

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,375.0	1,425.0	1,420.0
On Roll Special Ed Full-Time	362.0	324.0	349.0
On Roll Subtotal	1,737.0	1,749.0	1,769.0
In Private School Placements	12.0	12.0	14.0
Sent to Other Districts Special Ed	1.0		0.0
Received	5.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	35,895,098	38,184,112	40,901,022
	Local Tax Levy-25-26 Separate Proposal Passed At Prior Special Election	10-1212	0	0	700,250
	Total Tax Levy	10-121x	35,895,098	38,184,112	41,601,272
	Total Tuition	10-1300	91,400	0	0
	Rents and Royalties	10-1910	32,000	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	169,339	90,000	90,000
	Interest Earned on Maintenance Reserve	10-1XXX	7,037	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	24,190	0	0
	Total Revenues from Local Sources		36,219,064	38,274,112	41,691,272
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,221,546	1,018,367	1,343,700
	Extraordinary Aid	10-3131	457,766	425,000	420,000
	Categorical Special Education Aid	10-3132	2,003,349	2,375,950	2,257,012
	Categorical Security Aid	10-3177	171,795	206,174	215,808
	Other State Aids	10-3XXX	109,100	0	0
	Total Revenues from State Sources		3,963,556	4,025,491	4,236,520
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	13,520	5,081	2,620
	Total Revenues from Federal Sources		13,520	5,081	2,620
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	200,000	200,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	945,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,565,500	0
	Withdrawal from Maintenance Reserve	10-310	0	64,000	319,000
	Transfers from Other Funds	10-5200	475,948	0	0
	Adjustment for Prior Year Encumbrances		0	1,146,212	0
	Actual Revenues (Over)/Under Expenditures		-919,927	0	0
General Fund Revenues	Total Operating Budget		39,752,161	45,280,396	47,394,412
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	109,570	0	0
	Other Revenue from Local Sources	20-1XXX	1,444	0	0
	Total Revenues from Local Sources	20-1XXX	111,014	0	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	38,451	0	0
	Total Revenues from State Sources		38,451	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	33,347	48,880	36,660
	Title II	20-4451-4455	24,566	22,784	17,088
	Title III	20-4491-4494	54,234	6,357	0
	Title IV	20-4471-4474	9,013	12,105	0
	IDEA Part B (Handicapped)	20-4420-4429	423,821	425,999	279,750
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	280	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	12,265	0	0
	Other	20-4XXX	58,136	0	0
	Total Revenues from Federal Sources		615,662	516,125	333,498
Special Revenue Fund Revenues	Total Grants and Entitlements		774,327	516,125	333,498
All Fund Revenues	Total Revenues/Sources		40,526,488	45,796,521	47,727,910
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		40,526,488	45,796,521	47,727,910

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,573,986	11,024,674	11,524,268
	Special Education-Instruction	11-2XX-100-XXX	4,950,769	5,206,255	5,347,647
	Basic Skills/Remedial-Instruction	11-230-100-XXX	420,734	505,480	526,990
	Bilingual Education-Instruction	11-240-100-XXX	65,965	69,710	73,505
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	141,164	115,381	119,458
	School-Sponsored Athletics-Instruction	11-402-100-XXX	49,708	88,971	101,004
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,022,281	1,404,405	1,484,526
	Undistributed Expenditures-Health Services	11-000-213-XXX	426,944	459,222	464,596
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	654,406	816,420	727,941
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	346,289	419,864	272,284
	Undistributed Expenditures-Guidance	11-000-218-XXX	464,734	487,982	523,145
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,458,671	1,601,399	1,703,486
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	78,323	98,841	97,785
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	462,888	542,611	582,697
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	330,765	365,967	351,722
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	701,609	881,122	753,588
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,411,121	1,436,706	1,458,443
	Undistributed Expenditures-Central Services	11-000-251-XXX	396,680	403,150	411,436
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	302,930	260,881	199,102
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,152,547	3,890,823	3,437,846
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,187,256	2,899,915	2,811,118
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,496,945	10,503,010	12,810,621
	Undistributed Expenditures-Food Services	11-000-310-930	79,000	35,000	5,000
	Total Undistributed Expenditures		21,973,389	26,507,318	28,095,336
General Fund Current Expenses	Total General Current Expense		38,175,715	43,517,789	45,788,208

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	1,472,962	64,000	319,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	4,704	4,704	183,704
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	1,565,500	945,000
	Total Capital Outlay		1,477,666	1,634,204	1,447,704
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	98,780	128,403	158,500
	General Fund Grand Total		39,752,161	45,280,396	47,394,412
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,444	0	0
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	38,451	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	38,451	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	33,347	48,880	36,660
	Title II	20-XXX-XXX-XXX	24,566	22,784	17,088
	Title III	20-XXX-XXX-XXX	54,234	6,357	0
	Title IV	20-XXX-XXX-XXX	9,013	12,105	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	423,821	425,999	279,750
	Other	20-XXX-XXX-XXX	58,136	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	280	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	12,265	0	0
	Total Federal Projects	20-XXX-XXX-XXX	615,662	516,125	333,498
Special Revenue Fund Expenses	Total Special Revenue Funds		774,327	516,125	333,498
All Fund Expenses	Total Expenditures/Appropriations		40,526,488	45,796,521	47,727,910
Expenses Net of Transfers	Total Expenditures Net of Transfers		40,526,488	45,796,521	47,727,910

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	973,566	860,787	792,922	792,922
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	5,457,340	6,069,142	4,503,642	3,558,642
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,500,711	1,500,711	1,436,711	1,117,711
	Legal Reserve	400,000	400,000	200,000	0
	Unemployment Fund	724,316	757,395	757,395	757,395
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	300,000	300,000	300,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	36,636	27,436	27,436	27,436
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,554	\$18,233	\$21,521	\$22,501	\$23,545
Total Classroom Instruction	\$11,032	\$11,123	\$13,078	\$13,368	\$14,532
Classroom-Salaries and Benefits	\$10,444	\$10,426	\$12,395	\$12,508	\$13,834
Classroom-General Supplies and Textbooks	\$296	\$327	\$280	\$331	\$305
Classroom-Purchased Services	\$292	\$370	\$403	\$529	\$394
Total Support Services	\$2,929	\$2,898	\$3,525	\$3,722	\$3,846
Support Services-Salaries and Benefits	\$2,663	\$2,613	\$3,179	\$3,266	\$3,493
Total Administrative Costs	\$1,912	\$1,940	\$2,171	\$2,307	\$2,298
Administration Salaries and Benefits	\$1,700	\$1,793	\$1,970	\$2,033	\$2,096
Total Operations and Maintenance of Plant	\$2,255	\$1,872	\$2,220	\$2,557	\$2,326
Operations and Maintenance-Salaries and Benefits	\$883	\$856	\$1,113	\$1,089	\$1,123
Board Contribution to Food Services	\$35	\$41	\$20	\$20	\$3
Total Extracurricular Costs	\$182	\$133	\$151	\$158	\$176
Total Equipment Costs	\$79	\$768	\$36	\$37	\$181
Legal Costs	\$44	\$14	\$42	\$65	\$37
Employee Benefits as a percentage of salaries*	33.91%	36.23%	41.92%	42.33%	50.08%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	MORRIS COUNTY DEVELOPMENT AUTHORITY	0
Municipal/Public Works	PARTNERSHIP WITH THE DENVILLE TOWNSHIP FOR PURCHASE OF SERVICES/AND OTHER MISC PRODUCTS SUCH AS SALT	0
	PARTNERSHIP WITH THE DENVILLE POLICE DEPARTMENT FOR SHARED SERVICE AGREEMENT FOR CLASS III OFFICERS AND OTHER SECURITY	0
	SHARE OFFICE SPACE WITH THE DENVILLE TOWNSHIP MUNICIPALITY TO HOUSE THE BOARD OFFICE STAFF/OFFICES	0
Purchasing	MEMBERSHIP WITH VARIOUS COOPERATIVES (HUBDERSON/MIDDLESEX/OMNIA/EDGE/OTHER)	0
	MEMBERSHIP WITH STATE SPONSORED ACES PROGRAM FOR NATURAL GAS AND ELECTRIC	0
	PURCHASE CASUALTY AND PROPERTY INSURANCE THROUGH NEW JERSEY SCHOOL INSURANCE GROUP-NJSIG	0
Transportation Services, including Fuel	SHARE SERVICES WITH SURROUNDING DISTRICTS/HUNTERDOM/MORRIS COUNTY EDUCATIONAL SERVICES COOP/SUSSEX COOPERATIVE	0

Estimated Tax Rates

Municipality	Category	Amount
Denville Twp	(A) General Fund School Levy	39,892,692
	(D) Total School Levy	39,892,692
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	3,205,489,000
	(H) Estimated Equalized Valuation (as of 10/01/25)	4,839,169,153
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2336
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2445
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8171
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8244

Employee Contract List for District

Name	Category	Measure
Cinthia Costanza	Job Title	Information Technology
	Job Title II	na
	Base Annual Salary Amount	\$117,730
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,056
	Contractual Post-Employment Benefit Description of Payout of Sick days	NA
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT RETIREMENT-MAX 20 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cinthia Costanza	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Colleen Waselik	Job Title	Administrative Assistant
	Job Title II	na
	Base Annual Salary Amount	\$80,862
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Colleen Waselik	Total Allowances Amount	\$50
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,220
	Contractual Post-Employment Benefit Description of Payout of Sick days	NA
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX 20 DAYS AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Damaris Gurowsky	Job Title	Business Administrator
	Job Title II	na
	Base Annual Salary Amount	\$170,266
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Damaris Gurowsky	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	29
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,460
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,991
	Contractual Post-Employment Benefit Description of Payout of Sick days	AT RETIREMENT MAX 15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT RETIREMENT MAX 29 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Damaris Gurowsky	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Sandra Cullis	Job Title	Assistant Superintendent
	Job Title II	na
	Base Annual Salary Amount	\$210,643
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	29
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,560
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,495
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout at Retirement-Max \$15K

Employee Contract List for District

Name	Category	Measure
Dr. Sandra Cullis	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at Retirement-Max 29 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	HEALTH INSURANCE WAIVER
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Steven Forte	Job Title	Superintendent
	Job Title II	na
	Base Annual Salary Amount	\$227,656
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	29
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Dr. Steven Forte	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,392
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$875/Per diem or Max \$15K at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at Retirement-Max 29 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Gerard Marinelli	Job Title	Other
	Job Title II	Facility Director
	Base Annual Salary Amount	\$98,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,765
	Contractual Post-Employment Benefit Description of Payout of Sick days	NA
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX 20 DAYS AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gerard Marinelli	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	HEALTH INS WAIVER
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported