

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	874.0	959.0	989.0
On Roll Special Ed Full-Time	130.0	132.0	138.0
On Roll Subtotal	1,004.0	1,091.0	1,127.0
In Private School Placements	9.0	8.0	9.0
Sent to Other Districts Regular		2.0	2.0
Received	24.0	28.0	28.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	23,826,933	24,667,784	26,795,411
	Total Tax Levy	10-121x	23,826,933	24,667,784	26,795,411
	Total Tuition	10-1300	83,050	55,850	60,000
	Unrestricted Miscellaneous Revenues	10-1XXX	455,432	21,500	0
	Total Revenues from Local Sources		24,365,415	24,745,134	26,855,411
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	495,285	250,442	377,939
	Extraordinary Aid	10-3131	387,946	0	0
	Categorical Special Education Aid	10-3132	1,179,750	1,301,223	1,180,862
	Categorical Security Aid	10-3177	98,162	168,336	164,092
	Other State Aids	10-3XXX	14,477	0	0
	Total Revenues from State Sources		2,175,620	1,720,001	1,722,893
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,731,501	2,131,116
	Transfers from Other Funds	10-5200	0	25,000	50,000
	Actual Revenues (Over)/Under Expenditures		-977,984	0	0
General Fund Revenues	Total Operating Budget		25,563,051	28,221,636	30,759,420
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	94,407	0	0
	Other Revenue from Local Sources	20-1XXX	8,800	7,000	0
	Total Revenues from Local Sources	20-1XXX	103,207	7,000	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	27,202	43,149	0
	Total Revenues from State Sources		27,202	43,149	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	65,632	77,967	64,375
	Title II	20-4451-4455	12,765	13,835	10,927
	Title III	20-4491-4494	1,163	20,539	0
	Title IV	20-4471-4474	10,033	10,000	8,000
	IDEA Part B (Handicapped)	20-4420-4429	274,091	271,913	201,736
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	2,840	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	7,113	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	3,804	0	0
	ARP-ESSER	20-4540	53	0	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		377,494	394,254	285,038
Special Revenue Fund Revenues	Total Grants and Entitlements		515,029	444,403	285,038
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	758,005	758,519	763,054
	Total Revenues from Local Sources		758,005	758,519	763,054
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	69,533	69,581	69,996
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		827,538	828,100	833,050
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		827,537	828,100	833,050
All Fund Revenues	Total Revenues/Sources		26,905,617	29,494,139	31,877,508
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		26,905,617	29,494,139	31,877,508

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,592,999	8,419,326	8,501,867
	Special Education-Instruction	11-2XX-100-XXX	2,233,141	2,249,882	2,313,030
	Basic Skills/Remedial-Instruction	11-230-100-XXX	461,849	283,584	277,125
	Bilingual Education-Instruction	11-240-100-XXX	109,663	114,922	120,407
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	82,081	100,346	102,546
	School-Sponsored Athletics-Instruction	11-402-100-XXX	85,237	88,884	87,384
	Before/After School Programs	11-421-XXX-XXX	5,947	18,780	18,780
	Summer School	11-422-XXX-XXX	98,146	111,929	139,012
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	726,918	917,057	1,226,408
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	25,660	26,558	27,512
	Undistributed Expenditures-Health Services	11-000-213-XXX	412,381	446,715	464,880
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	568,743	666,130	683,967
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	395,781	586,970	715,829
	Undistributed Expenditures-Guidance	11-000-218-XXX	341,317	339,214	344,624
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	691,156	839,580	889,260
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	212,641	250,678	252,206
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	541,089	566,133	596,904
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	99,184	116,394	138,415
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	509,443	619,858	591,629
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	928,586	1,072,722	1,009,200
	Undistributed Expenditures-Central Services	11-000-251-XXX	444,977	491,773	461,119
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	31,151	36,208	37,845
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,151,019	2,516,932	2,682,797
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,560,444	1,821,323	1,908,962
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,750,442	5,341,731	7,034,844
	Undistributed Expenditures-Food Services	11-000-310-930	12,000	20,000	20,000
	Total Undistributed Expenditures		14,402,932	16,675,976	19,086,401
General Fund Current Expenses	Total General Current Expense		25,071,995	28,063,629	30,646,552

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	155,099	118,553	73,414
	Facilities Acquisition and Construction Services	12-000-400-XXX	335,957	39,454	39,454
	Total Capital Outlay		491,056	158,007	112,868
General Fund Expenses and Transfers	General Fund Grand Total		25,563,051	28,221,636	30,759,420
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	8,800	7,000	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	2,586	4,005	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	5,127	11,043	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	6,630	10,483	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,450	2,858	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	10,409	14,760	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	27,202	43,149	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	65,632	77,967	64,375
	Title II	20-XXX-XXX-XXX	12,765	13,835	10,927
	Title III	20-XXX-XXX-XXX	1,163	20,539	0
	Title IV	20-XXX-XXX-XXX	10,033	10,000	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	274,091	271,913	201,736
	ARP-ESSER Grant Program	20-487-xxx-xxx	53	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	2,840	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	7,113	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	3,804	0	0
	Total Federal Projects	20-XXX-XXX-XXX	377,494	394,254	285,038
Special Revenue Fund Expenses	Total Special Revenue Funds		515,029	444,403	285,038
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	827,537	828,100	833,050
	Total Debt Service Funds		827,537	828,100	833,050
All Fund Expenses	Total Expenditures/Appropriations		26,905,617	29,494,139	31,877,508
Expenses Net of Transfers	Total Expenditures Net of Transfers		26,905,617	29,494,139	31,877,508

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	868,316	913,444	564,033	564,033
	Repayment of Debt	444	445	0	0
Restricted for General Operating Budget	Capital Reserve	4,504,058	5,404,058	5,404,058	5,404,058
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	897,995	914,834	1,264,245	1,264,245
	Legal Reserve	3,559,585	3,862,617	2,131,116	0
	Unemployment Fund	300,240	306,394	306,394	306,394
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	35,242	28,116	28,116	28,116
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,046	\$25,359	\$25,217	\$23,213	\$24,411
Total Classroom Instruction	\$12,574	\$15,101	\$14,534	\$13,350	\$13,974
Classroom-Salaries and Benefits	\$11,762	\$14,282	\$13,579	\$12,471	\$13,097
Classroom-General Supplies and Textbooks	\$487	\$577	\$635	\$590	\$584
Classroom-Purchased Services	\$325	\$242	\$320	\$289	\$294
Total Support Services	\$3,709	\$4,438	\$4,753	\$4,292	\$4,662
Support Services-Salaries and Benefits	\$2,823	\$3,259	\$3,450	\$3,126	\$3,410
Total Administrative Costs	\$2,278	\$2,693	\$2,587	\$2,531	\$2,500
Administration Salaries and Benefits	\$1,977	\$2,354	\$2,217	\$2,002	\$2,145
Total Operations and Maintenance of Plant	\$2,240	\$2,819	\$2,954	\$2,690	\$2,903
Operations and Maintenance-Salaries and Benefits	\$1,387	\$1,777	\$1,712	\$1,546	\$1,762
Board Contribution to Food Services	\$15	\$13	\$20	\$18	\$18
Total Extracurricular Costs	\$185	\$239	\$246	\$224	\$232
Total Equipment Costs	\$225	\$173	\$118	\$109	\$65
Legal Costs	\$9	\$40	\$40	\$37	\$38
Employee Benefits as a percentage of salaries*	29.00%	31.39%	35.42%	32.87%	42.18%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Insurance coverage with NJ Schools Insurance Group	0
Municipal/Public Works	East Hanover Township for maintenance of fields, sharing equipment, repair of vehicles, and other facility repair needs	0
Professional Staff Development	Professional Development with regional and other Morris County School Districts	0
Purchasing	Educational Data Consortium for time and material repair work and educational supplies	0
	The district belongs to several co ops for supply purchases and services providers; ESCNJ, Hunterdon County ESC, Somerset County ESC, Union County ESC	0
	The district belongs to the Alliance for Competitive Energy for gas and electric	0
Transportation Services, including Fuel	Shared Service Agreement with Hanover Park Regional High School District to provide services for route calculations, daily activities, and reporting services	0
	The district purchases fuel from East Hanover Township	0
	Shared Service Agreement with Hanover Park Regional High School for General Ed and Special Ed routes	0

Estimated Tax Rates

Municipality	Category	Amount
E Hanover	(A) General Fund School Levy	25,731,596
	(D) Total School Levy	26,502,765
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	2,590,982,139
	(H) Estimated Equalized Valuation (as of 10/01/25)	5,039,833,520
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9931
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0229
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5106
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5259

Employee Contract List for District

Name	Category	Measure
Alexis Piombino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Servi
	Base Annual Salary Amount	\$170,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,180
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,538
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout by contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days @\$653.85 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alexis Piombino	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carol Delsandro	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$177,715
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Carol Delsandro	Total Allowances Amount	\$4,475
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,720
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout by law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days @\$683.52 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gabriella Caro	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$101,652
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Gabriella Caro	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,826
	Contractual Post-Employment Benefit Description of Payout of Sick days	107.5 days @ \$30 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 days @\$390.97 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gabriella Caro	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joann Russo	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,360
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,065
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,891
	Contractual Post-Employment Benefit Description of Payout of Sick days	50.5 days @\$30 per day

Employee Contract List for District

Name	Category	Measure
Joann Russo	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 days @\$239.85 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kerry Quinn	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Of Human Resourc
	Base Annual Salary Amount	\$184,345
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Kerry Quinn	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,807
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum by contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days @\$709.02 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lindsay D'Ambola	Job Title	Other
	Job Title II	Payroll Accountant
	Base Annual Salary Amount	\$84,853
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,688
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,591
	Contractual Post-Employment Benefit Description of Payout of Sick days	79 days @\$30 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	16 days @\$326.36 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lindsay D'Ambola	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Calomino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Planning, Res
	Base Annual Salary Amount	\$175,686
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Calomino	Total Allowances Amount	\$3,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,042
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout by contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days @\$675.72 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nancy Schicke	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$88,526
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Nancy Schicke	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	11
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,165
	Contractual Post-Employment Benefit Description of Payout of Sick days	14 days @\$30 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	11 days @\$340.48 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nancy Schicke	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Natalee Bartlett	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$246,851
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/30
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,912
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,837
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout by law

Employee Contract List for District

Name	Category	Measure
Natalee Bartlett	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days @\$949.43
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Gaeta	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Buildings & G
	Base Annual Salary Amount	\$107,123
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Robert Gaeta	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,067
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,601
	Contractual Post-Employment Benefit Description of Payout of Sick days	37.5 days @\$30 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days @\$412.01 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported