

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	780.0	799.0	824.0
On Roll Special Ed Full-Time	158.0	159.0	159.0
On Roll Subtotal	938.0	958.0	983.0
In Private School Placements	9.0	6.0	6.0
Sent to Other Districts Special Ed	4.0	2.0	2.0
Received	4.0	7.0	17.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	21,825,057	22,420,964	23,495,577
	Total Tax Levy	10-121x	21,825,057	22,420,964	23,495,577
	Total Tuition	10-1300	23,916	48,000	48,000
	Transportation Fees from Individuals	10-1410	82,214	75,000	75,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	15,269	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	449,065	85,365	85,365
	Total Revenues from Local Sources		22,395,521	22,629,329	23,703,942
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	256,714	218,104	243,856
	Extraordinary Aid	10-3131	486,682	0	0
	Categorical Special Education Aid	10-3132	1,083,293	1,178,542	1,234,521
	Categorical Security Aid	10-3177	90,091	119,257	128,480
	Other State Aids	10-3XXX	52,890	0	0
	Total Revenues from State Sources		1,969,670	1,515,903	1,606,857
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	406,741	885,225
	Withdrawal from Capital Reserve for Local Share	10-307	0	136,000	236,000
	Transfers from Other Funds	10-5200	51,651	0	0
	Adjustment for Prior Year Encumbrances		0	227,107	0
	Actual Revenues (Over)/Under Expenditures		-74,370	0	0
General Fund Revenues	Total Operating Budget		24,342,472	24,915,080	26,432,024
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	87,617	0	0
	Scholarship Fund Revenue	20-1770	214	0	0
	Other Revenue from Local Sources	20-1XXX	7,794	17,017	10,000
	Total Revenues from Local Sources	20-1XXX	95,625	17,017	10,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	7,061	6,242	5,000
	Total Revenues from State Sources		7,061	6,242	5,000

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	773	27,691	0
	Title II	20-4451-4455	11,606	13,665	10,000
	Title III	20-4491-4494	20,278	2,210	0
	Title IV	20-4471-4474	10,000	0	5,000
	IDEA Part B (Handicapped)	20-4420-4429	243,810	236,881	205,000
	Other	20-4XXX	26,483	0	0
	Total Revenues from Federal Sources		312,950	280,447	220,000
Special Revenue Fund Revenues	Total Grants and Entitlements		417,710	303,706	235,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,044,414	1,061,078	1,073,737
	Total Revenues from Local Sources		1,044,414	1,061,078	1,073,737
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	538,030	546,616	553,138
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,582,444	1,607,694	1,626,875
Debt Service Fund Revenues	Total Repayment of Debt		1,582,444	1,607,694	1,626,875
All Fund Revenues	Total Revenues/Sources		26,342,626	26,826,480	28,293,899
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		26,342,626	26,826,480	28,293,899

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,110,139	6,285,906	6,483,755
	Special Education-Instruction	11-2XX-100-XXX	2,094,192	2,224,970	2,210,515
	Basic Skills/Remedial-Instruction	11-230-100-XXX	270,763	469,951	473,439
	Bilingual Education-Instruction	11-240-100-XXX	104,115	111,180	111,345
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	142,735	142,469	145,340
	School-Sponsored Athletics-Instruction	11-402-100-XXX	76,430	59,427	60,927
	Other Instructional Programs-Instruction	11-4XX-100-XXX	10,116	15,850	15,508
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,287,719	978,195	1,139,090
	Undistributed Expenditures-Health Services	11-000-213-XXX	312,126	274,141	268,477
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	623,445	687,634	663,335
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	605,457	795,061	761,157
	Undistributed Expenditures-Guidance	11-000-218-XXX	349,152	379,481	384,565
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	716,942	736,146	774,339
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	181,147	282,396	323,957
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	44,326	51,661	55,664
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	107,860	182,849	202,776
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	525,670	584,014	546,600
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	681,466	736,556	709,177
	Undistributed Expenditures-Central Services	11-000-251-XXX	424,439	430,244	434,800
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	186,621	193,896	195,136
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,070,508	2,131,658	2,103,750
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,213,714	1,213,357	1,130,515
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,167,189	5,366,547	6,452,600
	Undistributed Expenditures-Food Services	11-000-310-930	24,047	12,000	15,000
	Total Undistributed Expenditures		14,521,828	15,035,836	16,160,938
General Fund Current Expenses	Total General Current Expense		23,330,318	24,345,589	25,661,767

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	56,500	294,859	11,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	452,521	274,632	740,652
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	503,133	0	0
	Total Capital Outlay		1,012,154	569,491	752,152
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	18,105
	General Fund Grand Total		24,342,472	24,915,080	26,432,024
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	7,794	17,017	10,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	870	779	500
	Nonpublic Nursing Services	20-XXX-XXX-XXX	2,210	2,038	1,500
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	661	555	500
	Nonpublic Security Aid	20-XXX-XXX-XXX	3,320	2,870	2,500
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	7,061	6,242	5,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	773	27,691	0
	Title II	20-XXX-XXX-XXX	11,606	13,665	10,000
	Title III	20-XXX-XXX-XXX	20,278	2,210	0
	Title IV	20-XXX-XXX-XXX	10,000	0	5,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	243,810	236,881	205,000
	Other	20-XXX-XXX-XXX	26,483	0	0
	Total Federal Projects	20-XXX-XXX-XXX	312,950	280,447	220,000
Special Revenue Fund Expenses	Total Special Revenue Funds		417,710	303,706	235,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,582,444	1,607,694	1,626,875
	Total Debt Service Funds		1,582,444	1,607,694	1,626,875
All Fund Expenses	Total Expenditures/Appropriations		26,342,626	26,826,480	28,293,899
Expenses Net of Transfers	Total Expenditures Net of Transfers		26,342,626	26,826,480	28,293,899

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,242,452	1,025,941	493,519	493,519
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,094,326	1,098,326	962,326	726,326
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	39,150	15,650	15,650	15,650
	Legal Reserve	813,409	1,291,966	885,225	0
	Unemployment Fund	24,815	127,258	127,258	127,258
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	89,153	87,065	87,065	87,065
	Scholarship Fund	5,458	5,472	5,472	5,472
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,887	\$21,978	\$23,217	\$23,125	\$23,821
Total Classroom Instruction	\$12,306	\$12,243	\$13,101	\$12,760	\$13,333
Classroom-Salaries and Benefits	\$11,323	\$11,068	\$11,836	\$11,517	\$12,098
Classroom-General Supplies and Textbooks	\$510	\$614	\$732	\$676	\$607
Classroom-Purchased Services	\$473	\$562	\$533	\$568	\$628
Total Support Services	\$4,152	\$4,054	\$4,348	\$4,554	\$4,697
Support Services-Salaries and Benefits	\$3,173	\$3,311	\$3,458	\$3,596	\$3,753
Total Administrative Costs	\$2,479	\$2,557	\$2,626	\$2,676	\$2,676
Administration Salaries and Benefits	\$2,131	\$2,221	\$2,257	\$2,286	\$2,363
Total Operations and Maintenance of Plant	\$2,536	\$2,603	\$2,647	\$2,654	\$2,618
Operations and Maintenance-Salaries and Benefits	\$1,390	\$1,455	\$1,499	\$1,517	\$1,489
Board Contribution to Food Services	\$7	\$25	\$13	\$13	\$15
Total Extracurricular Costs	\$262	\$310	\$282	\$279	\$290
Total Equipment Costs	\$66	\$60	\$254	\$308	\$12
Legal Costs	\$56	\$51	\$37	\$37	\$36
Employee Benefits as a percentage of salaries*	37.86%	40.31%	39.04%	39.37%	47.01%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	The district shares services and supplies as needed with the Municipalities' Department of Public Works including the purchase of fuel for district vehicles.	0
Others	the district participates in the Alliance for Competitive Energy Services, Alliance for Competitive Telecommunications and NJDRLAP to purchase eletricity, nautral gas and local, long distance, internet services using the leverage of a pool of educational/municipal agencies across the state.	0
Purchasing	The district participates in numerous State of NJ approved cooperative purchasing systems on the local, county, state and national levels.	0
Transportation Services, including Fuel	The district participates in shared services for transportation of students and the maintenance of vehicles with its regional high school district, Hanover Park RHS	0

Estimated Tax Rates

Municipality	Category	Amount
Florham Park	(A) General Fund School Levy	22,958,367
	(D) Total School Levy	24,485,323
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	3,896,484,688
	(H) Estimated Equalized Valuation (as of 10/01/25)	5,905,554,241
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5892
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6284
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.3888
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4146

Employee Contract List for District

Name	Category	Measure
Bien Saysay	Job Title	Other
	Job Title II	Payroll/Benefits Speciali
	Base Annual Salary Amount	\$78,684
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,213
	Contractual Post-Employment Benefit Description of Payout of Sick days	1:4 up to max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bien Saysay	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Steven Caponegro	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$273,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/30
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Steven Caponegro	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$46,569
	Contractual Post-Employment Benefit Description of Payout of Sick days	1:1 up to max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 at the per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Stiles	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$110,185
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
James Stiles	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,855
	Contractual Post-Employment Benefit Description of Payout of Sick days	1:1 to max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	28 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
James Stiles	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Csatló	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$221,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1:1 up to max

Employee Contract List for District

Name	Category	Measure
John Csatlós	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Linda Guerin	Job Title	Other
	Job Title II	Transportation Specialist
	Base Annual Salary Amount	\$80,677
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Linda Guerin	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,404
	Contractual Post-Employment Benefit Description of Payout of Sick days	1:4 to max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Philip Infantolino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	\$133,186
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,806
	Contractual Post-Employment Benefit Description of Payout of Sick days	1:1 up to max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Philip Infantolino	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported