

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	2,988.0	3,001.0	3,024.0
On Roll Regular Shared-Time	191.0	1.0	1.0
On Roll Special Ed Full-Time	560.0	549.0	579.0
On Roll Special Ed Shared-Time	7.0	3.0	2.0
On Roll Subtotal	3,746.0	3,554.0	3,606.0
In Private School Placements	41.5	45.0	0.0
Sent to Other Districts Regular	0.0	0.0	5.0
Sent to Other Districts Special Ed	0.5	1.0	1.5
Received	130.0	29.0	13.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	74,513,945	78,058,634	82,734,722
	Total Tax Levy	10-121x	74,513,945	78,058,634	82,734,722
	Total Tuition	10-1300	1,109,447	283,650	430,000
	Transportation Fees from Individuals	10-1410	217,642	315,000	300,000
	Unrestricted Miscellaneous Revenues	10-1XXX	616,636	357,500	724,975
	Interest Earned on Capital Reserve Funds	10-1XXX	314,051	50,000	25
	Total Revenues from Local Sources		76,771,721	79,064,784	84,189,722
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	921,324	866,337	1,006,142
	Extraordinary Aid	10-3131	1,886,986	1,400,000	1,400,000
	Categorical Special Education Aid	10-3132	3,910,241	4,163,051	4,315,627
	Categorical Security Aid	10-3177	325,345	436,936	472,535
	Other State Aids	10-3XXX	167,973	0	0
	Total Revenues from State Sources		7,211,869	6,866,324	7,194,304
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	3,069	20,680
	Total Revenues from Federal Sources		0	3,069	20,680
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,362,436	290,488
	Withdrawal from Capital Reserve for Local Share	10-307	0	3,500,000	3,500,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	10
	Adjustment for Prior Year Encumbrances		0	468,386	0
	Actual Revenues (Over)/Under Expenditures		2,514,280	0	0
General Fund Revenues	Total Operating Budget		86,497,870	91,264,999	95,195,204
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	596,744	0	0
	Scholarship Fund Revenue	20-1770	8,449	0	0
	Other Revenue from Local Sources	20-1XXX	450,658	0	0
	Total Revenues from Local Sources	20-1XXX	1,055,851	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	189,626	171,160	177,840
	Total Revenues from State Sources		189,626	171,160	177,840

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title II	20-4451-4455	32,531	29,000	39,106
	Title III	20-4491-4494	5,018	3,000	13,228
	IDEA Part B (Handicapped)	20-4420-4429	890,220	730,000	755,637
	Total Revenues from Federal Sources		927,769	762,000	807,971
Special Revenue Fund Revenues	Total Grants and Entitlements		2,217,503	933,160	985,811
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,336,745	3,235,095	3,256,353
	Other Miscellaneous	40-1XXX	6,373	0	0
	Miscellaneous	40-1XXX	6,373	0	0
	Total Revenues from Local Sources		3,343,118	3,235,095	3,256,353
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	225,630	222,180	187,936
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	94,286
	Total Local Repayment of Debt		3,568,748	3,457,275	3,538,575
	Actual Revenues (Over)/Under Expenditures		-94,286	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,474,462	3,457,275	3,538,575
All Fund Revenues	Total Revenues/Sources		92,189,835	95,655,434	99,719,590
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		92,189,835	95,655,434	99,719,590

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	24,978,890	25,602,143	25,737,890
	Special Education-Instruction	11-2XX-100-XXX	7,755,916	7,808,428	7,783,039
	Basic Skills/Remedial-Instruction	11-230-100-XXX	736,877	779,477	966,788
	Bilingual Education-Instruction	11-240-100-XXX	172,534	173,570	132,745
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	630,583	637,397	702,650
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,371,441	1,491,265	1,516,121
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,921,875	5,563,239	5,061,207
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	145,520	150,461	120,049
	Undistributed Expenditures-Health Services	11-000-213-XXX	781,257	751,484	827,056
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,059,897	1,095,946	1,086,614
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	1,313,588	1,555,952	2,001,874
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,877,332	1,979,048	1,977,055
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,600,315	2,608,718	2,435,122
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	907,487	912,369	1,039,539
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	669,894	529,396	456,488
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	323,414	395,947	355,808
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	865,653	1,290,109	1,200,164
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,717,190	2,856,995	2,737,465
	Undistributed Expenditures-Central Services	11-000-251-XXX	957,169	1,026,360	1,025,754
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	932,375	1,011,153	1,090,775
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,444,918	7,771,942	8,270,085
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,953,188	4,524,938	5,455,774
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	13,593,701	15,748,874	18,931,802
	Undistributed Expenditures-Food Services	11-000-310-930	0	200,000	0
	Total Undistributed Expenditures		45,064,773	49,972,931	54,072,631
General Fund Current Expenses	Total General Current Expense		80,711,014	86,465,211	90,911,864

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	448,404	546,841	145,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,568,554	3,809,344	3,801,115
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	2,403,060	0	0
	Interest Deposit to Capital Reserve	10-604	0	50,000	25
	Total Capital Outlay		5,420,018	4,406,185	3,946,140
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	1,191	22,200	22,200
	Total Summer School	13-422-X00-XXX	1,191	22,200	22,200
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	257,662	262,000	267,000
	Total Other Special Schools	13-4XX-X00-XXX	257,662	262,000	267,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	258,853	284,200	289,200
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	107,985	109,403	48,000
	General Fund Grand Total		86,497,870	91,264,999	95,195,204
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	450,658	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	15,040	16,709	12,576
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	1,647	6,450	3,695
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	59,898	56,407	73,322
	Nonpublic Nursing Services	20-XXX-XXX-XXX	38,350	31,181	32,921
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	14,276	11,693	8,975
	Nonpublic Security Aid	20-XXX-XXX-XXX	60,415	48,720	46,351
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	189,626	171,160	177,840
Special Revenue Fund Expenses for Federal Projects	Title II	20-XXX-XXX-XXX	32,531	29,000	39,106
	Title III	20-XXX-XXX-XXX	5,018	3,000	13,228
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	890,220	730,000	755,637
	Total Federal Projects	20-XXX-XXX-XXX	927,769	762,000	807,971
Special Revenue Fund Expenses	Total Special Revenue Funds		2,217,503	933,160	985,811
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,474,462	3,457,275	3,538,575
	Total Debt Service Funds		3,474,462	3,457,275	3,538,575
All Fund Expenses	Total Expenditures/Appropriations		92,189,835	95,655,434	99,719,590
Expenses Net of Transfers	Total Expenditures Net of Transfers		92,189,835	95,655,434	99,719,590

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	2,782,128	2,479,919	1,811,932	1,811,932
	Repayment of Debt	0	94,286	94,286	0
Restricted for General Operating Budget	Capital Reserve	8,506,466	8,720,517	5,938,504	2,438,529
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,627,267	1,652,924	290,488	0
	Unemployment Fund	336,203	336,203	336,203	336,203
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	165,010	10	10	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	609,247	574,923	574,923	574,923
	Scholarship Fund	47,967	38,034	38,034	38,034
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,804	\$20,717	\$20,772	\$21,509	\$22,310
Total Classroom Instruction	\$11,613	\$12,189	\$12,080	\$12,494	\$12,957
Classroom-Salaries and Benefits	\$11,068	\$11,646	\$11,495	\$11,877	\$12,440
Classroom-General Supplies and Textbooks	\$387	\$368	\$396	\$421	\$318
Classroom-Purchased Services	\$157	\$175	\$189	\$196	\$199
Total Support Services	\$3,190	\$3,449	\$3,428	\$3,547	\$3,716
Support Services-Salaries and Benefits	\$2,836	\$3,080	\$3,006	\$3,106	\$3,186
Total Administrative Costs	\$1,952	\$1,955	\$2,104	\$2,178	\$2,178
Administration Salaries and Benefits	\$1,768	\$1,767	\$1,783	\$1,842	\$1,850
Total Operations and Maintenance of Plant	\$2,353	\$2,411	\$2,380	\$2,481	\$2,661
Operations and Maintenance-Salaries and Benefits	\$1,191	\$1,238	\$1,193	\$1,233	\$1,359
Board Contribution to Food Services	\$0	\$0	\$55	\$56	\$0
Total Extracurricular Costs	\$679	\$688	\$697	\$723	\$763
Total Equipment Costs	\$91	\$129	\$140	\$154	\$40
Legal Costs	\$24	\$22	\$91	\$94	\$85
Employee Benefits as a percentage of salaries*	25.30%	27.15%	31.09%	31.09%	36.85%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
100	Enrollment Waiver and the 2.0% tax levy increase	1,436,688	Enrollment Waiver and the 2.0% tax levy increase
	Health Benefit Waiver	1,649,494	Health Benefit Waiver
140	Parent Paid tuition	275,000	non resident tuitions
150	Sending School distirct	155,000	Receiving 2 special education students
190	Special Ed Receiving	155,000	Receiving 2 special education students

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	District stores bulk rock salt at the Borough of Chatham DPW yard	0
Professional Staff Development	District use the MUJC for staff professional development sessions.	0
Purchasing	District uses ACES to purchase electricity and natural gas.	0
	District uses state contracts and numerous purchasing cooperatives for goods, materials, services and supplies.	0
Special Education Services	District uses both the Educational Services Commission and MUJC for transportation.	0
Transportation Services, including Fuel	District purchase gasoline and diesel fuel from the Township of chatham	0
	District uses the Morris County Ed Services commission for transportation and processing the B6T's	0

Estimated Tax Rates

Municipality	Category	Amount
Chatham Borough	(A) General Fund School Levy	33,157,148
	(D) Total School Levy	34,510,065
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	3,091,945,700
	(H) Estimated Equalized Valuation (as of 10/01/25)	3,695,405,402
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0724
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1161
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8973
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9339
Chatham Township	(A) General Fund School Levy	47,239,531
	(D) Total School Levy	49,142,967
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	3,492,318,600
	(H) Estimated Equalized Valuation (as of 10/01/25)	5,258,723,987
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.3527
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.4072
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8983
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9345

Employee Contract List for District

Name	Category	Measure
Dr. Blair Rosenthal	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Blair Rosenthal	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Emily Sortino	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$240,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Emily Sortino	Total Allowances Amount	\$3,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Mary Donohue	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$186,215
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Mary Donohue	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Mary Donohue	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Abdelmalak	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$197,590
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement

Employee Contract List for District

Name	Category	Measure
John Abdelmalak	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Cataldo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Super. B & G
	Base Annual Salary Amount	\$140,680
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
John Cataldo	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Peter Daquila	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$206,551
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Peter Daquila	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert McBreen	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Food Svr Director
	Base Annual Salary Amount	\$79,156
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Robert McBreen	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sarah Latzke	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$155,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Sarah Latzke	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sarah Latzke	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tatiana Gilbert	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$126,000
	Full-Time Equivalent (FTE)	0.9
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/26
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement

Employee Contract List for District

Name	Category	Measure
Tatiana Gilbert	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported