,051
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	456,424	488,622	414,625
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	136,109	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	56,023	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	1,831	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	15,839	0	0

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	982,922	825,874	712,635
Special Revenue Fund Expenses	Total Special Revenue Funds		3,803,281	3,728,798	3,981,998
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,428,923	1,425,300	1,425,500
	Total Debt Service Funds		1,428,923	1,425,300	1,425,500
All Fund Expenses	Total Expenditures/Appropriations		40,276,210	42,610,367	44,036,868
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	396,825	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	476,837	638,708
	Total Expenditures Net of Transfers		39,879,385	42,133,530	43,398,160

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	751,042	975,442	751,442	746,531
	Repayment of Debt	0	49,277	49,277	0
Restricted for General Operating Budget	Capital Reserve	963,903	1,088,903	828,903	820,111
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	50,000	50,000	50,000	50,000
	Legal Reserve	687,424	739,452	352,028	0
	Unemployment Fund	27,199	28,515	28,515	28,515
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	120,657	114,187	114,187	114,187
	Scholarship Fund	238,590	231,440	231,440	231,440
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,298	\$21,246	\$21,340	\$22,616	\$23,071
Total Classroom Instruction	\$12,013	\$12,205	\$12,703	\$13,153	\$13,519
Classroom-Salaries and Benefits	\$11,560	\$11,647	\$12,202	\$12,684	\$12,903
Classroom-General Supplies and Textbooks	\$236	\$448	\$322	\$295	\$441
Classroom-Purchased Services	\$217	\$110	\$180	\$174	\$176
Total Support Services	\$4,445	\$4,901	\$4,431	\$4,991	\$5,047
Support Services-Salaries and Benefits	\$3,733	\$4,156	\$4,075	\$4,609	\$4,709
Total Administrative Costs	\$1,662	\$1,849	\$1,867	\$1,955	\$1,953
Administration Salaries and Benefits	\$1,359	\$1,536	\$1,532	\$1,607	\$1,613
Total Operations and Maintenance of Plant	\$1,463	\$1,562	\$1,583	\$1,728	\$1,767
Operations and Maintenance-Salaries and Benefits	\$814	\$846	\$878	\$906	\$907
Board Contribution to Food Services	\$0	\$7	\$0	\$0	\$0
Total Extracurricular Costs	\$696	\$703	\$731	\$765	\$761
Total Equipment Costs	\$16	\$216	\$15	\$59	\$0
Legal Costs	\$68	\$63	\$70	\$73	\$71
Employee Benefits as a percentage of salaries*	27.70%	28.37%	33.56%	34.26%	38.33%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	District purchase insurance through a Joint Insurance Fund resulting in reduced costs through a pooled fund with similar experiences.	0
Municipal/Public Works	District and the town's DPW share maintenance vehicles as needed	0
	District provides electricity and water for Fireman's Fair.	0
	District provides use of school facilities at no charge for the town's recreation department.	0
Purchasing	District purchases road salt from the town's public works department reducing purchasing cost, transportation and storage costs for the district.	0
	District participates in several municipal, county and state cooperatives for purchasing resulting in reduced costs through economies of scale.	0
Technology Services	District purchases internet band width through a state approved cooperative with other districts reducing internet access cost and increased bandwidth.	0
Transportation Services, including Fuel	District purchases vehicle fuel from the town's public works department reducing costs and mileage on vehicles.	0

Estimated Tax Rates

Municipality	Category	Amount
Boonton Town	(A) General Fund School Levy	23,880,783
	(D) Total School Levy	24,923,271
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,109,026,500
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,753,124,407
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.1533
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.2473
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3622
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4216

Employee Contract List for District

Name	Category	Measure
Jessica Green	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Business Office
	Base Annual Salary Amount	\$75,058
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,882
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Upon retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jessica Green	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Gaertner	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$129,625
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
John Gaertner	Total Allowances Amount	\$3,409
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,464
	Contractual Post-Employment Benefit Description of Payout of Sick days	payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout upon seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	payout upon retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrise Danzi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Business Office
	Base Annual Salary Amount	\$81,776
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Patrise Danzi	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,275
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,993
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Upon retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Patrise Danzi	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ron DiGiacopo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$119,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,909
	Total Bonuses Amount	\$2,625
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,490
	Contractual Post-Employment Benefit Description of Payout of Sick days	payout upon retirement

Employee Contract List for District

Name	Category	Measure
Ron DiGiacopo	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout upon seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	payout upon retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rosemarie Sullivan	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$101,513
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Rosemarie Sullivan	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,909
	Total Bonuses Amount	\$1,683
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,541
	Contractual Post-Employment Benefit Description of Payout of Sick days	payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout upon seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	payout upon retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Sara Brogan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor Curr Instructi
	Base Annual Salary Amount	\$165,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,500
	Total Bonuses Amount	\$2,100
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,865
	Contractual Post-Employment Benefit Description of Payout of Sick days	payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout upon seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	payout upon retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sara Brogan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steven Gardberg	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,081
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Steven Gardberg	Total Allowances Amount	\$7,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,738
	Contractual Post-Employment Benefit Description of Payout of Sick days	payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout upon seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	payout upon retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Valle	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$206,875
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Valle	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,560
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,892
	Contractual Post-Employment Benefit Description of Payout of Sick days	payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout upon seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	payout upon retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Valle	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported