

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	881.0	875.0	906.0
On Roll Special Ed Full-Time	118.0	115.0	115.0
On Roll Subtotal	999.0	990.0	1,021.0
In Private School Placements	4.0	5.0	5.0
Sent to Other Districts Special Ed	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	22,212,830	22,623,768	23,395,200
	Total Tax Levy	10-121x	22,212,830	22,623,768	23,395,200
	Total Tuition	10-1300	296,445	385,000	468,000
	Rents and Royalties	10-1910	11,050	65,000	85,000
	Unrestricted Miscellaneous Revenues	10-1XXX	393,497	62,000	62,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	85,000	25,000
	Interest Earned on Capital Reserve Funds	10-1XXX	113,964	125,000	100,000
	Total Revenues from Local Sources		23,027,786	23,345,768	24,135,200
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	630,294	675,865	665,547
	Extraordinary Aid	10-3131	151,328	0	150,000
	Categorical Special Education Aid	10-3132	1,150,071	1,000,158	969,122
	Categorical Security Aid	10-3177	99,234	147,187	147,177
	Other State Aids	10-3XXX	43,898	0	0
	Total Revenues from State Sources		2,074,825	1,823,210	1,931,846
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	530,101	557,832
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	105,000	0
	Withdrawal from Maintenance Reserve	10-310	0	300,000	200,000
	Adjustment for Prior Year Encumbrances		0	217,388	0
	Actual Revenues (Over)/Under Expenditures		3,735,649	0	0
General Fund Revenues	Total Operating Budget		28,838,260	26,321,467	26,824,878
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	164,939	20,000	20,000
	Total Revenues from Local Sources	20-1XXX	164,939	20,000	20,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	209,454	219,602	164,701
	Total Revenues from State Sources		209,454	219,602	164,701
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	38,490	32,765	24,573
	Title II	20-4451-4455	23,037	14,646	10,985
	Title III	20-4491-4494	0	5,419	4,064
	Title IV	20-4471-4474	15,124	10,000	7,500
	IDEA Part B (Handicapped)	20-4420-4429	349,527	304,115	228,086

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		426,178	366,945	275,208
Special Revenue Fund Revenues	Total Grants and Entitlements		795,922	606,547	459,909
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	109,693	105,000	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,029,537	1,051,480	1,162,550
	Total Revenues from Local Sources		1,029,537	1,051,480	1,162,550
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,139,230	1,156,480	1,162,550
Debt Service Fund Revenues	Total Repayment of Debt		1,139,230	1,156,480	1,162,550
All Fund Revenues	Total Revenues/Sources		30,773,412	28,084,494	28,447,337
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	109,693	105,000	0
	Total Revenues/Sources Net of Transfers		30,663,719	27,979,494	28,447,337

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,458,105	7,507,419	7,966,010
	Special Education-Instruction	11-2XX-100-XXX	1,777,362	1,794,387	1,767,760
	Basic Skills/Remedial-Instruction	11-230-100-XXX	526,942	591,728	564,262
	Bilingual Education-Instruction	11-240-100-XXX	232,295	235,332	241,364
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	70,989	107,113	125,680
	School-Sponsored Athletics-Instruction	11-402-100-XXX	109,087	123,570	126,825
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	293,380	325,283	343,189
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	88,729	107,858	100,491
	Undistributed Expenditures-Health Services	11-000-213-XXX	398,422	348,782	334,890
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	495,302	526,242	599,402
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	93,620	122,920	55,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	546,251	538,018	548,063
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	637,746	655,721	654,873
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	354,396	382,830	420,062
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	447,181	405,384	555,560
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	135,032	166,026	178,018
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	590,029	564,636	579,586
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,078,614	1,090,520	1,064,800
	Undistributed Expenditures-Central Services	11-000-251-XXX	429,790	440,022	409,550
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	263,474	268,128	217,832
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,602,753	2,760,944	2,425,814
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,163,067	2,178,709	2,115,576
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,328,316	4,202,110	5,019,691
	Total Undistributed Expenditures		14,946,102	15,084,133	15,622,397
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	85,000	25,000
General Fund Current Expenses	Total General Current Expense		25,120,882	25,528,682	26,439,298

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	79,430	6,620	36,900
	Facilities Acquisition and Construction Services	12-000-400-XXX	71,153	357,155	58,458
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	3,255,835	0	0
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	109,693	105,000	0
	Interest Deposit to Capital Reserve	10-604	0	125,000	100,000
	Total Capital Outlay		3,516,111	593,775	195,358
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	164,162	180,757	190,222
	Total Summer School	13-422-X00-XXX	164,162	180,757	190,222
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	164,162	180,757	190,222
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	37,105	18,253	0
	General Fund Grand Total		28,838,260	26,321,467	26,824,878
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	12,027	13,460	10,095
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	37,053	44,247	33,185
	Nonpublic Nursing Services	20-XXX-XXX-XXX	30,680	35,235	26,426
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	11,507	9,605	7,204
	Nonpublic Security Aid	20-XXX-XXX-XXX	118,187	117,055	87,791
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	209,454	219,602	164,701
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	38,490	32,765	24,573
	Title II	20-XXX-XXX-XXX	23,037	14,646	10,985
	Title III	20-XXX-XXX-XXX	0	5,419	4,064
	Title IV	20-XXX-XXX-XXX	15,124	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	349,527	304,115	228,086
	Total Federal Projects	20-XXX-XXX-XXX	426,178	366,945	275,208
Special Revenue Fund Expenses	Total Special Revenue Funds		795,922	606,547	459,909
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,139,230	1,156,480	1,162,550
	Total Debt Service Funds		1,139,230	1,156,480	1,162,550
All Fund Expenses	Total Expenditures/Appropriations		30,773,412	28,084,494	28,447,337
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	109,693	105,000	0
	Total Expenditures Net of Transfers		30,663,719	27,979,494	28,447,337

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	803,919	849,898	769,797	522,082
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	6,393,918	2,995,231	3,015,231	3,115,231
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,029,410	729,410	514,410	339,410
	Legal Reserve	825,000	760,117	310,117	0
	Unemployment Fund	153,313	140,189	140,189	140,189
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	147,700	152,349	152,349	152,349
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,945	\$22,906	\$23,240	\$23,171	\$23,463
Total Classroom Instruction	\$11,634	\$12,713	\$12,926	\$12,781	\$13,293
Classroom-Salaries and Benefits	\$11,039	\$11,831	\$11,893	\$11,738	\$12,198
Classroom-General Supplies and Textbooks	\$232	\$541	\$575	\$573	\$569
Classroom-Purchased Services	\$363	\$342	\$457	\$470	\$526
Total Support Services	\$3,707	\$4,007	\$4,252	\$4,023	\$4,278
Support Services-Salaries and Benefits	\$3,299	\$3,516	\$3,622	\$3,390	\$3,706
Total Administrative Costs	\$2,700	\$2,936	\$2,667	\$2,920	\$2,782
Administration Salaries and Benefits	\$2,302	\$2,485	\$2,219	\$2,455	\$2,287
Total Operations and Maintenance of Plant	\$2,590	\$2,899	\$2,994	\$3,053	\$2,646
Operations and Maintenance-Salaries and Benefits	\$1,153	\$1,215	\$1,234	\$1,215	\$1,111
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$212	\$228	\$282	\$283	\$310
Total Equipment Costs	\$181	\$80	\$8	\$7	\$36
Legal Costs	\$47	\$87	\$50	\$60	\$49
Employee Benefits as a percentage of salaries*	27.52%	28.34%	28.18%	27.75%	32.19%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Shared Service with Chester TWP for salting and road work as needed.	0
Purchasing	Participating in Purchasing Coops with Morris ESC, ESCNJ and Hunterdon ESC	0
	Participates in ACES program for Natural Gas	0
Transportation Services, including Fuel	Shared Service agreement with Chester DPW for Fuel and Bus Repair	0
	Shared Services with Roxbury and Mendham Twp BOE for pupil transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Chester Borough	(A) General Fund School Levy	4,411,690
	(D) Total School Levy	4,623,891
	(B) Estimated Net Taxable Valuation (as of 01/30/26)	587,408,427
	(H) Estimated Equalized Valuation (as of 10/01/25)	587,021,882
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7510
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7872
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7515
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7877
Chester Township	(A) General Fund School Levy	18,597,794
	(D) Total School Levy	19,492,609
	(B) Estimated Net Taxable Valuation (as of 01/30/26)	2,498,457,415
	(H) Estimated Equalized Valuation (as of 10/01/25)	2,488,771,215
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7444
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7802
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7473
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7832

Employee Contract List for District

Name	Category	Measure
Brad Currie	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$472
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brad Currie	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Evan Morley	Job Title	Other
	Job Title II	Facilities
	Base Annual Salary Amount	\$118,466
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Evan Morley	Total Allowances Amount	\$1,260
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathryn Nieves-Licwinko	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$96,023
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kathryn Nieves-Licwinko	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,260
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,790
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kathryn Nieves-Licwinko	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lora Orchard	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$83,264
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement

Employee Contract List for District

Name	Category	Measure
Lora Orchard	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Peter Frascella	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$190,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Peter Frascella	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,151
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,980
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N?A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
William Kochis	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$194,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	06/06/25
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,460
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,543
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
William Kochis	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported