

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,078.0	1,053.0	1,033.0
On Roll Special Ed Full-Time	178.0	182.0	193.0
On Roll Subtotal	1,256.0	1,235.0	1,226.0
In Private School Placements	9.0	9.0	14.0
Sent to Other Districts Regular	0.0	4.0	3.0
Sent to Other Districts Special Ed	1.0	3.0	2.0
Received	14.0	12.0	1.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	29,781,939	31,295,502	32,859,603
	Total Tax Levy	10-121x	29,781,939	31,295,502	32,859,603
	Total Tuition	10-1300	134,625	454,200	176,926
	Transportation Fees from Individuals	10-1410	0	0	120,000
	Rents and Royalties	10-1910	43,360	0	98,700
	Unrestricted Miscellaneous Revenues	10-1XXX	184,321	199,011	199,043
	Interest Earned on Capital Reserve Funds	10-1XXX	77,413	0	200
	Other Restricted Miscellaneous Revenues	10-1XXX	29,215	0	0
	Total Revenues from Local Sources		30,250,873	31,948,713	33,454,472
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	239,688	277,039	278,123
	Extraordinary Aid	10-3131	280,357	400,000	238,000
	Categorical Special Education Aid	10-3132	1,439,444	1,430,931	1,528,082
	Categorical Security Aid	10-3177	119,653	180,875	195,972
	Other State Aids	10-3XXX	136,593	0	0
	Total Revenues from State Sources		2,215,735	2,288,845	2,240,177
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	0	16,851
	Total Revenues from Federal Sources		0	0	16,851
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	0	348,951
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	852,230	0
	Adjustment for Prior Year Encumbrances		0	53,609	0
	Actual Revenues (Over)/Under Expenditures		117,812	0	0
General Fund Revenues	Total Operating Budget		32,584,420	35,143,397	36,060,451
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	134,004	110,344	0
	Scholarship Fund Revenue	20-1770	391	0	0
	Total Revenues from Local Sources	20-1XXX	134,395	110,344	0
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	30,551	0	0
	Other Restricted Entitlements	20-32XX	52,231	80,644	0
	Total Revenues from State Sources		82,782	80,644	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	40,086	34,569	26,000
	Title II	20-4451-4455	14,562	17,601	0
	Title III	20-4491-4494	1,728	2,052	0
	Title IV	20-4471-4474	9,388	10,612	0
	IDEA Part B (Handicapped)	20-4420-4429	337,474	328,882	295,839
	Total Revenues from Federal Sources		403,238	393,716	321,839
Special Revenue Fund Revenues	Total Grants and Entitlements		622,119	584,704	321,839
All Fund Revenues	Total Revenues/Sources		33,206,539	35,728,101	36,382,290
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		33,206,539	35,728,101	36,382,290

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,093,043	9,231,374	9,076,327
	Special Education-Instruction	11-2XX-100-XXX	2,763,302	2,907,831	3,081,894
	Basic Skills/Remedial-Instruction	11-230-100-XXX	488,663	412,895	299,098
	Bilingual Education-Instruction	11-240-100-XXX	172,887	179,018	183,968
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	56,853	63,560	38,621
	School-Sponsored Athletics-Instruction	11-402-100-XXX	77,766	71,850	91,135
	Summer School	11-422-XXX-XXX	0	63,020	72,050
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	881,228	1,040,684	1,231,717
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	10,423	10,729	11,051
	Undistributed Expenditures-Health Services	11-000-213-XXX	482,805	470,812	432,023
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	682,788	700,293	771,966
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	576,628	539,284	547,131
	Undistributed Expenditures-Guidance	11-000-218-XXX	563,861	616,314	569,310
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	954,401	1,041,225	986,745
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	275,388	327,855	362,466
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	440,708	409,453	310,546
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	34,608	35,763	11,600
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	589,878	730,888	678,165
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,223,812	1,222,539	1,224,072
	Undistributed Expenditures-Central Services	11-000-251-XXX	512,855	519,971	502,782
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	139,202	247,500	139,050
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,990,871	3,263,075	3,340,944
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,588,903	1,765,122	2,202,473
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,631,330	7,907,353	9,437,220
	Undistributed Expenditures-Food Services	11-000-310-930	88,848	81,685	41,465
	Total Undistributed Expenditures		19,668,537	20,930,545	22,800,726
General Fund Current Expenses	Total General Current Expense		32,321,051	33,860,093	35,643,819

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	5,512	137,425	71,888
	Facilities Acquisition and Construction Services	12-000-400-XXX	22,124	823,459	22,124
	Interest Deposit to Capital Reserve	10-604	0	0	200
	Total Capital Outlay		27,636	960,884	94,212
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	235,733	322,420	322,420
	General Fund Grand Total		32,584,420	35,143,397	36,060,451
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	4,038	4,283	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	8,670	18,200	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	9,280	22,959	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	10,270	11,211	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,852	3,056	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	16,121	15,785	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	30,551	0	0
	Other	20-XXX-XXX-XXX	0	5,150	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	82,782	80,644	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	40,086	34,569	26,000
	Title II	20-XXX-XXX-XXX	14,562	17,601	0
	Title III	20-XXX-XXX-XXX	1,728	2,052	0
	Title IV	20-XXX-XXX-XXX	9,388	10,612	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	337,474	328,882	295,839
	Total Federal Projects	20-XXX-XXX-XXX	403,238	393,716	321,839
Special Revenue Fund Expenses	Total Special Revenue Funds		622,119	584,704	321,839
All Fund Expenses	Total Expenditures/Appropriations		33,206,539	35,728,101	36,382,290
Expenses Net of Transfers	Total Expenditures Net of Transfers		33,206,539	35,728,101	36,382,290

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	962,948	672,327	672,327	572,327
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,144,604	2,330,630	1,478,400	1,478,600
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	273,331	248,951	248,951	0
	Unemployment Fund	250,296	279,511	279,511	279,511
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	98,040	96,448	96,448	96,448
	Scholarship Fund	12,594	12,482	12,482	12,482
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$22,978	\$23,824	\$24,528	\$25,082	\$26,192
Total Classroom Instruction	\$13,060	\$13,579	\$13,966	\$14,134	\$14,887
Classroom-Salaries and Benefits	\$12,132	\$12,611	\$12,615	\$13,435	\$13,755
Classroom-General Supplies and Textbooks	\$553	\$554	\$682	\$246	\$487
Classroom-Purchased Services	\$375	\$415	\$669	\$453	\$645
Total Support Services	\$4,245	\$4,283	\$4,498	\$4,457	\$4,554
Support Services-Salaries and Benefits	\$3,641	\$3,760	\$3,891	\$3,884	\$3,911
Total Administrative Costs	\$2,564	\$2,628	\$2,580	\$2,874	\$2,874
Administration Salaries and Benefits	\$2,232	\$2,311	\$2,199	\$2,372	\$2,424
Total Operations and Maintenance of Plant	\$2,760	\$2,883	\$3,090	\$3,168	\$3,385
Operations and Maintenance-Salaries and Benefits	\$1,589	\$1,684	\$1,796	\$1,815	\$1,960
Board Contribution to Food Services	\$75	\$72	\$0	\$67	\$34
Total Extracurricular Costs	\$107	\$142	\$143	\$145	\$147
Total Equipment Costs	\$193	\$4	\$73	\$113	\$59
Legal Costs	\$44	\$27	\$36	\$61	\$50
Employee Benefits as a percentage of salaries*	37.39%	39.80%	43.28%	39.53%	49.42%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participate in a joint insurance fund comprised of a group of districts for workmen's comp.	0
Municipal/Public Works	Shared service and interlocal agreement for salt, road clearing, and athletic field maintenance.	0
Nursing Services	For non public schools	0
Others	MCESC to provide non-public textbooks,technology and security service.	0
Professional Staff Development	Partner with surrounding district whenever possible for professional developement of staff.	0
Purchasing	Cooperative purchasing through MCESC, Bergen Coop, ESC , Hunterdo	0
Special Education Services	Contract with Bergen County Special Services to provide on-site Autism instruction.	0
	Contract with MCESC to provide services for non-public 192/193, IDEA-B, Transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Hanover Twp	(A) General Fund School Levy	32,077,553
	(D) Total School Levy	32,077,553
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	3,853,540,492
	(H) Estimated Equalized Valuation (as of 10/01/25)	5,553,452,215
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.8324
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.8324
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5776
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5776

Employee Contract List for District

Name	Category	Measure
Aaron Wasserman	Job Title	Other
	Job Title II	CURRICULUM DIRECTOR
	Base Annual Salary Amount	\$164,793
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	30
	Description of Other Contracted Non-Working Days	Holiday/Vac
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,113
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max allowed
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Aaron Wasserman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Greg Matyola	Job Title	Other
	Job Title II	TECH ASSISTANT
	Base Annual Salary Amount	\$86,262
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	30
	Description of Other Contracted Non-Working Days	Holiday/Vac

Employee Contract List for District

Name	Category	Measure
Greg Matyola	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,958
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max allowed
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Justin Toomey	Job Title	Other
	Job Title II	SUPERINTENDENT
	Base Annual Salary Amount	\$190,550
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Justin Toomey	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/30
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	30
	Description of Other Contracted Non-Working Days	Holiday/vac
	Total Allowances Amount	\$37,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$494
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,788
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max allowed
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Justin Toomey	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marci Krasny	Job Title	Other
	Job Title II	BUSINESS ADMINISTRATOR
	Base Annual Salary Amount	\$170,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	30
	Description of Other Contracted Non-Working Days	Holiday/Vac
	Total Allowances Amount	\$8,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,507
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,654
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed

Employee Contract List for District

Name	Category	Measure
Marci Krasny	Contractual Post-Employment Benefit Description of Payout of Vacation days	max allowed
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Falgares	Job Title	Other
	Job Title II	TECHNOLOGY DIRECTOR
	Base Annual Salary Amount	\$135,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael Falgares	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	30
	Description of Other Contracted Non-Working Days	Holiday/Vac
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,270
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max allowed
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Ricardo Santiago	Job Title	Other
	Job Title II	SUPERVISOR OF TRANSPORTAT
	Base Annual Salary Amount	\$87,550
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	30
	Description of Other Contracted Non-Working Days	Holiday/Vac
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,408
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max allowed
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ricardo Santiago	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sherry Koeppen	Job Title	Other
	Job Title II	CST DIRECTOR
	Base Annual Salary Amount	\$154,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	30
	Description of Other Contracted Non-Working Days	Holiday/Vac

Employee Contract List for District

Name	Category	Measure
Sherry Koeppen	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$124
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,043
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max allowed
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Padavano	Job Title	Other
	Job Title II	SUPERVISOR OF FACILITIES
	Base Annual Salary Amount	\$103,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
William Padavano	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	30
	Description of Other Contracted Non-Working Days	Holiday/Vac
	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,715
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max allowed
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
William Padavano	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported